

D. COMMISSION ON FILIPINOS OVERSEAS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....
 P 152,639,000
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New Appropriations, by Program -----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 22,399,000	P 30,328,000	P 3,505,000	P 56,232,000
3000000000000000	Operations	30,837,000	58,870,000	6,700,000	96,407,000
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	OVERSEAS FILIPINO WELFARE PROGRAM	30,837,000	58,870,000	6,700,000	96,407,000
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	TOTAL NEW APPROPRIATIONS	P 53,236,000	P 89,198,000	P 10,205,000	P 152,639,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Filipinos Overseas (CFO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CFO's website.

The CFO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based) -----

Current Operating Expenditures -----			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	22,399,000	P	30,328,000	P	3,505,000	P	56,232,000
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Sub-total, General Administration and Support			22,399,000		30,328,000		3,505,000		56,232,000
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30000000000000 Operations

310000000000000	00 : Filipinos overseas are productive, well-integrated and active in local development initiatives		30,837,000		58,870,000		6,700,000		96,407,000
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310100000000000	OVERSEAS FILIPINO WELFARE PROGRAM		30,837,000		58,870,000		6,700,000		96,407,000
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310100100001000	Policy formulation, coordination, plan implementation of the Filipinos overseas program		30,837,000		27,296,000				58,133,000
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Projects

Locally-Funded Project(s)					31,574,000		6,700,000		38,274,000
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310100200001000	BaLinkBayan Portal				22,490,000		3,400,000		25,890,000
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310100200003000	CF0 Information System Improvement Project (CF0-ISIP)				9,084,000		3,300,000		12,384,000
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Sub-total, Operations			30,837,000		58,870,000		6,700,000		96,407,000
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TOTAL NEW APPROPRIATIONS		P	53,236,000	P	89,198,000	P	10,205,000	P	152,639,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,442

Total Permanent Positions

41,442

Other Compensation Common to All

Personnel Economic Relief Allowance

1,752

Representation Allowance

642

Transportation Allowance

642

Clothing and Uniform Allowance

438

Mid-Year Bonus - Civilian

3,453

Year End Bonus

3,453

Cash Gift

365

Productivity Enhancement Incentive

365

Step Increment

103

Total Other Compensation Common to All

11,213

Other Benefits	
PAG-IBIG Contributions	88
PhilHealth Contributions	405
Employees Compensation Insurance Premiums	88
Total Other Benefits	581

Total Personnel Services	53,236

Maintenance and Other Operating Expenses	
Travelling Expenses	2,395
Training and Scholarship Expenses	9,475
Supplies and Materials Expenses	11,754
Utility Expenses	4,531
Communication Expenses	11,864
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	512
Professional Services	13,603
General Services	13,725
Repairs and Maintenance	1,550
Financial Assistance/Subsidy	500
Taxes, Insurance Premiums and Other Fees	182
Other Maintenance and Operating Expenses	
Advertising Expenses	89
Printing and Publication Expenses	1,000
Representation Expenses	950
Rent/Lease Expenses	14,253
Subscription Expenses	2,125
Donations	20
Other Maintenance and Operating Expenses	570
Total Maintenance and Other Operating Expenses	89,198

TOTAL CURRENT OPERATING EXPENDITURES	142,434

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,205
Total Capital Outlays	10,205

TOTAL NEW APPROPRIATIONS	152,639
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