

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,718,168,000  
=====

New Appropriations, by Program  
-----

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 324,257,000	P 129,288,000	P 105,251,000	P 558,796,000
2000000000000000	Support to Operations	45,904,000	15,132,000	13,457,000	74,493,000
3000000000000000	Operations	549,069,000	534,498,000	1,312,000	1,084,879,000
		-----	-----	-----	-----
	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	277,512,000	419,874,000	1,312,000	698,698,000
	NATIONAL INVESTMENT PROGRAMMING PROGRAM	145,833,000	23,885,000		169,718,000
	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	125,724,000	90,739,000		216,463,000
		-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 919,230,000</b>	<b>P 678,918,000</b>	<b>P 120,020,000</b>	<b>P 1,718,168,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Innovation Fund. The amount of Two Hundred Million (P200,000,000) appropriated herein shall be used exclusively for the issuance of grants pursuant to R.A. No. 11293 or the "Philippine Innovation Act." This provision shall be subject to guidelines to be issued by NEDA and DBM.

2. Build-Operate-Transfer and Official Development Assistance. The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

3. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

4. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

5. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

6. Low-cost and Socialized Housing in the Vicinity of Train Stations. In support of the Balik Probinsya Program in Luzon and consistent with regional spatial strategies, NEDA, through its offices in Regions III, IV-A, V and NCR, shall support the Department of Human Settlements and Urban Development and the Department of Transportation (DOTr) in increasing the scope for low-cost and socialized housing in the vicinity of train stations and along roads approaching the upcoming train stations. Among other things, NEDA may: i) update the definition of the project footprint for DOTr rail projects to include the specification of land parcels to be used for the resettlement of persons and communities displaced by government possession of project right-of-way and ii) specify NG-LGU cost-sharing rules for projects that contribute both to increased train ridership and urban development around and towards the transit stations.

7. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 305,084,000	P 127,832,000	P 105,251,000	P 538,167,000
	National Capital Region (NCR)	140,960,000	59,781,000	105,251,000	305,992,000
	Central Office	140,960,000	59,781,000	105,251,000	305,992,000
	Region I - Ilocos	9,606,000	3,916,000		13,522,000
	Regional Office - I	9,606,000	3,916,000		13,522,000
	Cordillera Administrative Region (CAR)	10,975,000	3,375,000		14,350,000
	Regional Office - CAR	10,975,000	3,375,000		14,350,000
	Region II - Cagayan Valley	12,700,000	3,716,000		16,416,000
	Regional Office - II	12,700,000	3,716,000		16,416,000
	Region III - Central Luzon	12,430,000	6,011,000		18,441,000
	Regional Office - III	12,430,000	6,011,000		18,441,000
	Region IVA - CALABARZON	9,023,000	4,180,000		13,203,000
	Regional Office - IVA	9,023,000	4,180,000		13,203,000

Region IVB - MIMAROPA	9,180,000	4,644,000	13,824,000
Regional Office - IVB	9,180,000	4,644,000	13,824,000
Region V - Bicol	12,442,000	2,762,000	15,204,000
Region Office - V	12,442,000	2,762,000	15,204,000
Region VI - Western Visayas	12,462,000	2,692,000	15,154,000
Region Office - VI	12,462,000	2,692,000	15,154,000
Region VII - Central Visayas	10,263,000	5,074,000	15,337,000
Region Office - VII	10,263,000	5,074,000	15,337,000
Region VIII - Eastern Visayas	13,017,000	4,429,000	17,446,000
Region Office - VIII	13,017,000	4,429,000	17,446,000
Region IX - Zamboanga Peninsula	10,683,000	7,240,000	17,923,000
Region Office - IX	10,683,000	7,240,000	17,923,000
Region X - Northern Mindanao	10,411,000	3,307,000	13,718,000
Region Office - X	10,411,000	3,307,000	13,718,000
Region XI - Davao	11,924,000	7,415,000	19,339,000
Region Office - XI	11,924,000	7,415,000	19,339,000
Region XII - SOCCSKSARGEN	10,862,000	4,778,000	15,640,000
Region Office - XII	10,862,000	4,778,000	15,640,000
Region XIII - CARAGA	8,146,000	4,512,000	12,658,000
Region Office - XIII	8,146,000	4,512,000	12,658,000
100000100002000 Legislative liaison services	3,293,000	733,000	4,026,000
National Capital Region (NCR)	3,293,000	733,000	4,026,000
Central Office	3,293,000	733,000	4,026,000
100000100003000 Human resource development		723,000	723,000
National Capital Region (NCR)		723,000	723,000
Central Office		723,000	723,000
100000100004000 Administration of Personnel Benefits	15,880,000		15,880,000
National Capital Region (NCR)	15,880,000		15,880,000
Central Office	15,880,000		15,880,000
Sub-total, General Administration and Support	324,257,000	129,288,000	558,796,000

2000000000000000	Support to Operations				
200000100001000	Internal planning and management services	5,920,000	3,378,000		9,298,000
		-----	-----		-----
	National Capital Region (NCR)	5,920,000	3,378,000		9,298,000
		-----	-----		-----
	Central Office	5,920,000	3,378,000		9,298,000
200000100002000	Public relations, multimedia development, and knowledge management	11,732,000	3,817,000		15,549,000
		-----	-----		-----
	National Capital Region (NCR)	11,732,000	3,817,000		15,549,000
		-----	-----		-----
	Central Office	11,732,000	3,817,000		15,549,000
200000100003000	Internal information and communications technology (ICT) services	12,753,000	2,003,000		14,756,000
		-----	-----		-----
	National Capital Region (NCR)	12,753,000	2,003,000		14,756,000
		-----	-----		-----
	Central Office	12,753,000	2,003,000		14,756,000
200000100004000	Legal services	15,499,000	2,749,000		18,248,000
		-----	-----		-----
	National Capital Region (NCR)	15,499,000	2,749,000		18,248,000
		-----	-----		-----
	Central Office	15,499,000	2,749,000		18,248,000
Projects					
	Locally-Funded Project(s)		3,185,000	13,457,000	16,642,000
			-----	-----	-----
200000200001000	Implementation of the Management Information System		3,185,000	13,457,000	16,642,000
			-----	-----	-----
	National Capital Region (NCR)		3,185,000	13,457,000	16,642,000
			-----	-----	-----
	Central Office		3,185,000	13,457,000	16,642,000
			-----	-----	-----
	Sub-total, Support to Operations	45,904,000	15,132,000	13,457,000	74,493,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Sound economic and development management effected	549,069,000	534,498,000	1,312,000	1,084,879,000
		-----	-----	-----	-----
3101000000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	277,512,000	419,874,000	1,312,000	698,698,000
		-----	-----	-----	-----
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	150,477,000	32,840,000		183,317,000
		-----	-----		-----
	National Capital Region (NCR)	71,720,000	25,404,000		97,124,000
		-----	-----		-----
	Central Office	71,720,000	25,404,000		97,124,000
		-----	-----		-----

Region I - Ilocos	4,919,000	724,000	5,643,000
Regional Office - I	4,919,000	724,000	5,643,000
Cordillera Administrative Region (CAR)	5,667,000	582,000	6,249,000
Region Office - CAR	5,667,000	582,000	6,249,000
Region II - Cagayan Valley	5,646,000	116,000	5,762,000
Region Office - II	5,646,000	116,000	5,762,000
Region III - Central Luzon	5,189,000	330,000	5,519,000
Region Office - III	5,189,000	330,000	5,519,000
Region IVA - CALABARZON	4,231,000	916,000	5,147,000
Regional Office - IVA	4,231,000	916,000	5,147,000
Region IVB - MIMAROPA	3,139,000	1,606,000	4,745,000
Regional Office - IVB	3,139,000	1,606,000	4,745,000
Region V - Bicol	5,209,000	187,000	5,396,000
Region Office - V	5,209,000	187,000	5,396,000
Region VI - Western Visayas	4,266,000	276,000	4,542,000
Region Office - VI	4,266,000	276,000	4,542,000
Region VII - Central Visayas	5,249,000	358,000	5,607,000
Region Office - VII	5,249,000	358,000	5,607,000
Region VIII - Eastern Visayas	5,634,000	653,000	6,287,000
Region Office - VIII	5,634,000	653,000	6,287,000
Region IX - Zamboanga Peninsula	7,809,000	452,000	8,261,000
Region Office - IX	7,809,000	452,000	8,261,000
Region X - Northern Mindanao	5,495,000	468,000	5,963,000
Region Office - X	5,495,000	468,000	5,963,000
Region XI - Davao	4,995,000	250,000	5,245,000
Region Office - XI	4,995,000	250,000	5,245,000
Region XII - SOCCSKSARGEN	5,656,000	282,000	5,938,000
Region Office - XII	5,656,000	282,000	5,938,000
Region XIII - CARAGA	5,653,000	236,000	5,889,000
Region Office - XIII	5,653,000	236,000	5,889,000

