

## L. MINDANAO DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations as indicated hereunder.....P 205,372,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 37,747,000	P 34,675,000	P 10,050,000	P 82,472,000
2000000000000000	Support to Operations	10,559,000	18,303,000	3,910,000	32,772,000
3000000000000000	Operations	28,734,000	54,794,000	6,600,000	90,128,000
		-----	-----	-----	-----
	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM	10,649,000	18,732,000		29,381,000
	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM	9,117,000	6,747,000		15,864,000
	MINDANAO INVESTMENTS PROMOTION PROGRAM	8,968,000	29,315,000	6,600,000	44,883,000
		-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 77,040,000</b>	<b>P 107,772,000</b>	<b>P 20,560,000</b>	<b>P 205,372,000</b>
		=====	=====	=====	=====

## Special Provision(s)

1. Reporting and Posting Requirements. The Mindanao Development Authority (MindA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MindA's website.

The MindA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

## PROGRAMS

10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	37,697,000	P	34,675,000
			-----		-----
100000100002000	Administration of Personnel Benefits		50,000		50,000
	Sub-total, General Administration and Support		37,747,000		34,675,000
			-----		-----
200000000000000	Support to Operations				
200000100001000	Performance management/ Operations Audit Service (OAS)				7,052,000
200000100002000	Technical support on program communication and knowledge management		8,528,000		10,968,000
					3,910,000
					23,406,000
200000100003000	Legal services		2,031,000		283,000
	Sub-total, Support to Operations		10,559,000		18,303,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Development of Mindanao coordinated and facilitated		28,734,000		54,794,000
					6,600,000
					90,128,000
310100000000000	MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM		10,649,000		18,732,000
310100100001000	Planning and policy development		8,185,000		6,408,000
310100100002000	Project development and resource generation		2,464,000		12,324,000
310200000000000	MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM		9,117,000		6,747,000
310200100001000	Institutional strengthening		9,117,000		6,747,000
310300000000000	MINDANAO INVESTMENTS PROMOTION PROGRAM		8,968,000		29,315,000
					6,600,000
					44,883,000
310300100001000	Investment promotion		5,609,000		23,503,000
					6,600,000
					35,712,000
310300100002000	BIMP-EAGA and other international trade cooperations		3,359,000		5,812,000
	Sub-total, Operations		28,734,000		54,794,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	77,040,000	P	107,772,000
			=====		=====
		P		P	20,560,000
					205,372,000
					=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

57,887

Total Permanent Positions

57,887

## Other Compensation Common to All

Personnel Economic Relief Allowance

2,112

Representation Allowance

1,398

Transportation Allowance

1,398

Clothing and Uniform Allowance

528

Honoraria

2,288

Mid-Year Bonus - Civilian

4,824

Year End Bonus

4,824

Cash Gift

440

Productivity Enhancement Incentive

440

Step Increment

147

Total Other Compensation Common to All

18,399

## Other Benefits

PAG-IBIG Contributions

105

PhilHealth Contributions

494

Employees Compensation Insurance Premiums

105

Terminal Leave

50

Total Other Benefits

754

Total Personnel Services

77,040

## Maintenance and Other Operating Expenses

Travelling Expenses

16,731

Training and Scholarship Expenses

5,300

Supplies and Materials Expenses

10,636

Utility Expenses

3,720

Communication Expenses

8,936

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,110

Professional Services

24,447

General Services

8,258

Repairs and Maintenance

1,490

Taxes, Insurance Premiums and Other Fees

322

Other Maintenance and Operating Expenses

Advertising Expenses

461

Printing and Publication Expenses

1,350

Representation Expenses

10,931

Rent/Lease Expenses

10,849

Membership Dues and Contributions to Organizations

11

Subscription Expenses

412

Other Maintenance and Operating Expenses

2,808

Total Maintenance and Other Operating Expenses

107,772

3950 GENERAL APPROPRIATIONS ACT, FY 2021

TOTAL CURRENT OPERATING EXPENDITURES

184,812

-----

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

5,490

Transportation Equipment Outlay

11,750

Furniture, Fixtures and Books Outlay

2,400

Intangible Assets Outlay

920

Total Capital Outlays

20,560

-----

TOTAL NEW APPROPRIATIONS

205,372

=====