

I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES

For general administration and support, and operations as indicated hereunder..... P 173,337,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 8,951,000	P 14,375,000		P 23,326,000
3000000000000000	Operations	16,602,000	133,409,000		150,011,000
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	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,423,000	123,587,000		139,010,000
	FILM HERITAGE PRESERVATION PROGRAM	1,179,000	9,822,000		11,001,000
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	TOTAL NEW APPROPRIATIONS	P 25,553,000	P 147,784,000		P 173,337,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Film Development Council of the Philippines (FDCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FDCP's website.

The FDCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					

10000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P	8,951,000	P 14,375,000
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	Sub-total, General Administration and Support		8,951,000	14,375,000
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30000000000000	Operations			
310000000000000	00 : Local films quality upgraded		15,423,000	123,587,000
310100000000000	FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM		15,423,000	123,587,000
310100100001000	Administration of tax Incentive system		6,644,000	6,644,000
310100100002000	Film Industry promotion and development		8,779,000	123,587,000
320000000000000	00 : Film heritage preserved and protected		1,179,000	9,822,000
320100000000000	FILM HERITAGE PRESERVATION PROGRAM		1,179,000	9,822,000
320100100001000	Film preservation		1,179,000	9,822,000
	Sub-total, Operations		16,602,000	133,409,000
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	TOTAL NEW APPROPRIATIONS	P	25,553,000	P 147,784,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

12,364

Total Permanent Positions

12,364

## Other Compensation Common to All

Personnel Economic Relief Allowance

384

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

96

Honoraria

4,285

Mid-Year Bonus - Civilian

1,029

Year End Bonus

1,029

Cash Gift

80

Productivity Enhancement Incentive

80

Step Increment

30

Total Other Compensation Common to All

7,853

## Other Benefits

PAG-IBIG Contributions

19

PhilHealth Contributions

94

Employees Compensation Insurance Premiums

19

Total Other Benefits

132

Non-Permanent Positions	5,204
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Total Personnel Services	25,553
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,650
Training and Scholarship Expenses	1,450
Supplies and Materials Expenses	4,153
Utility Expenses	2,381
Communication Expenses	2,171
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	278
Professional Services	13,921
Repairs and Maintenance	3,940
Financial Assistance/Subsidy	97,000
Taxes, Insurance Premiums and Other Fees	815
Other Maintenance and Operating Expenses	
Advertising Expenses	2,585
Printing and Publication Expenses	250
Representation Expenses	3,617
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	10,400
Membership Dues and Contributions to Organizations	439
Subscription Expenses	560
Other Maintenance and Operating Expenses	174
Total Maintenance and Other Operating Expenses	147,784
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TOTAL CURRENT OPERATING EXPENDITURES	173,337
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TOTAL NEW APPROPRIATIONS	173,337
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