

E. COMMISSION ON HIGHER EDUCATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 50,505,682,000
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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	66,435,000	P	40,337,000	P	106,772,000
2000000000000000	Support to Operations		7,616,000		1,598,000		9,214,000
3000000000000000	Operations		355,765,000		49,622,811,000		411,120,000
							50,389,696,000
	HIGHER EDUCATION REGULATION PROGRAM		309,373,000		118,480,000		427,853,000
	HIGHER EDUCATION DEVELOPMENT PROGRAM		46,392,000		49,504,331,000		411,120,000
	TOTAL NEW APPROPRIATIONS	P	429,816,000	P	49,664,746,000	P	411,120,000
							P 50,505,682,000

Special Provision(s)

1. Higher Education Development Fund. In addition to the amounts appropriated herein, One Billion Two Hundred Ninety One Million Nine Hundred Twenty Eight Thousand Pesos (P1,291,928,000) shall be used for the MOOE requirements of the Commission, sourced from the following in accordance with Section 10 of R.A. No. 7722:

- (i) Travel tax collections of the Tourism Infrastructure and Enterprise Zone Authority;
- (ii) Sales from the lotto operations of PCSO; and
- (iii) Collections of the Professional Regulation Commission.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In the overall programming of Higher Education Development Fund, the CHED shall ensure that the full requirements of existing scholars are considered to guarantee their continuing funding. The CHED shall likewise prioritize courses aligned with global innovation platforms of Science, Technology, Engineering, Agri-fisheries and Mathematics (STEAM), as well as the priorities of the government in key growth areas, such as semiconductor and electronics, business process outsourcing, tourism, general infrastructure and other priority manufacturing industries in the grant of scholarships.

2. Rationalization of State Universities and Colleges (SUCs) Programs and Course Offerings. The CHED shall evaluate and rationalize all existing programs and course offerings of the SUCs to ensure that they are directly aligned with the SUC's core mandate, consistent with its supervisory and regulatory functions. The CHED shall likewise evaluate requests for the opening of new programs and course offerings if they are within the core mandate of the SUCs or fall under the fields of STEAM, which are considered as engines of agro-industrial growth.

3. Universal Access to Quality Tertiary Education. The amount appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in SUCs, local universities and colleges, and private higher education institutions (HEIs) pursuant to R.A. No. 10931 and its IRR. In no case shall more than one percent (1%) of the amount for tertiary education subsidy and student loan program be used as administrative cost.

The Unified Student Financial Assistance System for Tertiary Education (UNIFAST) Board shall administer the amount appropriated herein which shall cover tuition and other school fees for fiscal year 2021.

The implementation of Tertiary Education Subsidy (TES) shall cover the new and existing or ongoing grantees under the Tulong Dunong Program, as well as the grant of financial assistance to deserving new students which shall be managed by UNIFAST under CHED. A list of participating HEIs in the TES is posted in the UNIFAST website.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Scholarship Grants for Dependents of Sugar Industry Workers. The amount of Sixty Five Million One Hundred Forty Seven Thousand Pesos (P65,147,000) under Provision of Assistance and Incentives, Scholarships and Grants through Student Financial Assistance Programs shall be used as scholarship grants for dependents of sugar industry workers and small farmers pursuant to R.A. No. 10659.

5. Agriculture and Fisheries Modernization Program. The amount of Fifteen Million Three Hundred Ninety Seven Thousand Pesos (P15,397,000) appropriated herein under the Development of Standards of Excellence for Higher Education Programs and Institutions shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program and for training of SUCs to provide scientific advice in the management of fisheries management areas as members of the Science Advisory Group pursuant to Fisheries Administrative Order No. 263.

6. K to 12 Transition Program. The amount of Nine Hundred Ninety Four Million Three Hundred Thirty One Thousand Pesos (P994,331,000) appropriated herein shall be used to cover the requirements of the K to 12 Transition Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292 and quarterly reports on financial and physical accomplishments.

7. Cash Budgeting System. The application of cash-based appropriation shall be deferred in Fiscal Year 2021 in the implementation of R.A. No. 10931 and the subsidy for tuition fees of medical students in state universities and colleges, insofar as the reimbursement of tuition and miscellaneous fees to SUCs and LUCs is concerned. This shall be subject to the guidelines issued by the Department of Budget and Management and CHED. (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 845, R.A. No. 11518)

8. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. SUCS, in coordination with the Climate Change Commission, shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- a. Laws on the Protection of the Environment, and Climate Change Adaptation and Mitigation;
- b. Environmental Awareness and Protection;
- c. The National Service Training Program (NSTP);
- d. Indigenous Knowledge Systems pertaining to Agriculture, Environment and Cultural Heritage, both Tangible and Intangible; and
- e. Climate and Disaster Risk Assessment.

