

M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD

For general administration and support, and operations, as indicated hereunder.....P 39,112,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 14,532,000			P 14,532,000
3000000000000000	Operations		24,580,000		24,580,000
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	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM		24,580,000		24,580,000
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	TOTAL NEW APPROPRIATIONS	P 39,112,000			P 39,112,000
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Special Provision(s)

1. Fees, Charges, and Assessments. In addition to the amounts appropriated herein, Sixty Four Million Three Hundred Ninety Three Thousand Pesos (P64,393,000) shall be used for the MOOE and Capital Outlay requirements of the Movie and Television Review and Classification Board (MTRCB) sourced from fees and charges levied, assessed, and collected by the MTRCB in the conduct of its operations, in accordance with Section 20 of P.D. No. 1986.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The MTRCB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MTRCB's website.

The MTRCB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 14,532,000			P 14,532,000
Sub-total, General Administration and Support		14,532,000			14,532,000
Operations					
31000000000000	00 : Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media	24,580,000			24,580,000
31010000000000	MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM	24,580,000			24,580,000
310100100001000	Registration of entities; review and classification of movies, television programs, publicity and optical media material	18,609,000			18,609,000
310100100002000	Monitoring and Enforcement of movies and television programs	4,456,000			4,456,000
310100100003000	"Matalinong Panonood" seminars and other information campaigns and initiatives for stakeholders awareness and empowerment in terms of media literacy, audience sensitivity and age-appropriate content	1,515,000			1,515,000
Sub-total, Operations		24,580,000			24,580,000
TOTAL NEW APPROPRIATIONS		P 39,112,000			P 39,112,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

20,222

20,222

3952 GENERAL APPROPRIATIONS ACT, FY 2021

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	300
Transportation Allowance	300
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	1,686
Year End Bonus	1,686
Cash Gift	235
Per Diems	6,324
Productivity Enhancement Incentive	235
Step Increment	51
Total Other Compensation Common to All	12,227

Other Compensation for Specific Groups	
RATA of Sectoral/Alternate Sectoral Representatives	6,324
Total Other Compensation for Specific Groups	6,324

Other Benefits	
PAG-IBIG Contributions	56
PhilHealth Contributions	212
Employees Compensation Insurance Premiums	56
Loyalty Award - Civilian	15
Total Other Benefits	339

Total Personnel Services	39,112

TOTAL CURRENT OPERATING EXPENDITURES	39,112

TOTAL NEW APPROPRIATIONS	39,112
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