310100100002000	Provision of Technical and Secretariat Support Services to the NEDA Board and Its Committees and other Inter-Agency Committees	10,620,000	95,110,000	105,730,000
	National Capital Region (NCR)	10,620,000	94,469,000	105,089,000
	Central Office	10,620,000	94,469,000	105,089,000
	Region III - Central Luzon		21,000	21,000
	Region Office - III		21,000	21,000
	Region IVB - MIMAROPA		82,000	82,000
	Regional Office - IVB		82,000	82,000
	Region V - Bicol		76,000	76,000
	Region Office - V		76,000	76,000
	Region VI - Western Visayas		82,000	82,000
	Region Office - VI		82,000	82,000
	Region IX - Zamboanga Peninsula		84,000	84,000
	Region Office - IX		84,000	84,000
	Region XI - Davao		214,000	214,000
	Region Office - XI		214,000	214,000
	Region XII - SOCCSKSARGEN		82,000	82,000
	Region Office - XII		82,000	82,000
310100100003000	Provision of Support Services to Regional Development Councils	9,600,000	64,786,000	74,386,000
	National Capital Region (NCR)		849,000	849,000
	Central Office		849,000	849,000
	Region I - Ilocos	300,000	3,233,000	3,533,000
	Regional Development Council - I	300,000	3,233,000	3,533,000
	Cordillera Administrative Region (CAR)	657,000	15,305,000	15,962,000
	Region Office - CAR		42,000	42,000
	Regional Development Council - CAR	657,000	15,263,000	15,920,000
	Region II - Cagayan Valley	476,000	3,449,000	3,925,000
	Region Office - II		47,000	47,000
	Regional Development Council - II	476,000	3,402,000	3,878,000

Region III - Central Luzon	490,000	2,843,000	3,333,000
	-----	-----	-----
Region Office - III		23,000	23,000
Regional Development Council - III	490,000	2,820,000	3,310,000
Region IVA - CALABARZON	300,000	5,020,000	5,320,000
	-----	-----	-----
Regional Office - IVA		82,000	82,000
Regional Development Council - IVA	300,000	4,938,000	5,238,000
Region IVB - MIMAROPA	808,000	3,297,000	4,105,000
	-----	-----	-----
Regional Office - IVB		53,000	53,000
Regional Development Council - IVB	808,000	3,244,000	4,052,000
Region V - Bicol	650,000	3,511,000	4,161,000
	-----	-----	-----
Region Office - V		68,000	68,000
Regional Development Council - V	650,000	3,443,000	4,093,000
Region VI - Western Visayas	504,000	3,191,000	3,695,000
	-----	-----	-----
Region Office - VI		35,000	35,000
Regional Development Council - VI	504,000	3,156,000	3,660,000
Region VII - Central Visayas	600,000	3,704,000	4,304,000
	-----	-----	-----
Regional Development Council - VII	600,000	3,704,000	4,304,000
Region VIII - Eastern Visayas	855,000	3,844,000	4,699,000
	-----	-----	-----
Region Office - VIII		157,000	157,000
Regional Development Council - VIII	855,000	3,687,000	4,542,000
Region IX - Zamboanga Peninsula	1,032,000	3,361,000	4,393,000
	-----	-----	-----
Region Office - IX		152,000	152,000
Regional Development Council - IX	1,032,000	3,209,000	4,241,000
Region X - Northern Mindanao	300,000	3,257,000	3,557,000
	-----	-----	-----
Region Office - X		95,000	95,000
Regional Development Council - X	300,000	3,162,000	3,462,000
Region XI - Davao	300,000	3,320,000	3,620,000
	-----	-----	-----
Region Office - XI		48,000	48,000
Regional Development Council - XI	300,000	3,272,000	3,572,000

Region XII - SOCCSKSARGEN	612,000	3,296,000	3,908,000
	-----	-----	-----
Region Office - XII		29,000	29,000
Regional Development Council - XII	612,000	3,267,000	3,879,000
Region XIII - CARAGA	1,716,000	3,306,000	5,022,000
	-----	-----	-----
Region Office - XIII		74,000	74,000
Regional Development Council - XIII	1,716,000	3,232,000	4,948,000
310100100004000 Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	106,815,000	11,267,000	118,082,000
	-----	-----	-----
National Capital Region (NCR)	32,198,000	7,752,000	39,950,000
	-----	-----	-----
Central Office	32,198,000	7,752,000	39,950,000
Region I - Ilocos	5,277,000	419,000	5,696,000
	-----	-----	-----
Regional Office - I	5,277,000	419,000	5,696,000
Cordillera Administrative Region (CAR)	5,213,000	285,000	5,498,000
	-----	-----	-----
Region Office - CAR	5,213,000	285,000	5,498,000
Region II - Cagayan Valley	4,432,000	80,000	4,512,000
	-----	-----	-----
Region Office - II	4,432,000	80,000	4,512,000
Region III - Central Luzon	5,283,000	269,000	5,552,000
	-----	-----	-----
Region Office - III	5,283,000	269,000	5,552,000
Region IVA - CALABARZON	5,182,000	660,000	5,842,000
	-----	-----	-----
Regional Office - IVA	5,182,000	660,000	5,842,000
Region IVB - MIMAROPA	4,601,000	128,000	4,729,000
	-----	-----	-----
Regional Office - IVB	4,601,000	128,000	4,729,000
Region V - Bicol	4,896,000	234,000	5,130,000
	-----	-----	-----
Region Office - V	4,896,000	234,000	5,130,000
Region VI - Western Visayas	5,099,000	183,000	5,282,000
	-----	-----	-----
Region Office - VI	5,099,000	183,000	5,282,000
Region VII - Central Visayas	5,470,000	417,000	5,887,000
	-----	-----	-----
Region Office - VII	5,470,000	417,000	5,887,000



Region VIII - Eastern Visayas	6,361,000	399,000	6,760,000
Region Office - VIII	6,361,000	399,000	6,760,000
Region IX - Zamboanga Peninsula	2,535,000	158,000	2,693,000
Region Office - IX	2,535,000	158,000	2,693,000
Region X - Northern Mindanao	4,173,000	76,000	4,249,000
Region Office - X	4,173,000	76,000	4,249,000
Region XI - Davao	5,336,000	84,000	5,420,000
Region Office - XI	5,336,000	84,000	5,420,000
Region XII - SOCCSKSARGEN	5,096,000	46,000	5,142,000
Region Office - XII	5,096,000	46,000	5,142,000
Region XIII - CARAGA	5,663,000	77,000	5,740,000
Region Office - XIII	5,663,000	77,000	5,740,000
<b>Projects</b>			
Locally-Funded Project(s)		215,871,000	1,312,000
310100200003000	Establishment of Innovation Fund pursuant to Section 21 of Republic Act. No. 11293	200,000,000	200,000,000
	National Capital Region (NCR)	200,000,000	200,000,000
	Central Office	200,000,000	200,000,000
310100200004000	Provision of Secretariat Services to the National Innovation Council	15,871,000	1,312,000
	National Capital Region (NCR)	15,871,000	1,312,000
	Central Office	15,871,000	1,312,000
310200000000000	NATIONAL INVESTMENT PROGRAMMING PROGRAM	145,833,000	23,885,000
310200100001000	Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	2,989,000	989,000
	National Capital Region (NCR)	2,989,000	989,000
	Central Office	2,989,000	989,000
310200100002000	Coordination of the Formulation and Updating of Public Investment Programs	114,660,000	8,780,000
	National Capital Region (NCR)	35,834,000	3,656,000
	Central Office	35,834,000	3,656,000

Region I - Ilocos	5,702,000	354,000	6,056,000
Regional Office - I	5,702,000	354,000	6,056,000
Cordillera Administrative Region (CAR)	5,757,000	263,000	6,020,000
Region Office - CAR	5,757,000	263,000	6,020,000
Region II - Cagayan Valley	4,586,000	142,000	4,728,000
Region Office - II	4,586,000	142,000	4,728,000
Region III - Central Luzon	5,273,000	308,000	5,581,000
Region Office - III	5,273,000	308,000	5,581,000
Region IVA - CALABARZON	5,689,000	958,000	6,647,000
Regional Office - IVA	5,689,000	958,000	6,647,000
Region IVB - MIMAROPA	4,182,000	443,000	4,625,000
Regional Office - IVB	4,182,000	443,000	4,625,000
Region V - Bicol	5,285,000	178,000	5,463,000
Region Office - V	5,285,000	178,000	5,463,000
Region VI - Western Visayas	5,004,000	115,000	5,119,000
Region Office - VI	5,004,000	115,000	5,119,000
Region VII - Central Visayas	5,656,000	421,000	6,077,000
Region Office - VII	5,656,000	421,000	6,077,000
Region VIII - Eastern Visayas	5,292,000	494,000	5,786,000
Region Office - VIII	5,292,000	494,000	5,786,000
Region IX - Zamboanga Peninsula	4,291,000	524,000	4,815,000
Region Office - IX	4,291,000	524,000	4,815,000
Region X - Northern Mindanao	5,734,000	344,000	6,078,000
Region Office - X	5,734,000	344,000	6,078,000
Region XI - Davao	5,689,000	215,000	5,904,000
Region Office - XI	5,689,000	215,000	5,904,000
Region XII - SOCCSKSARGEN	5,789,000	271,000	6,060,000
Region Office - XII	5,789,000	271,000	6,060,000
Region XIII - CARAGA	4,897,000	94,000	4,991,000
Region Office - XIII	4,897,000	94,000	4,991,000

