

B. COMMISSION ON POPULATION AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 499,958,000

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New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|------------------|--|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 102,717,000 | P 78,045,000 | P 7,965,000 | P 188,727,000 |
| 3000000000000000 | Operations | 109,169,000 | 202,062,000 | | 311,231,000 |
| | PHILIPPINE POPULATION MANAGEMENT PROGRAM | 109,169,000 | 202,062,000 | | 311,231,000 |
| | TOTAL NEW APPROPRIATIONS | P 211,886,000 | P 280,107,000 | P 7,965,000 | P 499,958,000 |

Special Provision(s)

1. Social Protection Program for Teen-aged Mothers and their Children. The Commission on Population and Development shall develop recommendations for a social protection program for teen-aged mothers and their children. This shall be submitted to the Department of Social Welfare and Development (DSWD) for integration in their existing social protection program.

2. Reporting and Posting Requirements. The Commission on Population and Development (CPD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CPD's website.

The CPD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|------------------|------------------------------------|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 98,658,000 | P 78,045,000 | P 7,965,000 | P 184,668,000 |
| | National Capital Region (NCR) | 35,220,000 | 43,320,000 | 7,965,000 | 86,505,000 |
| | Central Office | 31,213,000 | 41,722,000 | 7,965,000 | 80,900,000 |
| | National Capital Region | 4,007,000 | 1,598,000 | | 5,605,000 |

| | | | |
|--|-----------|-----------|-----------|
| Region I - Ilocos | 4,994,000 | 2,483,000 | 7,477,000 |
| Regional Office - I | 4,994,000 | 2,483,000 | 7,477,000 |
| Cordillera Administrative Region (CAR) | 4,588,000 | 2,443,000 | 7,031,000 |
| Cordillera Administrative Region | 4,588,000 | 2,443,000 | 7,031,000 |
| Region II - Cagayan Valley | 4,464,000 | 2,602,000 | 7,066,000 |
| Regional Office - II | 4,464,000 | 2,602,000 | 7,066,000 |
| Region III - Central Luzon | 3,563,000 | 1,815,000 | 5,378,000 |
| Regional Office - III | 3,563,000 | 1,815,000 | 5,378,000 |
| Region IVA - CALABARZON | 4,248,000 | 2,964,000 | 7,212,000 |
| Regional Office - IVA | 4,248,000 | 2,964,000 | 7,212,000 |
| Region IVB - MIMAROPA | | 750,000 | 750,000 |
| Regional Office - IVB | | 750,000 | 750,000 |
| Region V - Bicol | 5,348,000 | 1,610,000 | 6,958,000 |
| Regional Office - V | 5,348,000 | 1,610,000 | 6,958,000 |
| Region VI - Western Visayas | 5,323,000 | 3,281,000 | 8,604,000 |
| Regional Office - VI | 5,323,000 | 3,281,000 | 8,604,000 |
| Region VII - Central Visayas | 4,148,000 | 2,158,000 | 6,306,000 |
| Regional Office - VII | 4,148,000 | 2,158,000 | 6,306,000 |
| Region VIII - Eastern Visayas | 4,877,000 | 2,380,000 | 7,257,000 |
| Regional Office - VIII | 4,877,000 | 2,380,000 | 7,257,000 |
| Region IX - Zamboanga Peninsula | 3,583,000 | 2,922,000 | 6,505,000 |
| Regional Office - IX | 3,583,000 | 2,922,000 | 6,505,000 |
| Region X - Northern Mindanao | 4,113,000 | 2,026,000 | 6,139,000 |
| Regional Office - X | 4,113,000 | 2,026,000 | 6,139,000 |
| Region XI - Davao | 4,636,000 | 2,197,000 | 6,833,000 |
| Regional Office - XI | 4,636,000 | 2,197,000 | 6,833,000 |
| Region XII - SOCCSKSARGEN | 4,432,000 | 2,798,000 | 7,230,000 |
| Regional Office - XII | 4,432,000 | 2,798,000 | 7,230,000 |
| Region XIII - CARAGA | 5,121,000 | 2,296,000 | 7,417,000 |
| Regional Office - XIII | 5,121,000 | 2,296,000 | 7,417,000 |

