

B. ANTI-RED TAPE AUTHORITY

For general administration and support and operations, as indicated hereunder.....P 141,189,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 31,737,000	P 61,386,000		P 93,123,000
3000000000000000	Operations	20,115,000	27,951,000		48,066,000
Ease of Doing Business and Efficient Delivery of Government Services Program		20,115,000	27,951,000		48,066,000
TOTAL NEW APPROPRIATIONS		P 51,852,000	P 89,337,000		P 141,189,000

Special Provision(s)

1. Reporting and Posting Requirements. The Anti-Red Tape Authority (ARTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ARTA's website.

The ARTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,737,000	P 61,386,000		P 93,123,000
Sub-total, General Administration and Support		31,737,000	61,386,000		93,123,000
3000000000000000	Operations				
3100000000000000	00 : Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business	20,115,000	27,951,000		48,066,000

310100000000000	Ease of Doing Business and Efficient Delivery of Government Services Program	20,115,000	27,951,000	48,066,000
310100100001000	Monitor and Evaluate Compliance to RA 11032	4,652,000	18,120,000	22,772,000
310100100002000	Institutionalize Regulatory Management System and EODB Reforms	8,019,000	6,967,000	14,986,000
310100100003000	Provide Legal Services and Public Assistance	7,444,000	2,864,000	10,308,000
Sub-total, Operations		20,115,000	27,951,000	48,066,000
TOTAL NEW APPROPRIATIONS		P 51,852,000	P 89,337,000	P 141,189,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

40,474

Total Permanent Positions

40,474

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

774

Transportation Allowance

774

Clothing and Uniform Allowance

372

Mid-Year Bonus - Civilian

3,372

Year End Bonus

3,372

Cash Gift

310

Productivity Enhancement Incentive

310

Step Increment

102

Total Other Compensation Common to All

10,874

Other Benefits

PAG-IBIG Contributions

75

PhilHealth Contributions

354

Employees Compensation Insurance Premiums

75

Total Other Benefits

504

Total Personnel Services

51,852

Maintenance and Other Operating Expenses

Travelling Expenses

982

Training and Scholarship Expenses

1,500

Supplies and Materials Expenses

8,000

Utility Expenses

5,000

Communication Expenses

5,578

Professional Services

19,522

General Services

14,794

Other Maintenance and Operating Expenses

Advertising Expenses

2,198

Printing and Publication Expenses

3,115

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Representation Expenses	1,808
Rent/Lease Expenses	26,840
Total Maintenance and Other Operating Expenses	89,337

TOTAL CURRENT OPERATING EXPENDITURES	141,189

TOTAL NEW APPROPRIATIONS	141,189
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