310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	11,943,000	2,528,000	14,471,000
	National Capital Region (NCR)	11,943,000	2,528,000	14,471,000
	Central Office	11,943,000	2,528,000	14,471,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	16,241,000	2,968,000	19,209,000
	National Capital Region (NCR)	16,241,000	2,968,000	19,209,000
	Central Office	16,241,000	2,968,000	19,209,000
Projects				
	Locally-Funded Project(s)		8,620,000	8,620,000
310200200001000	Value Engineering/Value Analysis (VE/VA) Project		8,620,000	8,620,000
	National Capital Region (NCR)		8,620,000	8,620,000
	Central Office		8,620,000	8,620,000
310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	125,724,000	90,739,000	216,463,000
310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	125,724,000	89,007,000	214,731,000
	National Capital Region (NCR)	47,961,000	77,498,000	125,459,000
	Central Office	47,961,000	77,498,000	125,459,000
	Region I - Ilocos	5,862,000	815,000	6,677,000
	Regional Office - I	5,862,000	345,000	6,207,000
	Regional Development Council - I		470,000	470,000
	Cordillera Administrative Region (CAR)	5,233,000	595,000	5,828,000
	Region Office - CAR	5,233,000	137,000	5,370,000
	Regional Development Council - CAR		458,000	458,000
	Region II - Cagayan Valley	5,188,000	525,000	5,713,000
	Region Office - II	5,188,000	79,000	5,267,000
	Regional Development Council - II		446,000	446,000

Region III - Central Luzon	5,367,000	745,000	6,112,000
	-----	-----	-----
Region Office - III	5,367,000	272,000	5,639,000
Regional Development Council - III		473,000	473,000
Region IVA - CALABARZON	4,605,000	1,234,000	5,839,000
	-----	-----	-----
Regional Office - IVA	4,605,000	302,000	4,907,000
Regional Development Council - IVA		932,000	932,000
Region IVB - MIMAROPA	5,738,000	542,000	6,280,000
	-----	-----	-----
Regional Office - IVB	5,738,000	234,000	5,972,000
Regional Development Council - IVB		308,000	308,000
Region V - Bicol	5,144,000	798,000	5,942,000
	-----	-----	-----
Region Office - V	5,144,000	158,000	5,302,000
Regional Development Council - V		640,000	640,000
Region VI - Western Visayas	5,719,000	718,000	6,437,000
	-----	-----	-----
Region Office - VI	5,719,000	169,000	5,888,000
Regional Development Council - VI		549,000	549,000
Region VII - Central Visayas	5,913,000	986,000	6,899,000
	-----	-----	-----
Region Office - VII	5,913,000	322,000	6,235,000
Regional Development Council - VII		664,000	664,000
Region VIII - Eastern Visayas	5,748,000	933,000	6,681,000
	-----	-----	-----
Region Office - VIII	5,748,000	232,000	5,980,000
Regional Development Council - VIII		701,000	701,000
Region IX - Zamboanga Peninsula	3,298,000	924,000	4,222,000
	-----	-----	-----
Region Office - IX	3,298,000	168,000	3,466,000
Regional Development Council - IX		756,000	756,000
Region X - Northern Mindanao	4,161,000	913,000	5,074,000
	-----	-----	-----
Region Office - X	4,161,000	72,000	4,233,000
Regional Development Council - X		841,000	841,000
Region XI - Davao	4,720,000	682,000	5,402,000
	-----	-----	-----
Region Office - XI	4,720,000	70,000	4,790,000
Regional Development Council - XI		612,000	612,000

Region XII - SOCCSKSARGEN	5,348,000	522,000		5,870,000
	-----	-----		-----
Region Office - XII	5,348,000	30,000		5,378,000
Regional Development Council - XII		492,000		492,000
Region XIII - CARAGA	5,719,000	577,000		6,296,000
	-----	-----		-----
Region Office - XIII	5,719,000	56,000		5,775,000
Regional Development Council - XIII		521,000		521,000
310300100002000 Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,732,000		1,732,000
		-----		-----
National Capital Region (NCR)		1,732,000		1,732,000
		-----		-----
Central Office		1,732,000		1,732,000
Sub-total, Operations	549,069,000	534,498,000	1,312,000	1,084,879,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 919,230,000	P 678,918,000	P 120,020,000	P 1,718,168,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary

672,815

    Total Permanent Positions

672,815

Other Compensation Common to All

    Personnel Economic Relief Allowance

27,408

    Representation Allowance

12,576

    Transportation Allowance

12,576

    Clothing and Uniform Allowance

6,852

    Honoraria

22,788

    Mid-Year Bonus - Civilian

56,069

    Year End Bonus

56,069

    Cash Gift

5,710

    Productivity Enhancement Incentive

5,710

    Step Increment

1,681

    Total Other Compensation Common to All

207,439

Other Compensation for Specific Groups

    Other Personnel Benefits

14,105

    Total Other Compensation for Specific Groups

14,105

-----

Other Benefits	
PAG-IBIG Contributions	1,358
PhilHealth Contributions	6,275
Employees Compensation Insurance Premiums	1,358
Terminal Leave	15,880
Total Other Benefits	24,871
	-----
Total Personnel Services	919,230
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	49,546
Training and Scholarship Expenses	28,146
Supplies and Materials Expenses	46,877
Utility Expenses	35,640
Communication Expenses	24,998
Survey, Research, Exploration and Development Expenses	251,913
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,343
Professional Services	54,655
General Services	52,069
Repairs and Maintenance	19,485
Taxes, Insurance Premiums and Other Fees	6,570
Other Maintenance and Operating Expenses	
Advertising Expenses	494
Printing and Publication Expenses	7,515
Representation Expenses	48,126
Transportation and Delivery Expenses	478
Rent/Lease Expenses	10,226
Membership Dues and Contributions to Organizations	561
Subscription Expenses	36,176
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	678,918
	-----
TOTAL CURRENT OPERATING EXPENDITURES	1,598,148
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	119,896
Furniture, Fixtures and Books Outlay	124
Total Capital Outlays	120,020
	-----
TOTAL NEW APPROPRIATIONS	1,718,168
	=====

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 499,958,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 102,717,000	P 78,045,000	P 7,965,000	P 188,727,000
3000000000000000	Operations	109,169,000	202,062,000		311,231,000
	PHILIPPINE POPULATION MANAGEMENT PROGRAM	109,169,000	202,062,000		311,231,000
	TOTAL NEW APPROPRIATIONS	P 211,886,000	P 280,107,000	P 7,965,000	P 499,958,000

Special Provision(s)

1. Social Protection Program for Teen-aged Mothers and their Children. The Commission on Population and Development shall develop recommendations for a social protection program for teen-aged mothers and their children. This shall be submitted to the Department of Social Welfare and Development (DSWD) for integration in their existing social protection program.

2. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 98,658,000	P 78,045,000	P 7,965,000	P 184,668,000
	National Capital Region (NCR)	35,220,000	43,320,000	7,965,000	86,505,000
	Central Office	31,213,000	41,722,000	7,965,000	80,900,000
	National Capital Region	4,007,000	1,598,000		5,605,000

Region I - Ilocos	4,994,000	2,483,000	7,477,000
-----	-----	-----	-----
Regional Office - I	4,994,000	2,483,000	7,477,000
Cordillera Administrative Region (CAR)	4,588,000	2,443,000	7,031,000
-----	-----	-----	-----
Cordillera Administrative Region	4,588,000	2,443,000	7,031,000
Region II - Cagayan Valley	4,464,000	2,602,000	7,066,000
-----	-----	-----	-----
Regional Office - II	4,464,000	2,602,000	7,066,000
Region III - Central Luzon	3,563,000	1,815,000	5,378,000
-----	-----	-----	-----
Regional Office - III	3,563,000	1,815,000	5,378,000
Region IVA - CALABARZON	4,248,000	2,964,000	7,212,000
-----	-----	-----	-----
Regional Office - IVA	4,248,000	2,964,000	7,212,000
Region IVB - MIMAROPA		750,000	750,000
-----	-----	-----	-----
Regional Office - IVB		750,000	750,000
Region V - Bicol	5,348,000	1,610,000	6,958,000
-----	-----	-----	-----
Regional Office - V	5,348,000	1,610,000	6,958,000
Region VI - Western Visayas	5,323,000	3,281,000	8,604,000
-----	-----	-----	-----
Regional Office - VI	5,323,000	3,281,000	8,604,000
Region VII - Central Visayas	4,148,000	2,158,000	6,306,000
-----	-----	-----	-----
Regional Office - VII	4,148,000	2,158,000	6,306,000
Region VIII - Eastern Visayas	4,877,000	2,380,000	7,257,000
-----	-----	-----	-----
Regional Office - VIII	4,877,000	2,380,000	7,257,000
Region IX - Zamboanga Peninsula	3,583,000	2,922,000	6,505,000
-----	-----	-----	-----
Regional Office - IX	3,583,000	2,922,000	6,505,000
Region X - Northern Mindanao	4,113,000	2,026,000	6,139,000
-----	-----	-----	-----
Regional Office - X	4,113,000	2,026,000	6,139,000
Region XI - Davao	4,636,000	2,197,000	6,833,000
-----	-----	-----	-----
Regional Office - XI	4,636,000	2,197,000	6,833,000
Region XII - SOCCSKSARGEN	4,432,000	2,798,000	7,230,000
-----	-----	-----	-----
Regional Office - XII	4,432,000	2,798,000	7,230,000
Region XIII - CARAGA	5,121,000	2,296,000	7,417,000
-----	-----	-----	-----
Regional Office - XIII	5,121,000	2,296,000	7,417,000



