

C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 145,493,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
3000000000000000	Operations	11,209,000	48,821,000		60,030,000
		-----	-----	-----	-----
	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000
		=====	=====	=====	=====

Special Provision(s)

1. Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs. The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the International experts under the country's official development assistance portfolio.
2. Data Ecosystem For Climate Action. The CCC, in coordination with the Department of Science And Technology, Department of Environment And Natural Resources, and other national government agencies concerned, shall establish data ecosystem for climate action to build up quality decision support tools for climate change adaptation and mitigation that are science-based and tailored to the needs and priorities of the country.
3. Local Climate Change Action Plan (LCCAP) Quality Assurance And Review. The CCC, in coordination with the Department of the Interior and Local Government and Department of Human Settlements and Urban Development, shall formulate and issue the LCCAP quality assurance and review guidelines to ensure the observance by local government units of the minimum quality standards in preparing their respective LCCAPS.
4. Reporting and Posting Requirements. The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) CCC's website.
- The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 42,267,000	P 38,196,000	P 5,000,000	P 85,463,000
Sub-total, General Administration and Support		42,267,000	38,196,000	5,000,000	85,463,000
3000000000000000	Operations				
3100000000000000	00 : Adaptive capacity of communities built, resilience of natural ecosystems to climate change increased, and mitigation opportunities towards sustainable development optimized	11,209,000	48,821,000		60,030,000
3101000000000000	CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	8,807,000	44,053,000		52,860,000
310100100001000	Coordination meetings with stakeholders	3,131,000	9,413,000		12,544,000
310100100002000	Policy development	1,527,000	15,466,000		16,993,000
310100100003000	Community liaison	4,149,000	10,659,000		14,808,000
310100100004000	Training course development		424,000		424,000
310100100005000	Production of training and information materials/ knowledge management		4,989,000		4,989,000
310100100006000	Delivery of training workshops		3,102,000		3,102,000
3102000000000000	RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	2,402,000	4,768,000		7,170,000
310200100001000	Review of project proposals	2,402,000	2,628,000		5,030,000
310200100002000	Monitoring of research projects-in-progress		1,607,000		1,607,000
310200100003000	Publication and dissemination of results of completed projects		533,000		533,000
Sub-total, Operations		11,209,000	48,821,000		60,030,000
TOTAL NEW APPROPRIATIONS		P 53,476,000	P 87,017,000	P 5,000,000	P 145,493,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

41,539

## Total Permanent Positions

41,539

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,464

## Representation Allowance

966

## Transportation Allowance

966

## Clothing and Uniform Allowance

366

## Mid-Year Bonus - Civilian

3,462

## Year End Bonus

3,462

## Cash Gift

305

## Productivity Enhancement Incentive

305

## Step Increment

104

## Total Other Compensation Common to All

11,400

## Other Benefits

## PAG-IBIG Contributions

73

## PhilHealth Contributions

351

## Employees Compensation Insurance Premiums

73

## Loyalty Award - Civilian

40

## Total Other Benefits

537

## Total Personnel Services

53,476

## Maintenance and Other Operating Expenses

## Travelling Expenses

3,460

## Training and Scholarship Expenses

830

## Supplies and Materials Expenses

10,172

## Utility Expenses

1,873

## Communication Expenses

2,296

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

828

## Professional Services

27,560

## General Services

4,040

## Repairs and Maintenance

1,232

## Taxes, Insurance Premiums and Other Fees

332

## Other Maintenance and Operating Expenses

## Printing and Publication Expenses

3,573

## Representation Expenses

8,434

## Rent/Lease Expenses

16,770

## Subscription Expenses

1,943

## Other Maintenance and Operating Expenses

3,674

## Total Maintenance and Other Operating Expenses

87,017

## TOTAL CURRENT OPERATING EXPENDITURES

140,493

## Capital Outlays

OTHER EXECUTIVE OFFICES 3919

### Property, Plant and Equipment Outlay

## Transportation Equipment Outlay

5,000

### Total Capital Outlays

5,000

-----

**TOTAL NEW APPROPRIATIONS**

145,493

=====