

G. DANGEROUS DRUGS BOARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 382,674,000

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New Appropriations, by Program

Current Operating Expenditures

| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
|------------------|---|-----------------------|---|--------------------|---------------|
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 36,095,000 | P 32,364,000 | P 14,693,000 | P 83,152,000 |
| 2000000000000000 | Support to Operations | 10,471,000 | 158,168,000 | | 168,639,000 |
| 3000000000000000 | Operations | 18,418,000 | 66,465,000 | 46,000,000 | 130,883,000 |
| | | ----- | ----- | ----- | ----- |
| | DRUG ABUSE PREVENTION AND CONTROL PROGRAM | 18,418,000 | 66,465,000 | 46,000,000 | 130,883,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 64,984,000 | P 256,997,000 | P 60,693,000 | P 382,674,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Collections for Drug Rehabilitation Activities. In addition to the amounts appropriated herein, Seventy Seven Million Pesos (P77,000,000) shall be sourced from and used for the following:

(a) Twenty five percent (25%) gross receipts from breakage by the Philippine Racing Commission in accordance with R.A. No. 6632, the Manila Jockey Club, Inc. pursuant to R.A. No. 6631, and the Metro Manila Turf Club under R.A. No. 7978 for the rehabilitation of drug dependents;

(b) Ten percent (10%) of unclaimed and forfeited sweepstakes and lotto prizes of the PCSO for the implementation of R.A. No. 9165, except for operating expenses of the Board and other agencies concerned. At least fifty percent (50%) thereof shall be reserved for assistance to government-owned and/or operated rehabilitation centers; and

(c) Five Million Pesos (P5,000,000) a month from the National Government share in the income of the PAGCOR for the establishment, maintenance and operations of drug rehabilitation centers in accordance with Section 87 of R.A. No. 9165.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 845, R.A. No. 11518)

2. Reporting and Posting Requirements. The Dangerous Drugs Board (DDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DDB's website.

The DDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts or conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|-----------------------|---|--------------------------------|---|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 10000000000000 | General Administration and Support | | | | |
| 10000100001000 | General Management and Supervision | P 35,821,000 | P 32,364,000 | P 14,693,000 | P 82,878,000 |
| 10000100002000 | Administration of Personnel Benefits | 274,000 | | | 274,000 |
| | Sub-total, General Administration and Support | 36,095,000 | 32,364,000 | 14,693,000 | 83,152,000 |
| Support to Operations | | | | | |
| 200000100001000 | Program monitoring and evaluation | 10,471,000 | 158,168,000 | | 168,639,000 |
| | Sub-total, Support to Operations | 10,471,000 | 158,168,000 | | 168,639,000 |
| Operations | | | | | |
| 32000000000000 | 00 : Institutionalization of the Philippine Anti-Illegal Drugs Strategy | 18,418,000 | 66,465,000 | 46,000,000 | 130,883,000 |
| 32010000000000 | DRUG ABUSE PREVENTION AND CONTROL PROGRAM | 18,418,000 | 66,465,000 | 46,000,000 | 130,883,000 |
| 320100100001000 | Policy formulation and other issuances through the conduct of surveys/ researches/ studies on drug related issues and concerns | 8,426,000 | 18,141,000 | | 26,567,000 |
| 320100100002000 | Development and Implementation of advocacies/ information programs and production of IEC materials on Drug Abuse Prevention and Control | 4,512,000 | 28,694,000 | | 33,206,000 |
| 320100100003000 | Conduct of capacity building programs for stakeholders | 5,480,000 | 19,630,000 | | 25,110,000 |

Projects

| | | | | |
|--|--------------|---------------|--------------|---------------|
| Locally-Funded Project(s) | | | 46,000,000 | 46,000,000 |
| | | | ----- | ----- |
| 320100200010000 Procurement of Rapid Drug Check Equipment and Kits | | | 46,000,000 | 46,000,000 |
| Sub-total, Operations | 18,418,000 | 66,465,000 | 46,000,000 | 130,883,000 |
| | ----- | ----- | ----- | ----- |
| TOTAL NEW APPROPRIATIONS | P 64,984,000 | P 256,997,000 | P 60,693,000 | P 382,674,000 |
| | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,691

Total Permanent Positions

48,691

Other Compensation Common to All

Personnel Economic Relief Allowance

2,376

Representation Allowance

984

Transportation Allowance

732

Clothing and Uniform Allowance

594

Mid-Year Bonus - Civilian

4,057

Year End Bonus

4,057

Cash Gift

495

Per Diems

70

Productivity Enhancement Incentive

495

Step Increment

122

Total Other Compensation Common to All

13,982

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,230

Total Other Compensation for Specific Groups

1,230

Other Benefits

PAG-IBIG Contributions

120

PhilHealth Contributions

447

Employees Compensation Insurance Premiums

120

Loyalty Award - Civilian

120

Terminal Leave

274

Total Other Benefits

1,081

Total Personnel Services

64,984

Maintenance and Other Operating Expenses

Travelling Expenses

8,188

Training and Scholarship Expenses

68,267

Supplies and Materials Expenses

17,100

Utility Expenses

10,001

Communication Expenses

10,410

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| | |
|--|-------------|
| Awards/Rewards and Prizes | 7,000 |
| Survey, Research, Exploration and Development Expenses | 7,000 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,248 |
| Professional Services | 26,862 |
| General Services | 4,482 |
| Repairs and Maintenance | 3,171 |
| Financial Assistance/Subsidy | 52,000 |
| Taxes, Insurance Premiums and Other Fees | 533 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 6,754 |
| Printing and Publication Expenses | 7,752 |
| Representation Expenses | 5,599 |
| Rent/Lease Expenses | 10,713 |
| Membership Dues and Contributions to Organizations | 70 |
| Subscription Expenses | 6,105 |
| Other Maintenance and Operating Expenses | 3,742 |
| Total Maintenance and Other Operating Expenses | 256,997 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 321,981 |
| | ----- |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 58,360 |
| Furniture, Fixtures and Books Outlay | 2,333 |
| Total Capital Outlays | 60,693 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 382,674 |
| | ===== |