100000100002000	Administration of Personnel Benefits	4,059,000		4,059,000
	National Capital Region (NCR)	351,000		351,000
	Central Office	324,000		324,000
	National Capital Region	27,000		27,000
	Region V - Bicol	28,000		28,000
	Regional Office - V	28,000		28,000
	Region XII - SOCCSKSARGEN	3,680,000		3,680,000
	Regional Office - XII	3,680,000		3,680,000
	Sub-total, General Administration and Support	102,717,000	78,045,000	188,727,000
3000000000000000	Operations			
3100000000000000	00 : Access to population management Information and services Improved	109,169,000	202,062,000	311,231,000
3101000000000000	PHILIPPINE POPULATION MANAGEMENT PROGRAM	109,169,000	202,062,000	311,231,000
310100100001000	Coordination and Development of Population Policy and Programs	73,143,000	15,031,000	88,174,000
	National Capital Region (NCR)	19,013,000	7,911,000	26,924,000
	Central Office	15,040,000	7,617,000	22,657,000
	National Capital Region	3,973,000	294,000	4,267,000
	Region I - Ilocos	4,008,000	894,000	4,902,000
	Regional Office - I	4,008,000	894,000	4,902,000
	Cordillera Administrative Region (CAR)	3,454,000	935,000	4,389,000
	Cordillera Administrative Region	3,454,000	935,000	4,389,000
	Region II - Cagayan Valley	3,591,000	554,000	4,145,000
	Regional Office - II	3,591,000	554,000	4,145,000
	Region III - Central Luzon	3,973,000	471,000	4,444,000
	Regional Office - III	3,973,000	471,000	4,444,000
	Region IVA - CALABARZON	3,982,000	614,000	4,596,000
	Regional Office - IVA	3,982,000	614,000	4,596,000
	Region V - Bicol	4,005,000	554,000	4,559,000
	Regional Office - V	4,005,000	554,000	4,559,000

Region VI - Western Visayas	3,977,000	360,000	4,337,000
Regional Office - VI	3,977,000	360,000	4,337,000
Region VII - Central Visayas	3,309,000	172,000	3,481,000
Regional Office - VII	3,309,000	172,000	3,481,000
Region VIII - Eastern Visayas	3,591,000	262,000	3,853,000
Regional Office - VIII	3,591,000	262,000	3,853,000
Region IX - Zamboanga Peninsula	3,348,000	266,000	3,614,000
Regional Office - IX	3,348,000	266,000	3,614,000
Region X - Northern Mindanao	3,591,000	218,000	3,809,000
Regional Office - X	3,591,000	218,000	3,809,000
Region XI - Davao	3,981,000	902,000	4,883,000
Regional Office - XI	3,981,000	902,000	4,883,000
Region XII - SOCCSKSARGEN	4,504,000	660,000	5,164,000
Regional Office - XII	4,504,000	660,000	5,164,000
Region XIII - CARAGA	4,816,000	258,000	5,074,000
Regional Office - XIII	4,816,000	258,000	5,074,000
310100100002000 Support to the implementation of approved national, sectoral, regional and local population plans and programs	36,026,000	14,952,000	50,978,000
National Capital Region (NCR)	14,936,000	7,871,000	22,807,000
Central Office	13,319,000	7,171,000	20,490,000
National Capital Region	1,617,000	700,000	2,317,000
Region I - Ilocos	1,617,000	667,000	2,284,000
Regional Office - I	1,617,000	667,000	2,284,000
Cordillera Administrative Region (CAR)	1,617,000	990,000	2,607,000
Cordillera Administrative Region	1,617,000	990,000	2,607,000
Region II - Cagayan Valley	1,617,000	962,000	2,579,000
Regional Office - II	1,617,000	962,000	2,579,000
Region III - Central Luzon	1,617,000	357,000	1,974,000
Regional Office - III	1,617,000	357,000	1,974,000

Region IVA - CALABARZON	1,617,000	301,000	1,918,000
	-----	-----	-----
Regional Office - IVA	1,617,000	301,000	1,918,000
Region V - Bicol		362,000	362,000
		-----	-----
Regional Office - V		362,000	362,000
Region VI - Western Visayas	1,617,000	486,000	2,103,000
	-----	-----	-----
Regional Office - VI	1,617,000	486,000	2,103,000
Region VII - Central Visayas	1,617,000	527,000	2,144,000
	-----	-----	-----
Regional Office - VII	1,617,000	527,000	2,144,000
Region VIII - Eastern Visayas	1,617,000	187,000	1,804,000
	-----	-----	-----
Regional Office - VIII	1,617,000	187,000	1,804,000
Region IX - Zamboanga Peninsula	1,617,000	278,000	1,895,000
	-----	-----	-----
Regional Office - IX	1,617,000	278,000	1,895,000
Region X - Northern Mindanao	1,617,000	456,000	2,073,000
	-----	-----	-----
Regional Office - X	1,617,000	456,000	2,073,000
Region XI - Davao	1,686,000	958,000	2,644,000
	-----	-----	-----
Regional Office - XI	1,686,000	958,000	2,644,000
Region XII - SOCCSKSARGEN	1,617,000	210,000	1,827,000
	-----	-----	-----
Regional Office - XII	1,617,000	210,000	1,827,000
Region XIII - CARAGA	1,617,000	340,000	1,957,000
	-----	-----	-----
Regional Office - XIII	1,617,000	340,000	1,957,000
310100100003000 Provision of grants, subsidies and contributions in support of population programs		172,079,000	172,079,000
		-----	-----
National Capital Region (NCR)		36,705,000	36,705,000
		-----	-----
Central Office		28,559,000	28,559,000
National Capital Region		8,146,000	8,146,000
Region I - Ilocos		5,602,000	5,602,000
		-----	-----
Regional Office - I		5,602,000	5,602,000
Cordillera Administrative Region (CAR)		3,479,000	3,479,000
		-----	-----
Cordillera Administrative Region		3,479,000	3,479,000

Region II - Cagayan Valley	4,790,000		4,790,000
Regional Office - II	4,790,000		4,790,000
Region III - Central Luzon	6,846,000		6,846,000
Regional Office - III	6,846,000		6,846,000
Region IVA - CALABARZON	11,330,000		11,330,000
Regional Office - IVA	11,330,000		11,330,000
Region IVB - MIMAROPA	7,024,000		7,024,000
Regional Office - IVB	7,024,000		7,024,000
Region V - Bicol	11,589,000		11,589,000
Regional Office - V	11,589,000		11,589,000
Region VI - Western Visayas	11,590,000		11,590,000
Regional Office - VI	11,590,000		11,590,000
Region VII - Central Visayas	8,756,000		8,756,000
Regional Office - VII	8,756,000		8,756,000
Region VIII - Eastern Visayas	11,554,000		11,554,000
Regional Office - VIII	11,554,000		11,554,000
Region IX - Zamboanga Peninsula	8,104,000		8,104,000
Regional Office - IX	8,104,000		8,104,000
Region X - Northern Mindanao	12,371,000		12,371,000
Regional Office - X	12,371,000		12,371,000
Region XI - Davao	6,156,000		6,156,000
Regional Office - XI	6,156,000		6,156,000
Region XII - SOCCSKSARGEN	17,070,000		17,070,000
Regional Office - XII	17,070,000		17,070,000
Region XIII - CARAGA	9,113,000		9,113,000
Regional Office - XIII	9,113,000		9,113,000
Sub-total, Operations	109,169,000	202,062,000	311,231,000
TOTAL NEW APPROPRIATIONS	P 211,886,000	P 280,107,000	P 499,958,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

128,403

Total Permanent Positions

128,403

## Other Compensation Common to All

Personnel Economic Relief Allowance

7,248

Representation Allowance

2,634

Transportation Allowance

2,574

Clothing and Uniform Allowance

1,812

Mid-Year Bonus - Civilian

10,700

Year End Bonus

10,700

Cash Gift

1,510

Productivity Enhancement Incentive

1,510

Step Increment

326

Total Other Compensation Common to All

39,014

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers

38,204

Total Other Compensation for Specific Groups

38,204

## Other Benefits

PAG-IBIG Contributions

356

PhilHealth Contributions

1,434

Employees Compensation Insurance Premiums

356

Loyalty Award - Civilian

60

Terminal Leave

4,059

Total Other Benefits

6,265

Total Personnel Services

211,886

## Maintenance and Other Operating Expenses

Travelling Expenses

12,792

Training and Scholarship Expenses

13,136

Supplies and Materials Expenses

9,143

Utility Expenses

10,307

Communication Expenses

8,129

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,938

Professional Services

26,960

Repairs and Maintenance

5,965

Financial Assistance/Subsidy

172,079

Taxes, Insurance Premiums and Other Fees

1,714

Other Maintenance and Operating Expenses

Advertising Expenses

276

Printing and Publication Expenses

1,198

Representation Expenses

1,105

Transportation and Delivery Expenses

2,045

Rent/Lease Expenses

7,787

Membership Dues and Contributions to Organizations	99
Subscription Expenses	5,147
Other Maintenance and Operating Expenses	287
<b>Total Maintenance and Other Operating Expenses</b>	<b>280,107</b>
<hr/>	
<b>TOTAL CURRENT OPERATING EXPENDITURES</b>	<b>491,993</b>
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,965
<b>Total Capital Outlays</b>	<b>7,965</b>
<hr/>	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>499,958</b>
<hr/>	