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|------------------|--|-------------|-------------|-------------|
| 100000100002000 | Administration of Personnel Benefits | 4,059,000 | | 4,059,000 |
| | National Capital Region (NCR) | 351,000 | | 351,000 |
| | Central Office | 324,000 | | 324,000 |
| | National Capital Region | 27,000 | | 27,000 |
| | Region V - Bicol | 28,000 | | 28,000 |
| | Regional Office - V | 28,000 | | 28,000 |
| | Region XII - SOCCSKSARGEN | 3,680,000 | | 3,680,000 |
| | Regional Office - XII | 3,680,000 | | 3,680,000 |
| | Sub-total, General Administration and Support | 102,717,000 | 78,045,000 | 188,727,000 |
| 3000000000000000 | Operations | | | |
| 3100000000000000 | 00 : Access to population management Information and services Improved | 109,169,000 | 202,062,000 | 311,231,000 |
| 3101000000000000 | PHILIPPINE POPULATION MANAGEMENT PROGRAM | 109,169,000 | 202,062,000 | 311,231,000 |
| 310100100001000 | Coordination and Development of Population Policy and Programs | 73,143,000 | 15,031,000 | 88,174,000 |
| | National Capital Region (NCR) | 19,013,000 | 7,911,000 | 26,924,000 |
| | Central Office | 15,040,000 | 7,617,000 | 22,657,000 |
| | National Capital Region | 3,973,000 | 294,000 | 4,267,000 |
| | Region I - Ilocos | 4,008,000 | 894,000 | 4,902,000 |
| | Regional Office - I | 4,008,000 | 894,000 | 4,902,000 |
| | Cordillera Administrative Region (CAR) | 3,454,000 | 935,000 | 4,389,000 |
| | Cordillera Administrative Region | 3,454,000 | 935,000 | 4,389,000 |
| | Region II - Cagayan Valley | 3,591,000 | 554,000 | 4,145,000 |
| | Regional Office - II | 3,591,000 | 554,000 | 4,145,000 |
| | Region III - Central Luzon | 3,973,000 | 471,000 | 4,444,000 |
| | Regional Office - III | 3,973,000 | 471,000 | 4,444,000 |
| | Region IVA - CALABARZON | 3,982,000 | 614,000 | 4,596,000 |
| | Regional Office - IVA | 3,982,000 | 614,000 | 4,596,000 |
| | Region V - Bicol | 4,005,000 | 554,000 | 4,559,000 |
| | Regional Office - V | 4,005,000 | 554,000 | 4,559,000 |

