

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,718,168,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 324,257,000	P 129,288,000	P 105,251,000	P 558,796,000
2000000000000000	Support to Operations	45,904,000	15,132,000	13,457,000	74,493,000
3000000000000000	Operations	549,069,000	534,498,000	1,312,000	1,084,879,000
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	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	277,512,000	419,874,000	1,312,000	698,698,000
	NATIONAL INVESTMENT PROGRAMMING PROGRAM	145,833,000	23,885,000		169,718,000
	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	125,724,000	90,739,000		216,463,000
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	TOTAL NEW APPROPRIATIONS	P 919,230,000	P 678,918,000	P 120,020,000	P 1,718,168,000
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Special Provision(s)

1. Innovation Fund. The amount of Two Hundred Million (P200,000,000) appropriated herein shall be used exclusively for the issuance of grants pursuant to R.A. No. 11293 or the "Philippine Innovation Act." This provision shall be subject to guidelines to be issued by NEDA and DBM.

2. Build-Operate-Transfer and Official Development Assistance. The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

3. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and released directly to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

4. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress.

5. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

6. Low-cost and Socialized Housing in the Vicinity of Train Stations. In support of the Balik Probinsya Program in Luzon and consistent with regional spatial strategies, NEDA, through its offices in Regions III, IV-A, V and NCR, shall support the Department of Human Settlements and Urban Development and the Department of Transportation (DOTr) in increasing the scope for low-cost and socialized housing in the vicinity of train stations and along roads approaching the upcoming train stations. Among other things, NEDA may: i) update the definition of the project footprint for DOTr rail projects to include the specification of land parcels to be used for the resettlement of persons and communities displaced by government possession of project right-of-way and ii) specify NG-LGU cost-sharing rules for projects that contribute both to increased train ridership and urban development around and towards the transit stations.

7. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 305,084,000	P 127,832,000	P 105,251,000	P 538,167,000
	National Capital Region (NCR)	140,960,000	59,781,000	105,251,000	305,992,000
	Central Office	140,960,000	59,781,000	105,251,000	305,992,000
	Region I - Ilocos	9,606,000	3,916,000		13,522,000
	Regional Office - I	9,606,000	3,916,000		13,522,000
	Cordillera Administrative Region (CAR)	10,975,000	3,375,000		14,350,000
	Region Office - CAR	10,975,000	3,375,000		14,350,000
	Region II - Cagayan Valley	12,700,000	3,716,000		16,416,000
	Region Office - II	12,700,000	3,716,000		16,416,000
	Region III - Central Luzon	12,430,000	6,011,000		18,441,000
	Region Office - III	12,430,000	6,011,000		18,441,000
	Region IVA - CALABARZON	9,023,000	4,180,000		13,203,000
	Regional Office - IVA	9,023,000	4,180,000		13,203,000

Region IVB - MIMAROPA	9,180,000	4,644,000	13,824,000
Regional Office - IVB	9,180,000	4,644,000	13,824,000
Region V - Bicol	12,442,000	2,762,000	15,204,000
Region Office - V	12,442,000	2,762,000	15,204,000
Region VI - Western Visayas	12,462,000	2,692,000	15,154,000
Region Office - VI	12,462,000	2,692,000	15,154,000
Region VII - Central Visayas	10,263,000	5,074,000	15,337,000
Region Office - VII	10,263,000	5,074,000	15,337,000
Region VIII - Eastern Visayas	13,017,000	4,429,000	17,446,000
Region Office - VIII	13,017,000	4,429,000	17,446,000
Region IX - Zamboanga Peninsula	10,683,000	7,240,000	17,923,000
Region Office - IX	10,683,000	7,240,000	17,923,000
Region X - Northern Mindanao	10,411,000	3,307,000	13,718,000
Region Office - X	10,411,000	3,307,000	13,718,000
Region XI - Davao	11,924,000	7,415,000	19,339,000
Region Office - XI	11,924,000	7,415,000	19,339,000
Region XII - SOCCSKSARGEN	10,862,000	4,778,000	15,640,000
Region Office - XII	10,862,000	4,778,000	15,640,000
Region XIII - CARAGA	8,146,000	4,512,000	12,658,000
Region Office - XIII	8,146,000	4,512,000	12,658,000
100000100002000 Legislative liaison services	3,293,000	733,000	4,026,000
National Capital Region (NCR)	3,293,000	733,000	4,026,000
Central Office	3,293,000	733,000	4,026,000
100000100003000 Human resource development		723,000	723,000
National Capital Region (NCR)		723,000	723,000
Central Office		723,000	723,000
100000100004000 Administration of Personnel Benefits	15,880,000		15,880,000
National Capital Region (NCR)	15,880,000		15,880,000
Central Office	15,880,000		15,880,000
Sub-total, General Administration and Support	324,257,000	129,288,000	558,796,000