C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 28,065,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures					
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total	
		-----	-----	-----	-----	-----	-----
<b>PROGRAMS</b>							
1000000000000000	General Administration and Support	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000	
3000000000000000	Operations	7,721,000	5,169,000	6,000		12,896,000	
		-----	-----	-----	-----	-----	-----
	<b>NATIONAL VOLUNTEER SERVICE PROGRAM</b>	7,721,000	5,169,000	6,000		12,896,000	
		-----	-----	-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	P 13,433,000	P 14,009,000	P 8,000	P 615,000	P 28,065,000	
		=====	=====	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
10000000000000	General Administration and Support					
100000100001000	General management and supervision	P 5,712,000	P 8,840,000	P 2,000	P 615,000	P 15,169,000
Sub-total, General Administration and Support		5,712,000	8,840,000	2,000	615,000	15,169,000
300000000000000	Operations					
310000000000000	00 : Alignment of volunteer programs and activities to the national development priorities assured	7,721,000	5,169,000	6,000		12,896,000
310100000000000	NATIONAL VOLUNTEER SERVICE PROGRAM	7,721,000	5,169,000	6,000		12,896,000
310100100001000	Policy advocacy and technical assistance	3,447,000	3,245,000			6,692,000
310100100002000	Program coordination, partnership monitoring and evaluation	4,274,000	1,924,000	6,000		6,204,000
Sub-total, Operations		7,721,000	5,169,000	6,000		12,896,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 13,433,000</b>	<b>P 14,009,000</b>	<b>P 8,000</b>	<b>P 615,000</b>	<b>P 28,065,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

10,255

10,255

Other Compensation Common to All	
Personnel Economic Relief Allowance	432
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	108
Mid-Year Bonus - Civilian	854
Year End Bonus	854
Cash Gift	90
Productivity Enhancement Incentive	90
Step Increment	26
Total Other Compensation Common to All	3,030
	-----
Other Benefits	
PAG-IBIG Contributions	21
PhilHealth Contributions	91
Employees Compensation Insurance Premiums	21
Loyalty Award - Civilian	15
Total Other Benefits	148
	-----
Total Personnel Services	13,433
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,430
Training and Scholarship Expenses	305
Supplies and Materials Expenses	1,510
Utility Expenses	541
Communication Expenses	890
Awards/Rewards and Prizes	50
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	921
General Services	1,639
Repairs and Maintenance	300
Taxes, Insurance Premiums and Other Fees	65
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	637
Representation Expenses	2,207
Rent/Lease Expenses	3,341
Subscription Expenses	21
Other Maintenance and Operating Expenses	34
Total Maintenance and Other Operating Expenses	14,009
	-----
Financial Expenses	
Bank Charges	8
Total Financial Expenses	8
	-----
TOTAL CURRENT OPERATING EXPENDITURES	27,450
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	615
Total Capital Outlays	615
	-----
TOTAL NEW APPROPRIATIONS	28,065
	=====



D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 192,798,000  
 =====

New Appropriations, by Program  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 34,799,000	P 62,536,000	P	P 97,335,000
3000000000000000	Operations	68,863,000	18,400,000	8,200,000	95,463,000
	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM	68,863,000	18,400,000	8,200,000	95,463,000
	TOTAL NEW APPROPRIATIONS	P 103,662,000	P 80,936,000	P 8,200,000	P 192,798,000
		=====	=====	=====	=====

Special Provision(s)

1. Project Development and Monitoring Facility Fund. All income of the Public-Private Partnership Center of the Philippines (PPPCP) shall be used for the preparation and conduct of business, pre-feasibility and feasibility studies, preparation of tender documents, and other activities in the preparation of Public-Private Partnership (PPP) projects sourced from reasonable fees and reimbursements of expenses incurred for pre-investment activities and monitoring of PPP project implementation, constituted into a Project Development and Monitoring Facility Fund.

Disbursements or expenditures by the PPPCP in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The PPPCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPPCP's website.

The PPPCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----

## PROGRAMS

## 1000000000000000 General Administration and Support

100000100001000	General management and supervision	P	34,799,000	P	62,536,000		P	97,335,000
Sub-total, General Administration and Support			34,799,000		62,536,000			97,335,000

## 3000000000000000 Operations

3100000000000000	00 : Greater private sector participation thru Public-Private Partnership to accelerate provision of safe, efficient, reliable and sustainable Infrastructure and development projects		68,863,000		18,400,000		8,200,000	95,463,000
3101000000000000	PUBLIC-PRIVATE PARTNERSHIP MANAGEMENT PROGRAM		68,863,000		18,400,000		8,200,000	95,463,000
310100100001000	Project Development and Advisory Assistance		10,898,000		1,205,000			12,103,000
310100100002000	Management and Administration of the Project Development and Monitoring Facility (PDMF) Funds		6,909,000		561,000			7,470,000
310100100003000	Public-Private Partnership Policy Formulation and Advocacy, and Project Monitoring and Evaluation		21,864,000		2,030,000			23,894,000
310100100004000	Provision of Capacity Building, Knowledge Management Services, Legal Services and ICT Services		29,192,000		14,604,000		8,200,000	51,996,000
Sub-total, Operations			68,863,000		18,400,000		8,200,000	95,463,000
TOTAL NEW APPROPRIATIONS		P	103,662,000	P	80,936,000	P	8,200,000	P 192,798,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

80,192

## Total Permanent Positions

80,192

## Other Compensation Common to All

## Personnel Economic Relief Allowance

2,664

## Representation Allowance

2,094

## Transportation Allowance

1,632

## Clothing and Uniform Allowance

666

## Honoraria

800

## Mid-Year Bonus - Civilian

6,684

Year End Bonus	6,684
Cash Gift	555
Productivity Enhancement Incentive	555
Step Increment	201
Total Other Compensation Common to All	22,535
	-----
Other Benefits	
PAG-IBIG Contributions	134
PhilHealth Contributions	667
Employees Compensation Insurance Premiums	134
Total Other Benefits	935
	-----
Total Personnel Services	103,662
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	4,682
Training and Scholarship Expenses	6,699
Supplies and Materials Expenses	3,961
Utility Expenses	2,990
Communication Expenses	6,787
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,195
Professional Services	603
General Services	7,386
Repairs and Maintenance	4,540
Taxes, Insurance Premiums and Other Fees	818
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	475
Representation Expenses	2,189
Transportation and Delivery Expenses	78
Rent/Lease Expenses	33,901
Subscription Expenses	4,532
Total Maintenance and Other Operating Expenses	80,936
	-----
TOTAL CURRENT OPERATING EXPENDITURES	184,598
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,200
Total Capital Outlays	8,200
	-----
TOTAL NEW APPROPRIATIONS	192,798
	=====

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

For general administration and support, and operations, as indicated hereunder.....P 61,666,000  
=====

## New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 9,803,000	P 16,525,000	P 6,421,000	P 32,749,000
3000000000000000	Operations	17,550,000	11,367,000		28,917,000
	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	12,426,000	2,178,000		14,604,000
	STATISTICAL RESEARCH PROGRAM	5,124,000	9,189,000		14,313,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 27,353,000</b>	<b>P 27,892,000</b>	<b>P 6,421,000</b>	<b>P 61,666,000</b>

## Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 9,447,000	P 16,525,000	P 6,421,000	P 32,393,000

100000100002000	Administration of Personnel Benefits	356,000			356,000
Sub-total, General Administration and Support		9,803,000	16,525,000	6,421,000	32,749,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Statistical Capacity of Government Strengthened	17,550,000	11,367,000		28,917,000
3101000000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	12,426,000	2,178,000		14,604,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	12,426,000	2,178,000		14,604,000
3102000000000000	STATISTICAL RESEARCH PROGRAM	5,124,000	9,189,000		14,313,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	5,124,000	9,189,000		14,313,000
Sub-total, Operations		17,550,000	11,367,000		28,917,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 27,353,000	P 27,892,000	P 6,421,000	P 61,666,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

-----

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,006

Total Permanent Positions

20,006

-----

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

240

Honoraria

600

Mid-Year Bonus - Civilian

1,667

Year End Bonus

1,667

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

51

Total Other Compensation Common to All

6,161

-----

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

207

Employees Compensation Insurance Premiums

49

Terminal Leave

356

Total Other Benefits

661

-----

Non-Permanent Positions	525
	-----
Total Personnel Services	27,353
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	1,677
Training and Scholarship Expenses	1,420
Supplies and Materials Expenses	1,367
Utility Expenses	1,245
Communication Expenses	2,655
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,469
General Services	1,497
Repairs and Maintenance	2,311
Taxes, Insurance Premiums and Other Fees	526
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Representation Expenses	51
Rent/Lease Expenses	7,246
Membership Dues and Contributions to Organizations	195
Subscription Expenses	65
Other Maintenance and Operating Expenses	7
Total Maintenance and Other Operating Expenses	27,892
	-----
TOTAL CURRENT OPERATING EXPENDITURES	55,245
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,421
Total Capital Outlays	6,421
	-----
TOTAL NEW APPROPRIATIONS	61,666
	=====

