

H. ENERGY REGULATORY COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,006,769,000

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New Appropriations, by Program

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Current Operating Expenditures

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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
3000000000000000	Operations	132,844,000	376,377,000	8,300,000	517,521,000
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	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	132,844,000	376,377,000	8,300,000	517,521,000
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	TOTAL NEW APPROPRIATIONS	P 235,229,000	P 709,134,000	P 62,406,000	P 1,006,769,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Energy Regulatory Commission (ERC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ERC's website.

The ERC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 102,385,000	P 332,757,000	P 54,106,000	P 489,248,000
Sub-total, General Administration and Support		102,385,000	332,757,000	54,106,000	489,248,000
30000000000000	Operations				
31000000000000	00 : Quality and reliability of electricity supply, and reasonable pricing ensured	132,844,000	376,377,000	8,300,000	517,521,000
31010000000000	ELECTRIC POWER INDUSTRY REGULATORY PROGRAM	132,844,000	376,377,000	8,300,000	517,521,000
310100100001000	Regulation of energy related industries through screening and registration	36,472,000	263,877,000	3,400,000	303,749,000
310100100002000	Enforcement of rules and regulations	23,674,000	7,822,000		31,496,000
310100100003000	Monitoring of regulated entities	27,786,000	55,404,000		83,190,000
310100100004000	Consumer Education and Protection Program	44,912,000	49,274,000	4,900,000	99,086,000
Sub-total, Operations		132,844,000	376,377,000	8,300,000	517,521,000
TOTAL NEW APPROPRIATIONS		P 235,229,000	P 709,134,000	P 62,406,000	P 1,006,769,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

184,788

Total Permanent Positions

184,788

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,888

Representation Allowance

2,628

Transportation Allowance

2,628

Clothing and Uniform Allowance

1,722

Mid-Year Bonus - Civilian

15,399

Year End Bonus

15,399

Cash Gift

1,435

Productivity Enhancement Incentive

1,435

Step Increment

550

Total Other Compensation Common to All

48,084

## Other Benefits

PAG-IBIG Contributions

344

PhilHealth Contributions

1,669

Employees Compensation Insurance Premiums

344

Total Other Benefits

2,357

Total Personnel Services

235,229

## Maintenance and Other Operating Expenses

Travelling Expenses

47,190

Training and Scholarship Expenses

31,384

Supplies and Materials Expenses

52,814

Utility Expenses

16,720

Communication Expenses

25,341

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

15,000

Extraordinary and Miscellaneous Expenses

2,200

Professional Services

326,116

General Services

46,212

Repairs and Maintenance

10,976

Taxes, Insurance Premiums and Other Fees

13,500

Other Maintenance and Operating Expenses

Advertising Expenses

3,036

Printing and Publication Expenses

559

Rent/Lease Expenses

90,244

Subscription Expenses

27,807

Other Maintenance and Operating Expenses

35

Total Maintenance and Other Operating Expenses

709,134

TOTAL CURRENT OPERATING EXPENDITURES

944,363

## Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

29,206

Furniture, Fixtures and Books Outlay

8,200

Other Property Plant and Equipment Outlay

25,000

OTHER EXECUTIVE OFFICES 3939

Total Capital Outlays

62,406

TOTAL NEW APPROPRIATIONS

1,006,769

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