9. Reporting and Posting Requirements. The CHED shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CHED's website.

The CHED shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 58,380,000	P 38,973,000		P 97,353,000
	National Capital Region (NCR)	58,380,000	38,973,000		97,353,000
	Central Office	58,380,000	38,973,000		97,353,000
100000100002000	Administration of Personnel Benefits	3,651,000			3,651,000
	National Capital Region (NCR)	68,000			68,000
	Central Office	68,000			68,000
	Region V - Bicol	1,277,000			1,277,000
	Regional Office - V	1,277,000			1,277,000
	Region IX - Zamboanga Peninsula	2,215,000			2,215,000
	Regional Office - IX	2,215,000			2,215,000
	Region XI - Davao	91,000			91,000
	Regional Office - XI	91,000			91,000

100000100003000	Management of receipts and payments in relation to Higher Education Development Fund	4,404,000	1,364,000		5,768,000
	National Capital Region (NCR)	4,404,000	1,364,000		5,768,000
	Central Office	4,404,000	1,364,000		5,768,000
	Sub-total, General Administration and Support	66,435,000	40,337,000		106,772,000
2000000000000000	Support to Operations				
200000100001000	Provision of Legal Service	7,616,000	1,598,000		9,214,000
	National Capital Region (NCR)	7,616,000	1,598,000		9,214,000
	Central Office	7,616,000	1,598,000		9,214,000
	Sub-total, Support to Operations	7,616,000	1,598,000		9,214,000
3000000000000000	Operations				
3100000000000000	00 : Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth	355,765,000	49,622,811,000	411,120,000	50,389,696,000
3101000000000000	HIGHER EDUCATION REGULATION PROGRAM	309,373,000	118,480,000		427,853,000
310100100001000	Monitoring and evaluation of performance of higher education programs	250,691,000	67,960,000		318,651,000
	National Capital Region (NCR)	19,615,000	9,837,000		29,452,000
	Regional Office - NCR	19,615,000	9,837,000		29,452,000
	Region I - Ilocos	15,542,000	4,842,000		20,384,000
	Regional Office - I	15,542,000	4,842,000		20,384,000
	Cordillera Administrative Region (CAR)	15,701,000	3,602,000		19,303,000
	Regional Office - CAR	15,701,000	3,602,000		19,303,000
	Region II - Cagayan Valley	14,166,000	3,284,000		17,450,000
	Regional Office - II	14,166,000	3,284,000		17,450,000
	Region III - Central Luzon	15,191,000	3,488,000		18,679,000
	Regional Office - III	15,191,000	3,488,000		18,679,000
	Region IVA - CALABARZON	14,614,000	4,416,000		19,030,000
	Regional Office - IVA	14,614,000	4,416,000		19,030,000
	Region IVB - MIMAROPA	10,867,000	2,919,000		13,786,000
	Regional Office - IV - B	10,867,000	2,919,000		13,786,000

Region V - Bicol	17,520,000	3,758,000	21,278,000
Regional Office - V	17,520,000	3,758,000	21,278,000
Region VI - Western Visayas	19,788,000	4,014,000	23,802,000
Regional Office - VI	19,788,000	4,014,000	23,802,000
Region VII - Central Visayas	19,266,000	5,930,000	25,196,000
Regional Office - VII	19,266,000	5,930,000	25,196,000
Region VIII - Eastern Visayas	16,610,000	4,053,000	20,663,000
Regional Office - VIII	16,610,000	4,053,000	20,663,000
Region IX - Zamboanga Peninsula	19,068,000	3,641,000	22,709,000
Regional Office - IX	19,068,000	3,641,000	22,709,000
Region X - Northern Mindanao	14,405,000	4,062,000	18,467,000
Regional Office - X	14,405,000	4,062,000	18,467,000
Region XI - Davao	15,482,000	3,316,000	18,798,000
Regional Office - XI	15,482,000	3,316,000	18,798,000
Region XII - SOCCSKSARGEN	11,567,000	3,174,000	14,741,000
Regional Office - XII	11,567,000	3,174,000	14,741,000
Region XIII - CARAGA	11,289,000	3,624,000	14,913,000
Regional Office - XIII	11,289,000	3,624,000	14,913,000
310100100002000 Development of standards of excellence for higher education programs and institutions	42,602,000	45,253,000	87,855,000
National Capital Region (NCR)	42,602,000	45,253,000	87,855,000
Central Office	42,602,000	45,253,000	87,855,000
310100100003000 Development of standards and monitoring of Expanded Tertiary Education Equivalency Accreditation Program (ETEEAP) and Ladderized Education Program and other non-conventional higher education programs	5,269,000	2,720,000	7,989,000
National Capital Region (NCR)	5,269,000	2,720,000	7,989,000
Central Office	5,269,000	2,720,000	7,989,000
310100100004000 Provision of appropriate incentives to quality HEIs and programs	10,811,000	2,547,000	13,358,000
National Capital Region (NCR)	10,811,000	2,547,000	13,358,000
Central Office	10,811,000	2,547,000	13,358,000