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 91,664,000  
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		-----			
		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 28,102,000	P 14,130,000	P	P 42,232,000

2000000000000000	Support to Operations	3,742,000	9,549,000	2,723,000	16,014,000
3000000000000000	Operations	26,712,000	6,706,000		33,418,000
		-----	-----	-----	-----
	TARIFF ADMINISTRATION PROGRAM	14,656,000	3,320,000		17,976,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,999,000	1,752,000		10,751,000
	TRADE REMEDY MEASURES PROGRAM	3,057,000	1,634,000		4,691,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 58,556,000	P 30,385,000	P 2,723,000	P 91,664,000
		=====	=====	=====	=====

Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 28,055,000	P 14,130,000		P 42,185,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	47,000			47,000
		-----	-----		-----
	Sub-total, General Administration and Support	28,102,000	14,130,000		42,232,000
		-----	-----		-----
2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	1,436,000	219,000		1,655,000
		-----	-----		-----

200000100002000	Information, Packaging and Dissemination	979,000	200,000		1,179,000
200000100003000	Information System Development and Maintenance	1,327,000	9,130,000	2,723,000	13,180,000
Sub-total, Support to Operations		3,742,000	9,549,000	2,723,000	16,014,000
		-----	-----	-----	-----
300000000000000	Operations				
310000000000000	00 : Competitiveness of local industries enhanced and international trade promoted	26,712,000	6,706,000		33,418,000
310100000000000	TARIFF ADMINISTRATION PROGRAM	14,656,000	3,320,000		17,976,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,001,000	2,337,000		4,338,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	9,079,000	459,000		9,538,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	3,576,000	524,000		4,100,000
310200000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,999,000	1,752,000		10,751,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,707,000	539,000		2,246,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,322,000	610,000		4,932,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,970,000	603,000		3,573,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	3,057,000	1,634,000		4,691,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	3,057,000	1,634,000		4,691,000
Sub-total, Operations		26,712,000	6,706,000		33,418,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 58,556,000	P 30,385,000	P 2,723,000	P 91,664,000
		=====	=====	=====	=====



## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

45,464

Total Permanent Positions

45,464

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,968

Representation Allowance

714

Transportation Allowance

714

Clothing and Uniform Allowance

492

Mid-Year Bonus - Civilian

3,789

Year End Bonus

3,789

Cash Gift

410

Productivity Enhancement Incentive

410

Step Increment

114

Total Other Compensation Common to All

12,400

## Other Benefits

PAG-IBIG Contributions

99

PhilHealth Contributions

447

Employees Compensation Insurance Premiums

99

Terminal Leave

47

Total Other Benefits

692

Total Personnel Services

58,556

## Maintenance and Other Operating Expenses

Travelling Expenses

4,241

Training and Scholarship Expenses

885

Supplies and Materials Expenses

1,774

Utility Expenses

1,027

Communication Expenses

2,087

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

440

Professional Services

245

General Services

1,025

Repairs and Maintenance

975

Taxes, Insurance Premiums and Other Fees

130

Other Maintenance and Operating Expenses

Advertising Expenses

288

Printing and Publication Expenses

530

Representation Expenses

90

Rent/Lease Expenses

9,750

Membership Dues and Contributions to Organizations

8

Subscription Expenses

6,872

Donations

8

Other Maintenance and Operating Expenses

10

Total Maintenance and Other Operating Expenses

30,385

TOTAL CURRENT OPERATING EXPENDITURES

88,941

Capital Outlays

Property, Plant and Equipment Outlay	2,723
Machinery and Equipment Outlay	2,723

Total Capital Outlays 2,723

TOTAL NEW APPROPRIATIONS 91,664

G. PHILIPPINE STATISTICS AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 8,582,777,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
1000000000000000	General Administration and Support	P 187,434,000	P 603,247,000	P	P 790,681,000
2000000000000000	Support to Operations	58,509,000	196,134,000	281,317,000	535,960,000
3000000000000000	Operations	999,878,000	5,259,079,000	997,179,000	7,256,136,000
	NATIONAL STATISTICS DEVELOPMENT PROGRAM	792,435,000	1,618,951,000	20,057,000	2,431,443,000
	STATISTICAL POLICY AND COORDINATION PROGRAM	63,321,000	86,144,000		149,465,000
	CIVIL REGISTRATION PROGRAM	144,122,000	3,553,984,000	977,122,000	4,675,228,000
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,245,821,000</b>	<b>P 6,058,460,000</b>	<b>P 1,278,496,000</b>	<b>P 8,582,777,000</b>

Special Provision(s)

1. National ID System. The amount appropriated herein for the National ID System shall be used for the continuing establishment of a single national identification system for all citizens and resident aliens of the Philippines referred to as the "Philippine Identification System" pursuant to R.A. No. 11055. The Philippine Statistics Authority (PSA) shall set a timetable to fully establish and implement the system, which shall not be later than December 31, 2023. (CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

2. Reporting and Posting Requirements. The PSA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PSA's website.

The PSA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 175,153,000	P 603,247,000		P 778,400,000
	National Capital Region (NCR)	144,880,000	276,361,000		421,241,000
	Central Office	71,534,000	228,785,000		300,319,000
	Regional Statistical Services Office - NCR	73,346,000	47,576,000		120,922,000
	Region I - Ilocos	1,797,000	18,653,000		20,450,000
	Regional Statistical Services Office - I	1,797,000	18,653,000		20,450,000
	Cordillera Administrative Region (CAR)	2,082,000	18,260,000		20,342,000
	Regional Statistical Services Office - CAR	2,082,000	18,260,000		20,342,000
	Region II - Cagayan Valley	2,082,000	14,189,000		16,271,000
	Regional Statistical Services Office - II	2,082,000	14,189,000		16,271,000
	Region III - Central Luzon	2,108,000	23,935,000		26,043,000
	Regional Statistical Services Office - III	2,108,000	23,935,000		26,043,000
	Region IVA - CALABARZON	2,082,000	26,392,000		28,474,000
	Regional Statistical Services Office - IV-A	2,082,000	26,392,000		28,474,000
	Region IVB - MIMAROPA	2,082,000	21,581,000		23,663,000
	Regional Statistical Services Office - IV-B	2,082,000	21,581,000		23,663,000

Region V - Bicol	2,438,000	29,896,000	32,334,000
Regional Statistical Services Office - V	2,438,000	29,896,000	32,334,000
Region VI - Western Visayas	1,797,000	28,778,000	30,575,000
Regional Statistical Services Office - VI	1,797,000	28,778,000	30,575,000
Region VII - Central Visayas	2,108,000	20,271,000	22,379,000
Regional Statistical Services Office - VII	2,108,000	20,271,000	22,379,000
Region VIII - Eastern Visayas	1,881,000	23,214,000	25,095,000
Regional Statistical Services Office - VIII	1,881,000	23,214,000	25,095,000
Region IX - Zamboanga Peninsula	2,082,000	13,111,000	15,193,000
Regional Statistical Services Office - IX	2,082,000	13,111,000	15,193,000
Region X - Northern Mindanao	1,797,000	20,224,000	22,021,000
Regional Statistical Services Office - X	1,797,000	20,224,000	22,021,000
Region XI - Davao	1,928,000	22,803,000	24,731,000
Regional Statistical Services Office - XI	1,928,000	22,803,000	24,731,000
Region XII - SOCCSKSARGEN	1,875,000	14,823,000	16,698,000
Regional Statistical Services Office - XII	1,875,000	14,823,000	16,698,000
Region XIII - CARAGA	2,134,000	13,328,000	15,462,000
Regional Statistical Services Office - XIII	2,134,000	13,328,000	15,462,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		17,428,000	17,428,000
Regional Statistical Services Office - BARMM		17,428,000	17,428,000
100000100002000 Administration of Personnel Benefits	12,281,000		12,281,000
National Capital Region (NCR)	12,281,000		12,281,000
Central Office	12,281,000		12,281,000
Sub-total, General Administration and Support	187,434,000	603,247,000	790,681,000

20000000000000	Support to Operations				
200000100001000	Provision of Management and Corporate Planning and Legal Services	9,323,000	25,247,000		34,570,000
	National Capital Region (NCR)	9,323,000	25,247,000		34,570,000
	Central Office	9,323,000	25,247,000		34,570,000
200000100002000	Coordination and Formulation of Policies on International Cooperation in Statistics and Civil Registration	3,920,000	2,257,000		6,177,000
	National Capital Region (NCR)	3,920,000	2,257,000		6,177,000
	Central Office	3,920,000	2,257,000		6,177,000
200000100003000	Development and Maintenance of Information Systems and Databases	41,921,000	163,169,000	270,202,000	475,292,000
	National Capital Region (NCR)	41,921,000	163,169,000	270,202,000	475,292,000
	Central Office	41,921,000	163,169,000	270,202,000	475,292,000
200000100004000	Coordination in the Development of Statistical Methodologies and Survey Designs	3,345,000	5,461,000		8,806,000
	National Capital Region (NCR)	3,345,000	5,461,000		8,806,000
	Central Office	3,345,000	5,461,000		8,806,000
Projects					
Locally-Funded Project(s)				11,115,000	11,115,000
200000200003000	Construction of Office Building for Region II			11,115,000	11,115,000
	National Capital Region (NCR)			11,115,000	11,115,000
	Central Office			11,115,000	11,115,000
Sub-total, Support to Operations		58,509,000	196,134,000	281,317,000	535,960,000
300000000000000	Operations				
310000000000000	00 : Relevant and accessible statistics provided for evidence-based decision making	855,756,000	1,705,095,000	20,057,000	2,580,908,000
310100000000000	NATIONAL STATISTICS DEVELOPMENT PROGRAM	792,435,000	1,618,951,000	20,057,000	2,431,443,000
310100100001000	Conduct of Censuses and Surveys on the Agriculture, Fisheries, Industry and Services Sectors	661,757,000	202,946,000		864,703,000
	National Capital Region (NCR)	114,039,000	65,259,000		179,298,000
	Central Office	114,039,000	49,405,000		163,444,000