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| Region VI - Western Visayas | 3,977,000 | 360,000 | 4,337,000 |
| Regional Office - VI | 3,977,000 | 360,000 | 4,337,000 |
| Region VII - Central Visayas | 3,309,000 | 172,000 | 3,481,000 |
| Regional Office - VII | 3,309,000 | 172,000 | 3,481,000 |
| Region VIII - Eastern Visayas | 3,591,000 | 262,000 | 3,853,000 |
| Regional Office - VIII | 3,591,000 | 262,000 | 3,853,000 |
| Region IX - Zamboanga Peninsula | 3,348,000 | 266,000 | 3,614,000 |
| Regional Office - IX | 3,348,000 | 266,000 | 3,614,000 |
| Region X - Northern Mindanao | 3,591,000 | 218,000 | 3,809,000 |
| Regional Office - X | 3,591,000 | 218,000 | 3,809,000 |
| Region XI - Davao | 3,981,000 | 902,000 | 4,883,000 |
| Regional Office - XI | 3,981,000 | 902,000 | 4,883,000 |
| Region XII - SOCCSKSARGEN | 4,504,000 | 660,000 | 5,164,000 |
| Regional Office - XII | 4,504,000 | 660,000 | 5,164,000 |
| Region XIII - CARAGA | 4,816,000 | 258,000 | 5,074,000 |
| Regional Office - XIII | 4,816,000 | 258,000 | 5,074,000 |
| 310100100002000 Support to the implementation of approved national, sectoral, regional and local population plans and programs | 36,026,000 | 14,952,000 | 50,978,000 |
| National Capital Region (NCR) | 14,936,000 | 7,871,000 | 22,807,000 |
| Central Office | 13,319,000 | 7,171,000 | 20,490,000 |
| National Capital Region | 1,617,000 | 700,000 | 2,317,000 |
| Region I - Ilocos | 1,617,000 | 667,000 | 2,284,000 |
| Regional Office - I | 1,617,000 | 667,000 | 2,284,000 |
| Cordillera Administrative Region (CAR) | 1,617,000 | 990,000 | 2,607,000 |
| Cordillera Administrative Region | 1,617,000 | 990,000 | 2,607,000 |
| Region II - Cagayan Valley | 1,617,000 | 962,000 | 2,579,000 |
| Regional Office - II | 1,617,000 | 962,000 | 2,579,000 |
| Region III - Central Luzon | 1,617,000 | 357,000 | 1,974,000 |
| Regional Office - III | 1,617,000 | 357,000 | 1,974,000 |

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| Region IVA - CALABARZON | 1,617,000 | 301,000 | 1,918,000 |
| Regional Office - IVA | 1,617,000 | 301,000 | 1,918,000 |
| Region V - Bicol | | 362,000 | 362,000 |
| Regional Office - V | | 362,000 | 362,000 |
| Region VI - Western Visayas | 1,617,000 | 486,000 | 2,103,000 |
| Regional Office - VI | 1,617,000 | 486,000 | 2,103,000 |
| Region VII - Central Visayas | 1,617,000 | 527,000 | 2,144,000 |
| Regional Office - VII | 1,617,000 | 527,000 | 2,144,000 |
| Region VIII - Eastern Visayas | 1,617,000 | 187,000 | 1,804,000 |
| Regional Office - VIII | 1,617,000 | 187,000 | 1,804,000 |
| Region IX - Zamboanga Peninsula | 1,617,000 | 278,000 | 1,895,000 |
| Regional Office - IX | 1,617,000 | 278,000 | 1,895,000 |
| Region X - Northern Mindanao | 1,617,000 | 456,000 | 2,073,000 |
| Regional Office - X | 1,617,000 | 456,000 | 2,073,000 |
| Region XI - Davao | 1,686,000 | 958,000 | 2,644,000 |
| Regional Office - XI | 1,686,000 | 958,000 | 2,644,000 |
| Region XII - SOCCSKSARGEN | 1,617,000 | 210,000 | 1,827,000 |
| Regional Office - XII | 1,617,000 | 210,000 | 1,827,000 |
| Region XIII - CARAGA | 1,617,000 | 340,000 | 1,957,000 |
| Regional Office - XIII | 1,617,000 | 340,000 | 1,957,000 |
| 310100100003000 Provision of grants, subsidies and contributions in support of population programs | | 172,079,000 | 172,079,000 |
| National Capital Region (NCR) | | 36,705,000 | 36,705,000 |
| Central Office | | 28,559,000 | 28,559,000 |
| National Capital Region | | 8,146,000 | 8,146,000 |
| Region I - Ilocos | | 5,602,000 | 5,602,000 |
| Regional Office - I | | 5,602,000 | 5,602,000 |
| Cordillera Administrative Region (CAR) | | 3,479,000 | 3,479,000 |
| Cordillera Administrative Region | | 3,479,000 | 3,479,000 |