2000000000000000	Support to Operations				
200000100001000	Internal planning and management services	5,920,000	3,378,000		9,298,000
	National Capital Region (NCR)	5,920,000	3,378,000		9,298,000
	Central Office	5,920,000	3,378,000		9,298,000
200000100002000	Public relations, multimedia development, and knowledge management	11,732,000	3,817,000		15,549,000
	National Capital Region (NCR)	11,732,000	3,817,000		15,549,000
	Central Office	11,732,000	3,817,000		15,549,000
200000100003000	Internal information and communications technology (ICT) services	12,753,000	2,003,000		14,756,000
	National Capital Region (NCR)	12,753,000	2,003,000		14,756,000
	Central Office	12,753,000	2,003,000		14,756,000
200000100004000	Legal services	15,499,000	2,749,000		18,248,000
	National Capital Region (NCR)	15,499,000	2,749,000		18,248,000
	Central Office	15,499,000	2,749,000		18,248,000
Projects					
Locally-Funded Project(s)			3,185,000	13,457,000	16,642,000
200000200001000	Implementation of the Management Information System		3,185,000	13,457,000	16,642,000
	National Capital Region (NCR)		3,185,000	13,457,000	16,642,000
	Central Office		3,185,000	13,457,000	16,642,000
Sub-total, Support to Operations		45,904,000	15,132,000	13,457,000	74,493,000
3000000000000000	Operations				
3100000000000000	00 : Sound economic and development management effected	549,069,000	534,498,000	1,312,000	1,084,879,000
3101000000000000	SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	277,512,000	419,874,000	1,312,000	698,698,000
310100100001000	Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	150,477,000	32,840,000		183,317,000
	National Capital Region (NCR)	71,720,000	25,404,000		97,124,000
	Central Office	71,720,000	25,404,000		97,124,000

Region I - Ilocos	4,919,000	724,000	5,643,000
Regional Office - I	4,919,000	724,000	5,643,000
Cordillera Administrative Region (CAR)	5,667,000	582,000	6,249,000
Region Office - CAR	5,667,000	582,000	6,249,000
Region II - Cagayan Valley	5,646,000	116,000	5,762,000
Region Office - II	5,646,000	116,000	5,762,000
Region III - Central Luzon	5,189,000	330,000	5,519,000
Region Office - III	5,189,000	330,000	5,519,000
Region IVA - CALABARZON	4,231,000	916,000	5,147,000
Regional Office - IVA	4,231,000	916,000	5,147,000
Region IVB - MIMAROPA	3,139,000	1,606,000	4,745,000
Regional Office - IVB	3,139,000	1,606,000	4,745,000
Region V - Bicol	5,209,000	187,000	5,396,000
Region Office - V	5,209,000	187,000	5,396,000
Region VI - Western Visayas	4,266,000	276,000	4,542,000
Region Office - VI	4,266,000	276,000	4,542,000
Region VII - Central Visayas	5,249,000	358,000	5,607,000
Region Office - VII	5,249,000	358,000	5,607,000
Region VIII - Eastern Visayas	5,634,000	653,000	6,287,000
Region Office - VIII	5,634,000	653,000	6,287,000
Region IX - Zamboanga Peninsula	7,809,000	452,000	8,261,000
Region Office - IX	7,809,000	452,000	8,261,000
Region X - Northern Mindanao	5,495,000	468,000	5,963,000
Region Office - X	5,495,000	468,000	5,963,000
Region XI - Davao	4,995,000	250,000	5,245,000
Region Office - XI	4,995,000	250,000	5,245,000
Region XII - SOCCSKSARGEN	5,656,000	282,000	5,938,000
Region Office - XII	5,656,000	282,000	5,938,000
Region XIII - CARAGA	5,653,000	236,000	5,889,000
Region Office - XIII	5,653,000	236,000	5,889,000