Regional Statistical Services Office - NCR	15,854,000	15,854,000
Region I - Ilocos	23,931,000	7,718,000
Regional Statistical Services Office - I	23,931,000	7,718,000
Cordillera Administrative Region (CAR)	29,686,000	7,787,000
Regional Statistical Services Office - CAR	29,686,000	7,787,000
Region II - Cagayan Valley	27,361,000	8,439,000
Regional Statistical Services Office - II	27,361,000	8,439,000
Region III - Central Luzon	56,322,000	11,472,000
Regional Statistical Services Office - III	56,322,000	11,472,000
Region IVA - CALABARZON	61,383,000	10,183,000
Regional Statistical Services Office - IV-A	61,383,000	10,183,000
Region IVB - MIMAROPA	26,322,000	8,610,000
Regional Statistical Services Office - IV-B	26,322,000	8,610,000
Region V - Bicol	32,579,000	10,025,000
Regional Statistical Services Office - V	32,579,000	10,025,000
Region VI - Western Visayas	41,451,000	10,979,000
Regional Statistical Services Office - VI	41,451,000	10,979,000
Region VII - Central Visayas	39,612,000	7,706,000
Regional Statistical Services Office - VII	39,612,000	7,706,000
Region VIII - Eastern Visayas	33,678,000	9,332,000
Regional Statistical Services Office - VIII	33,678,000	9,332,000
Region IX - Zamboanga Peninsula	24,773,000	6,710,000
Regional Statistical Services Office - IX	24,773,000	6,710,000

	Region X - Northern Mindanao	29,044,000	8,511,000	37,555,000
	Regional Statistical Services Office - X	29,044,000	8,511,000	37,555,000
	Region XI - Davao	31,202,000	8,924,000	40,126,000
	Regional Statistical Services Office - XI	31,202,000	8,924,000	40,126,000
	Region XII - SOCCSKSARGEN	27,297,000	6,846,000	34,143,000
	Regional Statistical Services Office - XII	27,297,000	6,846,000	34,143,000
	Region XIII - CARAGA	33,318,000	7,200,000	40,518,000
	Regional Statistical Services Office - XIII	33,318,000	7,200,000	40,518,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	29,759,000	7,245,000	37,004,000
	Regional Statistical Services Office - BARMM	29,759,000	7,245,000	37,004,000
310100100002000	Conduct of Household-based Censuses and Surveys	130,678,000	38,598,000	169,276,000
	National Capital Region (NCR)	33,370,000	25,755,000	59,125,000
	Central Office	26,831,000	24,235,000	51,066,000
	Regional Statistical Services Office - NCR	6,539,000	1,520,000	8,059,000
	Region I - Ilocos	5,262,000	817,000	6,079,000
	Regional Statistical Services Office - I	5,262,000	817,000	6,079,000
	Cordillera Administrative Region (CAR)	5,885,000	742,000	6,627,000
	Regional Statistical Services Office - CAR	5,885,000	742,000	6,627,000
	Region II - Cagayan Valley	7,763,000	579,000	8,342,000
	Regional Statistical Services Office - II	7,763,000	579,000	8,342,000
	Region III - Central Luzon	7,969,000	1,049,000	9,018,000
	Regional Statistical Services Office - III	7,969,000	1,049,000	9,018,000
	Region IVA - CALABARZON	5,858,000	722,000	6,580,000
	Regional Statistical Services Office - IV-A	5,858,000	722,000	6,580,000

Region IVB - MIMAROPA	5,533,000	619,000	6,152,000
Regional Statistical Services Office - IV-B	5,533,000	619,000	6,152,000
Region V - Bicol	6,181,000	719,000	6,900,000
Regional Statistical Services Office - V	6,181,000	719,000	6,900,000
Region VI - Western Visayas	6,955,000	674,000	7,629,000
Regional Statistical Services Office - VI	6,955,000	674,000	7,629,000
Region VII - Central Visayas	6,128,000	513,000	6,641,000
Regional Statistical Services Office - VII	6,128,000	513,000	6,641,000
Region VIII - Eastern Visayas	6,546,000	1,355,000	7,901,000
Regional Statistical Services Office - VIII	6,546,000	1,355,000	7,901,000
Region IX - Zamboanga Peninsula	6,642,000	853,000	7,495,000
Regional Statistical Services Office - IX	6,642,000	853,000	7,495,000
Region X - Northern Mindanao	5,239,000	541,000	5,780,000
Regional Statistical Services Office - X	5,239,000	541,000	5,780,000
Region XI - Davao	6,026,000	616,000	6,642,000
Regional Statistical Services Office - XI	6,026,000	616,000	6,642,000
Region XII - SOCCSKSARGEN	7,570,000	1,202,000	8,772,000
Regional Statistical Services Office - XII	7,570,000	1,202,000	8,772,000
Region XIII - CARAGA		598,000	598,000
Regional Statistical Services Office - XIII		598,000	598,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	7,751,000	1,244,000	8,995,000
Regional Statistical Services Office - BARMM	7,751,000	1,244,000	8,995,000



310100100003000	Generation/Compilation of administrative-based statistics and derived indicators	2,047,000		2,047,000
		-----		-----
	National Capital Region (NCR)	2,047,000		2,047,000
		-----		-----
	Central Office	2,047,000		2,047,000
Projects				
	Locally-Funded Project(s)	1,375,360,000	20,057,000	1,395,417,000
		-----	-----	-----
310100200002000	Census of Agriculture and Fisheries	21,466,000	20,057,000	41,523,000
		-----	-----	-----
	National Capital Region (NCR)	21,466,000	20,057,000	41,523,000
		-----	-----	-----
	Central Office	21,466,000	20,057,000	41,523,000
310100200004000	Census of Philippine Business and Industry	37,734,000		37,734,000
		-----		-----
	National Capital Region (NCR)	37,734,000		37,734,000
		-----		-----
	Central Office	37,734,000		37,734,000
310100200005000	Annual Survey of Philippine Business and Industry	98,234,000		98,234,000
		-----		-----
	National Capital Region (NCR)	98,234,000		98,234,000
		-----		-----
	Central Office	98,234,000		98,234,000
310100200006000	Annual Poverty Indicators Survey	5,052,000		5,052,000
		-----		-----
	National Capital Region (NCR)	5,052,000		5,052,000
		-----		-----
	Central Office	5,052,000		5,052,000
310100200012000	Annual Survey of Information and Communication Technology	4,586,000		4,586,000
		-----		-----
	National Capital Region (NCR)	4,586,000		4,586,000
		-----		-----
	Central Office	4,586,000		4,586,000
310100200013000	Family Income and Expenditures Survey	284,929,000		284,929,000
		-----		-----
	National Capital Region (NCR)	284,929,000		284,929,000
		-----		-----
	Central Office	284,929,000		284,929,000
310100200015000	Census of Population and Housing	140,548,000		140,548,000
		-----		-----
	National Capital Region (NCR)	140,548,000		140,548,000
		-----		-----
	Central Office	140,548,000		140,548,000

310100200017000	Development/Enhancement of the Design of Statistical Frame Integrating Geospatial Information		685,642,000	685,642,000
	National Capital Region (NCR)		685,642,000	685,642,000
	Central Office		685,642,000	685,642,000
310100200021000	Generation/Compilation of Community-based Statistics		85,000,000	85,000,000
	National Capital Region (NCR)		85,000,000	85,000,000
	Central Office		85,000,000	85,000,000
310100200022000	Survey on Tourism Establishments in the Philippines(STEP)		12,169,000	12,169,000
	National Capital Region (NCR)		12,169,000	12,169,000
	Central Office		12,169,000	12,169,000
310200000000000	STATISTICAL POLICY AND COORDINATION PROGRAM	63,321,000	86,144,000	149,465,000
310200100001000	Statistical Planning, Programming, Budgeting, Monitoring and Evaluation	7,600,000	27,832,000	35,432,000
	National Capital Region (NCR)	7,600,000	27,832,000	35,432,000
	Central Office	7,600,000	27,832,000	35,432,000
310200100002000	Development and Improvement of Statistical Frameworks and Standards	41,734,000	51,734,000	93,468,000
	National Capital Region (NCR)	41,734,000	51,734,000	93,468,000
	Central Office	41,734,000	51,734,000	93,468,000
310200100003000	Coordination of Statistical Activities at the National and Local Levels	13,987,000	6,578,000	20,565,000
	National Capital Region (NCR)	13,987,000	2,123,000	16,110,000
	Central Office	13,987,000	2,049,000	16,036,000
	Regional Statistical Services Office - NCR		74,000	74,000
	Region I - Ilocos		347,000	347,000
	Regional Statistical Services Office - I		347,000	347,000
	Cordillera Administrative Region (CAR)		178,000	178,000
	Regional Statistical Services Office - CAR		178,000	178,000

