

F. TARIFF COMMISSION

For general administration and support, support to operations and operations, as indicated hereunder.....P 91,664,000  
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New Appropriations, by Program  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

10000000000000	General Administration and Support	P	28,102,000	P	14,130,000	P		P	42,232,000
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2000000000000000	Support to Operations	3,742,000	9,549,000	2,723,000	16,014,000
3000000000000000	Operations	26,712,000	6,706,000		33,418,000
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	TARIFF ADMINISTRATION PROGRAM	14,656,000	3,320,000		17,976,000
	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,999,000	1,752,000		10,751,000
	TRADE REMEDY MEASURES PROGRAM	3,057,000	1,634,000		4,691,000
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	TOTAL NEW APPROPRIATIONS	P 58,556,000	P 30,385,000	P 2,723,000	P 91,664,000
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Special Provision(s)

1. Remedies Fund. In addition to the amounts appropriated herein, Two Million Five Hundred Thousand (P2,500,000) shall be used in the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Reporting and Posting Requirements. The Tariff Commission (TC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TC's website.

The TC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 28,055,000	P 14,130,000		P 42,185,000
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100000100002000	Administration of Personnel Benefits	47,000			47,000
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	Sub-total, General Administration and Support	28,102,000	14,130,000		42,232,000
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2000000000000000	Support to Operations				
200000100001000	Planning and Program Development and Monitoring	1,436,000	219,000		1,655,000
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200000100002000	Information, Packaging and Dissemination	979,000	200,000		1,179,000
200000100003000	Information System Development and Maintenance	1,327,000	9,130,000	2,723,000	13,180,000
	Sub-total, Support to Operations	3,742,000	9,549,000	2,723,000	16,014,000
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300000000000000	Operations				
310000000000000	00 : Competitiveness of local industries enhanced and international trade promoted	26,712,000	6,706,000		33,418,000
310100000000000	TARIFF ADMINISTRATION PROGRAM	14,656,000	3,320,000		17,976,000
310100100001000	Conduct of investigations and public hearings on petitions for tariff modification	2,001,000	2,337,000		4,338,000
310100100002000	Issuance of rulings and opinions on applications for tariff classification	9,079,000	459,000		9,538,000
310100100003000	Conduct of studies on the impact of tariff policies and programs on national competitiveness and consumer welfare in line with the economic objectives of the government	3,576,000	524,000		4,100,000
310200000000000	INTERNATIONAL TRADE AND TARIFF NEGOTIATIONS PROGRAM	8,999,000	1,752,000		10,751,000
310200100001000	Conduct of investigations and public consultations on tariff concessions to be granted by the Philippines under multilateral, regional, bilateral and other international trade agreements	1,707,000	539,000		2,246,000
310200100002000	Participation in international trade and tariff negotiations including review of the trade agreements for negotiation and trade agreements entered into by the Philippines	4,322,000	610,000		4,932,000
310200100003000	Administration, updating and conduct of consultations on the ASEAN Harmonized Tariff Nomenclature	2,970,000	603,000		3,573,000
310300000000000	TRADE REMEDY MEASURES PROGRAM	3,057,000	1,634,000		4,691,000
310300100001000	Adjudication of cases on the application of trade remedies against imports	3,057,000	1,634,000		4,691,000
	Sub-total, Operations	26,712,000	6,706,000		33,418,000
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TOTAL NEW APPROPRIATIONS		P 58,556,000	P 30,385,000	P 2,723,000	P 91,664,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

45,464

Total Permanent Positions

45,464

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,968

Representation Allowance

714

Transportation Allowance

714

Clothing and Uniform Allowance

492

Mid-Year Bonus - Civilian

3,789

Year End Bonus

3,789

Cash Gift

410

Productivity Enhancement Incentive

410

Step Increment

114

Total Other Compensation Common to All

12,400

## Other Benefits

PAG-IBIG Contributions

99

PhilHealth Contributions

447

Employees Compensation Insurance Premiums

99

Terminal Leave

47

Total Other Benefits

692

Total Personnel Services

58,556

## Maintenance and Other Operating Expenses

Travelling Expenses

4,241

Training and Scholarship Expenses

885

Supplies and Materials Expenses

1,774

Utility Expenses

1,027

Communication Expenses

2,087

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

440

Professional Services

245

General Services

1,025

Repairs and Maintenance

975

Taxes, Insurance Premiums and Other Fees

130

Other Maintenance and Operating Expenses

Advertising Expenses

288

Printing and Publication Expenses

530

Representation Expenses

90

Rent/Lease Expenses

9,750

Membership Dues and Contributions to Organizations

8

Subscription Expenses

6,872

Donations

8

Other Maintenance and Operating Expenses

10

Total Maintenance and Other Operating Expenses

30,385

TOTAL CURRENT OPERATING EXPENDITURES

88,941

3878 GENERAL APPROPRIATIONS ACT, FY 2021

Capital Outlays

Property, Plant and Equipment Outlay  
Machinery and Equipment Outlay

2,723

Total Capital Outlays

2,723

TOTAL NEW APPROPRIATIONS

91,664

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