310100100002000	Provision of Technical and Secretariat Support Services to the NEDA Board and Its Committees and other Inter-Agency Committees	10,620,000	95,110,000	105,730,000
	National Capital Region (NCR)	10,620,000	94,469,000	105,089,000
	Central Office	10,620,000	94,469,000	105,089,000
	Region III - Central Luzon		21,000	21,000
	Region Office - III		21,000	21,000
	Region IVB - MIMAROPA		82,000	82,000
	Regional Office - IVB		82,000	82,000
	Region V - Bicol		76,000	76,000
	Region Office - V		76,000	76,000
	Region VI - Western Visayas		82,000	82,000
	Region Office - VI		82,000	82,000
	Region IX - Zamboanga Peninsula		84,000	84,000
	Region Office - IX		84,000	84,000
	Region XI - Davao		214,000	214,000
	Region Office - XI		214,000	214,000
	Region XII - SOCCSKSARGEN		82,000	82,000
	Region Office - XII		82,000	82,000
310100100003000	Provision of Support Services to Regional Development Councils	9,600,000	64,786,000	74,386,000
	National Capital Region (NCR)		849,000	849,000
	Central Office		849,000	849,000
	Region I - Ilocos	300,000	3,233,000	3,533,000
	Regional Development Council - I	300,000	3,233,000	3,533,000
	Cordillera Administrative Region (CAR)	657,000	15,305,000	15,962,000
	Region Office - CAR		42,000	42,000
	Regional Development Council - CAR	657,000	15,263,000	15,920,000
	Region II - Cagayan Valley	476,000	3,449,000	3,925,000
	Region Office - II		47,000	47,000
	Regional Development Council - II	476,000	3,402,000	3,878,000

Region III - Central Luzon	490,000	2,843,000	3,333,000
Region Office - III		23,000	23,000
Regional Development Council - III	490,000	2,820,000	3,310,000
Region IVA - CALABARZON	300,000	5,020,000	5,320,000
Regional Office - IVA		82,000	82,000
Regional Development Council - IVA	300,000	4,938,000	5,238,000
Region IVB - MIMAROPA	808,000	3,297,000	4,105,000
Regional Office - IVB		53,000	53,000
Regional Development Council - IVB	808,000	3,244,000	4,052,000
Region V - Bicol	650,000	3,511,000	4,161,000
Region Office - V		68,000	68,000
Regional Development Council - V	650,000	3,443,000	4,093,000
Region VI - Western Visayas	504,000	3,191,000	3,695,000
Region Office - VI		35,000	35,000
Regional Development Council - VI	504,000	3,156,000	3,660,000
Region VII - Central Visayas	600,000	3,704,000	4,304,000
Regional Development Council - VII	600,000	3,704,000	4,304,000
Region VIII - Eastern Visayas	855,000	3,844,000	4,699,000
Region Office - VIII		157,000	157,000
Regional Development Council - VIII	855,000	3,687,000	4,542,000
Region IX - Zamboanga Peninsula	1,032,000	3,361,000	4,393,000
Region Office - IX		152,000	152,000
Regional Development Council - IX	1,032,000	3,209,000	4,241,000
Region X - Northern Mindanao	300,000	3,257,000	3,557,000
Region Office - X		95,000	95,000
Regional Development Council - X	300,000	3,162,000	3,462,000
Region XI - Davao	300,000	3,320,000	3,620,000
Region Office - XI		48,000	48,000
Regional Development Council - XI	300,000	3,272,000	3,572,000