| | | | | |
|---------------------------------|---------------|---------------|-------------|---------------|
| Region II - Cagayan Valley | 4,790,000 | 4,790,000 | | |
| Regional Office - II | 4,790,000 | 4,790,000 | | |
| Region III - Central Luzon | 6,846,000 | 6,846,000 | | |
| Regional Office - III | 6,846,000 | 6,846,000 | | |
| Region IVA - CALABARZON | 11,330,000 | 11,330,000 | | |
| Regional Office - IVA | 11,330,000 | 11,330,000 | | |
| Region IVB - MIMAROPA | 7,024,000 | 7,024,000 | | |
| Regional Office - IVB | 7,024,000 | 7,024,000 | | |
| Region V - Bicol | 11,589,000 | 11,589,000 | | |
| Regional Office - V | 11,589,000 | 11,589,000 | | |
| Region VI - Western Visayas | 11,590,000 | 11,590,000 | | |
| Regional Office - VI | 11,590,000 | 11,590,000 | | |
| Region VII - Central Visayas | 8,756,000 | 8,756,000 | | |
| Regional Office - VII | 8,756,000 | 8,756,000 | | |
| Region VIII - Eastern Visayas | 11,554,000 | 11,554,000 | | |
| Regional Office - VIII | 11,554,000 | 11,554,000 | | |
| Region IX - Zamboanga Peninsula | 8,104,000 | 8,104,000 | | |
| Regional Office - IX | 8,104,000 | 8,104,000 | | |
| Region X - Northern Mindanao | 12,371,000 | 12,371,000 | | |
| Regional Office - X | 12,371,000 | 12,371,000 | | |
| Region XI - Davao | 6,156,000 | 6,156,000 | | |
| Regional Office - XI | 6,156,000 | 6,156,000 | | |
| Region XII - SOCCSKSARGEN | 17,070,000 | 17,070,000 | | |
| Regional Office - XII | 17,070,000 | 17,070,000 | | |
| Region XIII - CARAGA | 9,113,000 | 9,113,000 | | |
| Regional Office - XIII | 9,113,000 | 9,113,000 | | |
| Sub-total, Operations | 109,169,000 | 202,062,000 | | 311,231,000 |
| TOTAL NEW APPROPRIATIONS | P 211,886,000 | P 280,107,000 | P 7,965,000 | P 499,958,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

128,403

Total Permanent Positions

128,403

Other Compensation Common to All

Personnel Economic Relief Allowance

7,248

Representation Allowance

2,634

Transportation Allowance

2,574

Clothing and Uniform Allowance

1,812

Mid-Year Bonus - Civilian

10,700

Year End Bonus

10,700

Cash Gift

1,510

Productivity Enhancement Incentive

1,510

Step Increment

326

Total Other Compensation Common to All

39,014

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

38,204

Total Other Compensation for Specific Groups

38,204

Other Benefits

PAG-IBIG Contributions

356

PhilHealth Contributions

1,434

Employees Compensation Insurance Premiums

356

Loyalty Award - Civilian

60

Terminal Leave

4,059

Total Other Benefits

6,265

Total Personnel Services

211,886

Maintenance and Other Operating Expenses

Travelling Expenses

12,792

Training and Scholarship Expenses

13,136

Supplies and Materials Expenses

9,143

Utility Expenses

10,307

Communication Expenses

8,129

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,938

Professional Services

26,960

Repairs and Maintenance

5,965

Financial Assistance/Subsidy

172,079

Taxes, Insurance Premiums and Other Fees

1,714

Other Maintenance and Operating Expenses

Advertising Expenses

276

Printing and Publication Expenses

1,198

Representation Expenses

1,105

Transportation and Delivery Expenses

2,045

Rent/Lease Expenses

7,787

3866 GENERAL APPROPRIATIONS ACT, FY 2021

| | |
|--|---------|
| Membership Dues and Contributions to Organizations | 99 |
| Subscription Expenses | 5,147 |
| Other Maintenance and Operating Expenses | 287 |
| Total Maintenance and Other Operating Expenses | 280,107 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 491,993 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 7,965 |
| Total Capital Outlays | 7,965 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 499,958 |
| | ===== |