31020000000000	HIGHER EDUCATION DEVELOPMENT PROGRAM	46,392,000	49,504,331,000	411,120,000	49,961,843,000
310200100001000	Formulation of higher education plans, directions, priorities and policies	23,853,000	14,990,000		38,843,000
	National Capital Region (NCR)	23,853,000	14,990,000		38,843,000
	Central Office	23,853,000	14,990,000		38,843,000
310200100002000	Development of strategies and schemes to establish linkages with international institutions of higher learning	5,370,000	3,835,000		9,205,000
	National Capital Region (NCR)	5,370,000	3,835,000		9,205,000
	Central Office	5,370,000	3,835,000		9,205,000
310200100003000	Provision of assistance to HEIs for K to 12 Transition Programs		639,392,000		639,392,000
	National Capital Region (NCR)		639,392,000		639,392,000
	Central Office		639,392,000		639,392,000
310200100004000	Provision of assistance and incentives, scholarships and grants through Student Financial Assistance Programs		1,696,929,000		1,696,929,000
	National Capital Region (NCR)		1,696,929,000		1,696,929,000
	Central Office		1,696,929,000		1,696,929,000
310200100005000	Provision of scholarship to faculty members and HEI administrators		354,939,000		354,939,000
	National Capital Region (NCR)		354,939,000		354,939,000
	Central Office		354,939,000		354,939,000
310200100006000	Formulation of policies and guidelines on student affairs and provision of student services	13,116,000	3,229,000		16,345,000
	National Capital Region (NCR)	13,116,000	3,229,000		16,345,000
	Central Office	13,116,000	3,229,000		16,345,000
310200100007000	Development of policies for Unified Student Financial Assistance System in Tertiary Education Program	4,053,000	12,278,000		16,331,000
	National Capital Region (NCR)	4,053,000	12,278,000		16,331,000
	Central Office	4,053,000	12,278,000		16,331,000
310200100008000	Universal Access to Quality Tertiary Education		44,252,919,000	35,000,000	44,287,919,000

	National Capital Region (NCR)	44,252,919,000	35,000,000	44,287,919,000
	Central Office	44,252,919,000	35,000,000	44,287,919,000
Projects				
	Locally-Funded Project(s)	2,525,820,000	376,120,000	2,901,940,000
310200200001000	Research and Scholarship Project	445,283,000	195,880,000	641,163,000
	National Capital Region (NCR)	445,283,000	195,880,000	641,163,000
	Central Office	445,283,000	195,880,000	641,163,000
310200200003000	Subsidy for Tuition Fees of Medical Students In State Universities and Colleges	83,500,000		83,500,000
	National Capital Region (NCR)	83,500,000		83,500,000
	Central Office	83,500,000		83,500,000
310200200006000	Funding Requirements for the Sustainable Development Goals and Futures Thinking Research Programs	20,000,000		20,000,000
	National Capital Region (NCR)	20,000,000		20,000,000
	Central Office	20,000,000		20,000,000
310200200007000	Financial Assistance for Post Graduate Students	1,505,000,000		1,505,000,000
	National Capital Region (NCR)	1,505,000,000		1,505,000,000
	Central Office	1,505,000,000		1,505,000,000
310200200008000	Funding Requirements for Trainings and Programs to Improve the Quality of English In the Tertiary Level	10,000,000		10,000,000
	National Capital Region (NCR)	10,000,000		10,000,000
	Central Office	10,000,000		10,000,000
310200200009000	Financial Assistance for the Enhancement of Courses and Programs to Social Work, Guidance Counseling and Psychology	10,000,000		10,000,000
	National Capital Region (NCR)	10,000,000		10,000,000
	Central Office	10,000,000		10,000,000
310200200010000	Establishment of Basic E-Library Facilities In SUCs		15,000,000	15,000,000
	National Capital Region (NCR)		15,000,000	15,000,000
	Central Office		15,000,000	15,000,000