Region XII - SOCCSKSARGEN	612,000	3,296,000	3,908,000
Region Office - XII		29,000	29,000
Regional Development Council - XII	612,000	3,267,000	3,879,000
Region XIII - CARAGA	1,716,000	3,306,000	5,022,000
Region Office - XIII		74,000	74,000
Regional Development Council - XIII	1,716,000	3,232,000	4,948,000
310100100004000 Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	106,815,000	11,267,000	118,082,000
National Capital Region (NCR)	32,198,000	7,752,000	39,950,000
Central Office	32,198,000	7,752,000	39,950,000
Region I - Ilocos	5,277,000	419,000	5,696,000
Regional Office - I	5,277,000	419,000	5,696,000
Cordillera Administrative Region (CAR)	5,213,000	285,000	5,498,000
Region Office - CAR	5,213,000	285,000	5,498,000
Region II - Cagayan Valley	4,432,000	80,000	4,512,000
Region Office - II	4,432,000	80,000	4,512,000
Region III - Central Luzon	5,283,000	269,000	5,552,000
Region Office - III	5,283,000	269,000	5,552,000
Region IVA - CALABARZON	5,182,000	660,000	5,842,000
Regional Office - IVA	5,182,000	660,000	5,842,000
Region IVB - MIMAROPA	4,601,000	128,000	4,729,000
Regional Office - IVB	4,601,000	128,000	4,729,000
Region V - Bicol	4,896,000	234,000	5,130,000
Region Office - V	4,896,000	234,000	5,130,000
Region VI - Western Visayas	5,099,000	183,000	5,282,000
Region Office - VI	5,099,000	183,000	5,282,000
Region VII - Central Visayas	5,470,000	417,000	5,887,000
Region Office - VII	5,470,000	417,000	5,887,000

Region VIII - Eastern Visayas	6,361,000	399,000	6,760,000
Region Office - VIII	6,361,000	399,000	6,760,000
Region IX - Zamboanga Peninsula	2,535,000	158,000	2,693,000
Region Office - IX	2,535,000	158,000	2,693,000
Region X - Northern Mindanao	4,173,000	76,000	4,249,000
Region Office - X	4,173,000	76,000	4,249,000
Region XI - Davao	5,336,000	84,000	5,420,000
Region Office - XI	5,336,000	84,000	5,420,000
Region XII - SOCCSKSARGEN	5,096,000	46,000	5,142,000
Region Office - XII	5,096,000	46,000	5,142,000
Region XIII - CARAGA	5,663,000	77,000	5,740,000
Region Office - XIII	5,663,000	77,000	5,740,000
Projects			
Locally-Funded Project(s)		215,871,000	1,312,000
310100200003000 Establishment of Innovation Fund pursuant to Section 21 of Republic Act. No. 11293		200,000,000	200,000,000
National Capital Region (NCR)		200,000,000	200,000,000
Central Office		200,000,000	200,000,000
310100200004000 Provision of Secretariat Services to the National Innovation Council		15,871,000	1,312,000
National Capital Region (NCR)		15,871,000	1,312,000
Central Office		15,871,000	1,312,000
310200000000000 NATIONAL INVESTMENT PROGRAMMING PROGRAM	145,833,000	23,885,000	169,718,000
310200100001000 Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	2,989,000	989,000	3,978,000
National Capital Region (NCR)	2,989,000	989,000	3,978,000
Central Office	2,989,000	989,000	3,978,000
310200100002000 Coordination of the Formulation and Updating of Public Investment Programs	114,660,000	8,780,000	123,440,000
National Capital Region (NCR)	35,834,000	3,656,000	39,490,000
Central Office	35,834,000	3,656,000	39,490,000

