

J. GAMES AND AMUSEMENTS BOARD

For general administration and support, and operations, as indicated hereunder.....P 166,355,000

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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000 General Administration and Support P 34,717,000 P 53,350,000 P 18,798,000 P 106,865,000

3000000000000000 Operations 41,555,000 17,935,000 59,490,000

PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM

41,555,000 17,935,000 59,490,000

TOTAL NEW APPROPRIATIONS

P 76,272,000 P 71,285,000 P 18,798,000 P 166,355,000

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Special Provision(s)

1. Income from Admission Receipts and Radio, Television and Motion Picture Rights. In addition to the amounts appropriated herein, Nine Million Five Hundred Thousand Pesos (P9,500,000) shall be used to augment the MOOE of Games and Amusements Board (GAB) sourced from three percent (3%) of the gross gate receipts and income from television, radio and motion picture rights of all professional games under the supervision and regulation of the GAB in accordance with Section 8 of P.D. No. 871.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The GAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) GAB's website.

The GAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 33,454,000	P 53,350,000	P 18,798,000	P 105,602,000
100000100002000	Administration of Personnel Benefits	1,263,000			1,263,000
Sub-total, General Administration and Support		34,717,000	53,350,000	18,798,000	106,865,000
3000000000000000	Operations				
3100000000000000	00 : Fair and safe professional sports and games developed	41,555,000	17,935,000		59,490,000
3101000000000000	PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM	41,555,000	17,935,000		59,490,000
310100100001000	Supervision of Professional Games and Amusements	24,292,000	16,868,000		41,160,000
310100100002000	Supervision of Betting During Horse Racing	17,263,000	1,067,000		18,330,000
Sub-total, Operations		41,555,000	17,935,000		59,490,000
TOTAL NEW APPROPRIATIONS		P 76,272,000	P 71,285,000	P 18,798,000	P 166,355,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

56,580

Total Permanent Positions

56,580

Other Compensation Common to All

Personnel Economic Relief Allowance

3,360

Representation Allowance

696

Transportation Allowance

696

Clothing and Uniform Allowance

840

Mid-Year Bonus - Civilian

4,715

Year End Bonus

4,715

Cash Gift

700

Productivity Enhancement Incentive

700

Step Increment

142

Total Other Compensation Common to All

16,564

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

358

Anniversary Bonus - Civilian

429

Total Other Compensation for Specific Groups

787

Other Benefits

PAG-IBIG Contributions

168

PhilHealth Contributions

612

Employees Compensation Insurance Premiums

168

Loyalty Award - Civilian

130

Terminal Leave

1,263

Total Other Benefits

2,341

Total Personnel Services

76,272

Maintenance and Other Operating Expenses

Travelling Expenses

7,258

Training and Scholarship Expenses

1,765

Supplies and Materials Expenses

5,475

Utility Expenses

1,474

Communication Expenses

2,855

Awards/Rewards and Prizes

3,908

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

4,000

Extraordinary and Miscellaneous Expenses

132

Professional Services

7,195

General Services

1,957

Repairs and Maintenance

9,729

Taxes, Insurance Premiums and Other Fees

465

Other Maintenance and Operating Expenses

Advertising Expenses

2,005

Printing and Publication Expenses

93

Representation Expenses

332

3944 GENERAL APPROPRIATIONS ACT, FY 2021

Rent/Lease Expenses	2,791
Subscription Expenses	495
Other Maintenance and Operating Expenses	19,356
Total Maintenance and Other Operating Expenses	71,285

TOTAL CURRENT OPERATING EXPENDITURES	147,557

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	18,668
Transportation Equipment Outlay	130
Total Capital Outlays	18,798

TOTAL NEW APPROPRIATIONS	166,355
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