310200200012000	Acquisition of Lot in Region IV-A		20,000,000	20,000,000
	Region IVA - CALABARZON		20,000,000	20,000,000
	Regional Office - IVA		20,000,000	20,000,000
310200200013000	Purchase of Office Equipment and Furniture (Office Expansion), Legal Education Board		6,500,000	6,500,000
	National Capital Region (NCR)		6,500,000	6,500,000
	Central Office		6,500,000	6,500,000
310200200014000	Transnational Higher Education (TNHE) Program	25,000,000		25,000,000
	National Capital Region (NCR)	25,000,000		25,000,000
	Central Office	25,000,000		25,000,000
310200200015000	Construction of the 8-storey CHED Building 2, Phase I		50,000,000	50,000,000
	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310200200016000	Upgrading of the CHED Auditorium and its Equipment		25,000,000	25,000,000
	National Capital Region (NCR)		25,000,000	25,000,000
	Central Office		25,000,000	25,000,000
310200200017000	Renovation of the Central Office Building (Office of the Chairman and Commissioners)		35,000,000	35,000,000
	National Capital Region (NCR)		35,000,000	35,000,000
	Central Office		35,000,000	35,000,000
310200200018000	Procurement of Shuttle Services		28,740,000	28,740,000
	National Capital Region (NCR)		28,740,000	28,740,000
	Central Office		28,740,000	28,740,000
310200200019000	Additional supplies and materials for the implementation of COVID 19 prevention measures in the workplace	2,037,000		2,037,000
	National Capital Region (NCR)	2,037,000		2,037,000
	Central Office	2,037,000		2,037,000
310200200020000	Medical Scholarship and Return Service Program	250,000,000		250,000,000
	National Capital Region (NCR)	250,000,000		250,000,000

	Central Office	250,000,000		250,000,000
310200200021000	Seed Fund for Development of Medical Schools In SUCs	150,000,000		150,000,000
	National Capital Region (NCR)	150,000,000		150,000,000
	Central Office	150,000,000		150,000,000
310200200022000	Foreign Scholarship Training Program for Civilian and Military Officials	25,000,000		25,000,000
	National Capital Region (NCR)	25,000,000		25,000,000
	Central Office	25,000,000		25,000,000
Sub-total, Operations		355,765,000	49,622,811,000	411,120,000
TOTAL NEW APPROPRIATIONS		P 429,816,000	P 49,664,746,000	P 411,120,000
				P 50,505,682,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

331,186

Total Permanent Positions

331,186

Other Compensation Common to All

Personnel Economic Relief Allowance

13,080

Representation Allowance

6,066

Transportation Allowance

6,066

Clothing and Uniform Allowance

3,270

Honoraria

722

Mid-Year Bonus - Civilian

27,601

Year End Bonus

27,601

Cash Gift

2,725

Productivity Enhancement Incentive

2,725

Step Increment

827

Total Other Compensation Common to All

90,683

Other Benefits

PAG-IBIG Contributions

652

PhilHealth Contributions

2,992

Employees Compensation Insurance Premiums

652

Terminal Leave

3,651

Total Other Benefits

7,947

Total Personnel Services

429,816

Maintenance and Other Operating Expenses

Travelling Expenses	38,945
Training and Scholarship Expenses	1,522,748
Supplies and Materials Expenses	33,805
Utility Expenses	24,200
Communication Expenses	13,177
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,800
Professional Services	143,204
General Services	21,144
Repairs and Maintenance	4,361
Taxes, Insurance Premiums and Other Fees	19,445
Labor and Wages	9,494
Other Maintenance and Operating Expenses	
Advertising Expenses	452
Printing and Publication Expenses	1,786
Representation Expenses	24,844
Transportation and Delivery Expenses	117
Rent/Lease Expenses	24,289
Membership Dues and Contributions to Organizations	298
Subscription Expenses	2,806
Donations	47,344,299
Other Maintenance and Operating Expenses	419,532

Total Maintenance and Other Operating Expenses	49,664,746
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TOTAL CURRENT OPERATING EXPENDITURES	50,094,562
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	251,880
Transportation Equipment Outlay	28,740
Furniture, Fixtures and Books Outlay	10,500

Total Capital Outlays	411,120
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TOTAL NEW APPROPRIATIONS	50,505,682
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