Region I - Ilocos	5,702,000	354,000	6,056,000
Regional Office - I	5,702,000	354,000	6,056,000
Cordillera Administrative Region (CAR)	5,757,000	263,000	6,020,000
Region Office - CAR	5,757,000	263,000	6,020,000
Region II - Cagayan Valley	4,586,000	142,000	4,728,000
Region Office - II	4,586,000	142,000	4,728,000
Region III - Central Luzon	5,273,000	308,000	5,581,000
Region Office - III	5,273,000	308,000	5,581,000
Region IVA - CALABARZON	5,689,000	958,000	6,647,000
Regional Office - IVA	5,689,000	958,000	6,647,000
Region IVB - MIMAROPA	4,182,000	443,000	4,625,000
Regional Office - IVB	4,182,000	443,000	4,625,000
Region V - Bicol	5,285,000	178,000	5,463,000
Region Office - V	5,285,000	178,000	5,463,000
Region VI - Western Visayas	5,004,000	115,000	5,119,000
Region Office - VI	5,004,000	115,000	5,119,000
Region VII - Central Visayas	5,656,000	421,000	6,077,000
Region Office - VII	5,656,000	421,000	6,077,000
Region VIII - Eastern Visayas	5,292,000	494,000	5,786,000
Region Office - VIII	5,292,000	494,000	5,786,000
Region IX - Zamboanga Peninsula	4,291,000	524,000	4,815,000
Region Office - IX	4,291,000	524,000	4,815,000
Region X - Northern Mindanao	5,734,000	344,000	6,078,000
Region Office - X	5,734,000	344,000	6,078,000
Region XI - Davao	5,689,000	215,000	5,904,000
Region Office - XI	5,689,000	215,000	5,904,000
Region XII - SOCCSKSARGEN	5,789,000	271,000	6,060,000
Region Office - XII	5,789,000	271,000	6,060,000
Region XIII - CARAGA	4,897,000	94,000	4,991,000
Region Office - XIII	4,897,000	94,000	4,991,000

310200100003000	Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	11,943,000	2,528,000	14,471,000
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	National Capital Region (NCR)	11,943,000	2,528,000	14,471,000
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	Central Office	11,943,000	2,528,000	14,471,000
310200100004000	Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	16,241,000	2,968,000	19,209,000
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	National Capital Region (NCR)	16,241,000	2,968,000	19,209,000
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	Central Office	16,241,000	2,968,000	19,209,000
Projects				
	Locally-Funded Project(s)		8,620,000	8,620,000
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310200200001000	Value Engineering/Value Analysis (VE/VA) Project		8,620,000	8,620,000
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	National Capital Region (NCR)		8,620,000	8,620,000
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	Central Office		8,620,000	8,620,000
310300000000000	NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	125,724,000	90,739,000	216,463,000
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310300100001000	Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	125,724,000	89,007,000	214,731,000
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	National Capital Region (NCR)	47,961,000	77,498,000	125,459,000
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	Central Office	47,961,000	77,498,000	125,459,000
	Region I - Ilocos	5,862,000	815,000	6,677,000
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	Regional Office - I	5,862,000	345,000	6,207,000
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	Regional Development Council - I		470,000	470,000
	Cordillera Administrative Region (CAR)	5,233,000	595,000	5,828,000
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	Region Office - CAR	5,233,000	137,000	5,370,000
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	Regional Development Council - CAR		458,000	458,000
	Region II - Cagayan Valley	5,188,000	525,000	5,713,000
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	Region Office - II	5,188,000	79,000	5,267,000
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	Regional Development Council - II		446,000	446,000

