

E. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE (FORMERLY STATISTICAL RESEARCH AND TRAINING CENTER)

For general administration and support, and operations, as indicated hereunder.....P 61,666,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 9,803,000	P 16,525,000	P 6,421,000	P 32,749,000
3000000000000000	Operations	17,550,000	11,367,000		28,917,000
	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	12,426,000	2,178,000		14,604,000
	STATISTICAL RESEARCH PROGRAM	5,124,000	9,189,000		14,313,000
	TOTAL NEW APPROPRIATIONS	P 27,353,000	P 27,892,000	P 6,421,000	P 61,666,000

Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. of 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 9,447,000	P 16,525,000	P 6,421,000	P 32,393,000

100000100002000	Administration of Personnel Benefits	356,000			356,000
Sub-total, General Administration and Support		9,803,000	16,525,000	6,421,000	32,749,000
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300000000000000	Operations				
310000000000000	00 : Statistical Capacity of Government Strengthened	17,550,000	11,367,000		28,917,000
310100000000000	PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM	12,426,000	2,178,000		14,604,000
310100100001000	Development, promotion, implementation and enhancement of statistical training	12,426,000	2,178,000		14,604,000
310200000000000	STATISTICAL RESEARCH PROGRAM	5,124,000	9,189,000		14,313,000
310200100001000	Development, promotion, implementation and enhancement of statistical research	5,124,000	9,189,000		14,313,000
Sub-total, Operations		17,550,000	11,367,000		28,917,000
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TOTAL NEW APPROPRIATIONS		P 27,353,000	P 27,892,000	P 6,421,000	P 61,666,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,006

Total Permanent Positions

20,006

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

240

Honoraria

600

Mid-Year Bonus - Civilian

1,667

Year End Bonus

1,667

Cash Gift

200

Productivity Enhancement Incentive

200

Step Increment

51

Total Other Compensation Common to All

6,161

Other Benefits

PAG-IBIG Contributions

49

PhilHealth Contributions

207

Employees Compensation Insurance Premiums

49

Terminal Leave

356

Total Other Benefits

661

Non-Permanent Positions	525

Total Personnel Services	27,353

Maintenance and Other Operating Expenses	
Travelling Expenses	1,677
Training and Scholarship Expenses	1,420
Supplies and Materials Expenses	1,367
Utility Expenses	1,245
Communication Expenses	2,655
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	7,469
General Services	1,497
Repairs and Maintenance	2,311
Taxes, Insurance Premiums and Other Fees	526
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	25
Representation Expenses	51
Rent/Lease Expenses	7,246
Membership Dues and Contributions to Organizations	195
Subscription Expenses	65
Other Maintenance and Operating Expenses	7
Total Maintenance and Other Operating Expenses	27,892

TOTAL CURRENT OPERATING EXPENDITURES	55,245

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,421
Total Capital Outlays	6,421

TOTAL NEW APPROPRIATIONS	61,666
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