

F. COMMISSION ON THE FILIPINO LANGUAGE

For general administration and support, and operations, as indicated hereunder..... P 88,409,000

=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	8,408,000	P	5,734,000	P		P	14,142,000
3000000000000000	Operations		37,161,000		29,046,000		8,060,000		74,267,000
			-----		-----		-----		-----
	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		37,161,000		29,046,000		8,060,000		74,267,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	45,569,000	P	34,780,000	P	8,060,000	P	88,409,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on the Filipino Language (CFL) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFL's website.

The CFL shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

PROGRAMS	Current Operating Expenditures							
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total				
	-----	-----	-----	-----				
1000000000000000	General Administration and Support							
100000100001000	General Management and Supervision	P	8,103,000	P	5,734,000	P	13,837,000	
			-----		-----		-----	
100000100002000	Administration of Personnel Benefits		305,000				305,000	
			-----		-----		-----	
	Sub-total, General Administration and Support		8,408,000		5,734,000		14,142,000	
			-----		-----		-----	
3000000000000000	Operations							
3100000000000000	00 : Filipino and other Philippine languages preserved, enriched, and promoted		37,161,000		29,046,000		8,060,000	74,267,000
			-----		-----		-----	
3101000000000000	FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM		37,161,000		29,046,000		8,060,000	74,267,000
			-----		-----		-----	
310100100001000	Policy Advisory on Filipino and other Philippine Languages		20,935,000		3,892,000			24,827,000
			-----		-----		-----	
310100100002000	Promotion and enrichment of Filipino and other Philippine languages		16,226,000		25,154,000		8,060,000	49,440,000
			-----		-----		-----	

Sub-total, Operations	37,161,000	29,046,000	8,060,000	74,267,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 45,569,000	P 34,780,000	P 8,060,000	P 88,409,000
	=====	=====	=====	=====
New Appropriations, by Object of Expenditures				

(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				34,980
Total Permanent Positions				34,980

Other Compensation Common to All				
Personnel Economic Relief Allowance				1,224
Representation Allowance				780
Transportation Allowance				780
Clothing and Uniform Allowance				306
Honoraria				360
Mid-Year Bonus - Civilian				2,915
Year End Bonus				2,915
Cash Gift				255
Productivity Enhancement Incentive				255
Step Increment				88
Total Other Compensation Common to All				9,878

Other Benefits				
PAG-IBIG Contributions				62
PhilHealth Contributions				282
Employees Compensation Insurance Premiums				62
Terminal Leave				305
Total Other Benefits				711

Total Personnel Services				45,569

Maintenance and Other Operating Expenses				
Travelling Expenses				3,886
Training and Scholarship Expenses				1,614
Supplies and Materials Expenses				3,500
Utility Expenses				1,700
Communication Expenses				1,790
Awards/Rewards and Prizes				600
Confidential, Intelligence and Extraordinary Expenses				
Extraordinary and Miscellaneous Expenses				800
Professional Services				13,050
General Services				1,400
Repairs and Maintenance				300
Taxes, Insurance Premiums and Other Fees				100
Other Maintenance and Operating Expenses				
Advertising Expenses				1,000
Printing and Publication Expenses				2,500
Representation Expenses				450
Transportation and Delivery Expenses				200
Rent/Lease Expenses				600

OTHER EXECUTIVE OFFICES 3933

Subscription Expenses 270
Other Maintenance and Operating Expenses 1,020

Total Maintenance and Other Operating Expenses 34,780

TOTAL CURRENT OPERATING EXPENDITURES 80,349

Capital Outlays

Property, Plant and Equipment Outlay
Infrastructure Outlay 7,360
Machinery and Equipment Outlay 700

Total Capital Outlays 8,060

TOTAL NEW APPROPRIATIONS 88,409

=====