Region III - Central Luzon	5,367,000	745,000	6,112,000
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Region Office - III	5,367,000	272,000	5,639,000
Regional Development Council - III		473,000	473,000
Region IVA - CALABARZON	4,605,000	1,234,000	5,839,000
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Regional Office - IVA	4,605,000	302,000	4,907,000
Regional Development Council - IVA		932,000	932,000
Region IVB - MIMAROPA	5,738,000	542,000	6,280,000
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Regional Office - IVB	5,738,000	234,000	5,972,000
Regional Development Council - IVB		308,000	308,000
Region V - Bicol	5,144,000	798,000	5,942,000
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Region Office - V	5,144,000	158,000	5,302,000
Regional Development Council - V		640,000	640,000
Region VI - Western Visayas	5,719,000	718,000	6,437,000
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Region Office - VI	5,719,000	169,000	5,888,000
Regional Development Council - VI		549,000	549,000
Region VII - Central Visayas	5,913,000	986,000	6,899,000
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Region Office - VII	5,913,000	322,000	6,235,000
Regional Development Council - VII		664,000	664,000
Region VIII - Eastern Visayas	5,748,000	933,000	6,681,000
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Region Office - VIII	5,748,000	232,000	5,980,000
Regional Development Council - VIII		701,000	701,000
Region IX - Zamboanga Peninsula	3,298,000	924,000	4,222,000
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Region Office - IX	3,298,000	168,000	3,466,000
Regional Development Council - IX		756,000	756,000
Region X - Northern Mindanao	4,161,000	913,000	5,074,000
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Region Office - X	4,161,000	72,000	4,233,000
Regional Development Council - X		841,000	841,000
Region XI - Davao	4,720,000	682,000	5,402,000
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Region Office - XI	4,720,000	70,000	4,790,000
Regional Development Council - XI		612,000	612,000

Region XII - SOCCSKSARGEN	5,348,000	522,000		5,870,000
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Region Office - XII	5,348,000	30,000		5,378,000
Regional Development Council - XII		492,000		492,000
Region XIII - CARAGA	5,719,000	577,000		6,296,000
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Region Office - XIII	5,719,000	56,000		5,775,000
Regional Development Council - XIII		521,000		521,000
310300100002000 Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances		1,732,000		1,732,000
		-----		-----
National Capital Region (NCR)		1,732,000		1,732,000
		-----		-----
Central Office		1,732,000		1,732,000
Sub-total, Operations	549,069,000	534,498,000	1,312,000	1,084,879,000
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TOTAL NEW APPROPRIATIONS	P 919,230,000	P 678,918,000	P 120,020,000	P 1,718,168,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

672,815

Total Permanent Positions

672,815

Other Compensation Common to All

Personnel Economic Relief Allowance

27,408

Representation Allowance

12,576

Transportation Allowance

12,576

Clothing and Uniform Allowance

6,852

Honoraria

22,788

Mid-Year Bonus - Civilian

56,069

Year End Bonus

56,069

Cash Gift

5,710

Productivity Enhancement Incentive

5,710

Step Increment

1,681

Total Other Compensation Common to All

207,439

Other Compensation for Specific Groups

Other Personnel Benefits

14,105

Total Other Compensation for Specific Groups

14,105

Other Benefits	
PAG-IBIG Contributions	1,358
PhilHealth Contributions	6,275
Employees Compensation Insurance Premiums	1,358
Terminal Leave	15,880
Total Other Benefits	24,871

Total Personnel Services	919,230

Maintenance and Other Operating Expenses	
Travelling Expenses	49,546
Training and Scholarship Expenses	28,146
Supplies and Materials Expenses	46,877
Utility Expenses	35,640
Communication Expenses	24,998
Survey, Research, Exploration and Development Expenses	251,913
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,343
Professional Services	54,655
General Services	52,069
Repairs and Maintenance	19,485
Taxes, Insurance Premiums and Other Fees	6,570
Other Maintenance and Operating Expenses	
Advertising Expenses	494
Printing and Publication Expenses	7,515
Representation Expenses	48,126
Transportation and Delivery Expenses	478
Rent/Lease Expenses	10,226
Membership Dues and Contributions to Organizations	561
Subscription Expenses	36,176
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	678,918

TOTAL CURRENT OPERATING EXPENDITURES	1,598,148

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	119,896
Furniture, Fixtures and Books Outlay	124
Total Capital Outlays	120,020

TOTAL NEW APPROPRIATIONS	1,718,168
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