Region II - Cagayan Valley	118,000	118,000
Regional Statistical Services Office - II	118,000	118,000
Region III - Central Luzon	220,000	220,000
Regional Statistical Services Office - III	220,000	220,000
Region IVA - CALABARZON	415,000	415,000
Regional Statistical Services Office - IV-A	415,000	415,000
Region IVB - MIMAROPA	306,000	306,000
Regional Statistical Services Office - IV-B	306,000	306,000
Region V - Bicol	258,000	258,000
Regional Statistical Services Office - V	258,000	258,000
Region VI - Western Visayas	264,000	264,000
Regional Statistical Services Office - VI	264,000	264,000
Region VII - Central Visayas	137,000	137,000
Regional Statistical Services Office - VII	137,000	137,000
Region VIII - Eastern Visayas	474,000	474,000
Regional Statistical Services Office - VIII	474,000	474,000
Region IX - Zamboanga Peninsula	121,000	121,000
Regional Statistical Services Office - IX	121,000	121,000
Region X - Northern Mindanao	432,000	432,000
Regional Statistical Services Office - X	432,000	432,000
Region XI - Davao	165,000	165,000
Regional Statistical Services Office - XI	165,000	165,000
Region XII - SOCCSKSARGEN	413,000	413,000
Regional Statistical Services Office - XII	413,000	413,000

	Region XIII - CARAGA		264,000		264,000
	Regional Statistical Services Office - XIII		264,000		264,000
	Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		343,000		343,000
	Regional Statistical Services Office - BARMM		343,000		343,000
3200000000000000	00 : Citizen's access to social services facilitated	144,122,000	3,553,984,000	977,122,000	4,675,228,000
3201000000000000	CIVIL REGISTRATION PROGRAM	144,122,000	3,553,984,000	977,122,000	4,675,228,000
320100100001000	Processing and Archiving of Civil Registry Documents	125,972,000	63,231,000		189,203,000
	National Capital Region (NCR)	33,988,000	25,402,000		59,390,000
	Central Office	28,233,000	24,179,000		52,412,000
	Regional Statistical Services Office - NCR	5,755,000	1,223,000		6,978,000
	Region I - Ilocos	5,537,000	2,360,000		7,897,000
	Regional Statistical Services Office - I	5,537,000	2,360,000		7,897,000
	Cordillera Administrative Region (CAR)	6,897,000	1,163,000		8,060,000
	Regional Statistical Services Office - CAR	6,897,000	1,163,000		8,060,000
	Region II - Cagayan Valley	5,529,000	2,619,000		8,148,000
	Regional Statistical Services Office - II	5,529,000	2,619,000		8,148,000
	Region III - Central Luzon	4,912,000	3,526,000		8,438,000
	Regional Statistical Services Office - III	4,912,000	3,526,000		8,438,000
	Region IVA - CALABARZON	5,847,000	3,436,000		9,283,000
	Regional Statistical Services Office - IV-A	5,847,000	3,436,000		9,283,000
	Region IVB - MIMAROPA	4,961,000	2,656,000		7,617,000
	Regional Statistical Services Office - IV-B	4,961,000	2,656,000		7,617,000

Region V - Bicol	6,854,000	1,664,000	8,518,000
Regional Statistical Services Office - V	6,854,000	1,664,000	8,518,000
Region VI - Western Visayas	6,878,000	2,732,000	9,610,000
Regional Statistical Services Office - VI	6,878,000	2,732,000	9,610,000
Region VII - Central Visayas	6,367,000	1,912,000	8,279,000
Regional Statistical Services Office - VII	6,367,000	1,912,000	8,279,000
Region VIII - Eastern Visayas	6,037,000	4,815,000	10,852,000
Regional Statistical Services Office - VIII	6,037,000	4,815,000	10,852,000
Region IX - Zamboanga Peninsula	6,056,000	923,000	6,979,000
Regional Statistical Services Office - IX	6,056,000	923,000	6,979,000
Region X - Northern Mindanao	4,192,000	1,553,000	5,745,000
Regional Statistical Services Office - X	4,192,000	1,553,000	5,745,000
Region XI - Davao	6,855,000	2,022,000	8,877,000
Regional Statistical Services Office - XI	6,855,000	2,022,000	8,877,000
Region XII - SOCCSKSARGEN	3,506,000	4,195,000	7,701,000
Regional Statistical Services Office - XII	3,506,000	4,195,000	7,701,000
Region XIII - CARAGA	5,030,000	1,181,000	6,211,000
Regional Statistical Services Office - XIII	5,030,000	1,181,000	6,211,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	6,526,000	1,072,000	7,598,000
Regional Statistical Services Office - BARMM	6,526,000	1,072,000	7,598,000
320100100002000 Issuance of Civil Registration Certification/Authentications of Documents	18,150,000	90,950,000	109,100,000
National Capital Region (NCR)	18,150,000	90,950,000	109,100,000
Central Office	18,150,000	90,950,000	109,100,000

320100100003000	Technical Supervision over Local Civil Registrars		3,255,000		3,255,000
			-----		-----
	National Capital Region (NCR)		3,255,000		3,255,000
			-----		-----
	Central Office		3,255,000		3,255,000
Projects					
	Locally-Funded Project(s)		3,396,548,000	977,122,000	4,373,670,000
			-----	-----	-----
320100200001000	Unified Multi-Purpose ID (UMID) System-Central Verification and Enrolment Agency Component (UMID-CVEA)		55,000,000		55,000,000
			-----		-----
	National Capital Region (NCR)		55,000,000		55,000,000
			-----		-----
	Central Office		55,000,000		55,000,000
320100200002000	National ID System		3,341,548,000	977,122,000	4,318,670,000
			-----	-----	-----
	National Capital Region (NCR)		3,341,548,000	977,122,000	4,318,670,000
			-----	-----	-----
	Central Office		3,341,548,000	977,122,000	4,318,670,000
Sub-total, Operations		999,878,000	5,259,079,000	997,179,000	7,256,136,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P	1,245,821,000	P 6,058,460,000	P 1,278,496,000	P 8,582,777,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

939,810

Total Permanent Positions

939,810

Other Compensation Common to All

Personnel Economic Relief Allowance

54,216

Representation Allowance

10,446

Transportation Allowance

10,446

Clothing and Uniform Allowance

13,554

Mid-Year Bonus - Civilian

78,322

Year End Bonus

78,322

Cash Gift

11,295

Per Diems

7,410

Productivity Enhancement Incentive

11,295

Step Increment

2,351

Total Other Compensation Common to All

277,657

Other Benefits	
PAG-IBIG Contributions	2,708
PhilHealth Contributions	10,657
Employees Compensation Insurance Premiums	2,708
Terminal Leave	12,281
Total Other Benefits	28,354
	-----
Total Personnel Services	1,245,821
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	308,990
Training and Scholarship Expenses	1,286,894
Supplies and Materials Expenses	1,382,125
Utility Expenses	124,660
Communication Expenses	91,072
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,258
Professional Services	1,430,801
General Services	804,342
Repairs and Maintenance	71,556
Taxes, Insurance Premiums and Other Fees	10,128
Other Maintenance and Operating Expenses	
Advertising Expenses	883
Printing and Publication Expenses	107,425
Representation Expenses	12,120
Transportation and Delivery Expenses	5,741
Rent/Lease Expenses	256,055
Membership Dues and Contributions to Organizations	201
Subscription Expenses	82,261
Other Maintenance and Operating Expenses	77,948
Total Maintenance and Other Operating Expenses	6,058,460
	-----
TOTAL CURRENT OPERATING EXPENDITURES	7,304,281
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	11,115
Machinery and Equipment Outlay	1,267,381
Total Capital Outlays	1,278,496
	-----
TOTAL NEW APPROPRIATIONS	8,582,777
	=====

GENERAL SUMMARY  
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. OFFICE OF THE DIRECTOR-GENERAL	P	919,230,000	P 678,918,000	P	P 120,020,000	P 1,718,168,000
B. COMMISSION ON POPULATION AND DEVELOPMENT		211,886,000	280,107,000		7,965,000	499,958,000
C. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY		13,433,000	14,009,000	8,000	615,000	28,065,000
D. PUBLIC-PRIVATE PARTNERSHIP CENTER OF THE PHILIPPINES		103,662,000	80,936,000		8,200,000	192,798,000
E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE		27,353,000	27,892,000		6,421,000	61,666,000
F. TARIFF COMMISSION		58,556,000	30,385,000		2,723,000	91,664,000
G. PHILIPPINE STATISTICS AUTHORITY		1,245,821,000	6,058,460,000		1,278,496,000	8,582,777,000
TOTAL NEW APPROPRIATIONS, NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	P	2,579,941,000	P 7,170,707,000	P 8,000	P 1,424,440,000	P 11,175,096,000