

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder..... P 3,443,321,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,369,489,000	P 558,692,000	P 71,092,000	P 1,999,273,000
3000000000000000	Operations	704,094,000	186,254,000	553,700,000	1,444,048,000
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	APPELLATE ADJUDICATION PROGRAM	704,094,000	186,254,000	553,700,000	1,444,048,000
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	TOTAL NEW APPROPRIATIONS	P 2,073,583,000	P 744,946,000	P 624,792,000	P 3,443,321,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Court of Appeals' website.

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 841,064,000	P 558,692,000	P 71,092,000	P 1,470,848,000
10000100002000	Administration of Personnel Benefits	528,425,000			528,425,000
	Sub-total, General Administration and Support	1,369,489,000	558,692,000	71,092,000	1,999,273,000
30000000000000	Operations				
31000000000000	00 : Judgment of Cases Independently, Effectively and Efficiently Rendered	704,094,000	186,254,000	553,700,000	1,444,048,000
31010000000000	APPELLATE ADJUDICATION PROGRAM	704,094,000	186,254,000	553,700,000	1,444,048,000
310100100001000	Adjudication of Appealed and Other Court Cases	704,094,000	186,254,000	553,700,000	1,444,048,000
	Sub-total, Operations	704,094,000	186,254,000	553,700,000	1,444,048,000
	TOTAL NEW APPROPRIATIONS	P 2,073,583,000	P 744,946,000	P 624,792,000	P 3,443,321,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

872,247

Total Permanent Positions

872,247

Other Compensation Common to All

Personnel Economic Relief Allowance

33,336

Representation Allowance

23,652

Transportation Allowance

23,652

Clothing and Uniform Allowance

8,334

Mid-Year Bonus - Civilian

72,687

Year End Bonus

72,687

Cash Gift

6,945

Productivity Enhancement Incentive

6,945

Step Increment

2,181

Total Other Compensation Common to All

250,419

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

610

Longevity Pay

31,138

Allowance of Attorney's de Officio

13

Lump-sum for filling of Positions - Civilian

362,445

Other Personnel Benefits

44,424

Total Other Compensation for Specific Groups

438,630

Other Benefits

PAG-IBIG Contributions

1,667

PhilHealth Contributions

6,405

Employees Compensation Insurance Premiums

1,667

Retirement Gratuity

97,533

Loyalty Award - Civilian

1,490

Terminal Leave

68,447

Total Other Benefits

177,209

Other Personnel Benefits

Pension, Civilian Personnel

323,068

Total Other Personnel Benefits

323,068

Non-Permanent Positions

12,010

Total Personnel Services

2,073,583

Maintenance and Other Operating Expenses

Travelling Expenses

43,561

Training and Scholarship Expenses

20,019

Supplies and Materials Expenses

154,907

Utility Expenses

118,482

Communication Expenses

41,585

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

15,277

Professional Services	78,414
General Services	50,737
Repairs and Maintenance	66,194
Taxes, Insurance Premiums and Other Fees	7,920
Other Maintenance and Operating Expenses	
Advertising Expenses	2,392
Printing and Publication Expenses	1,109
Transportation and Delivery Expenses	1,056
Rent/Lease Expenses	39,100
Membership Dues and Contributions to Organizations	77
Subscription Expenses	20,298
Other Maintenance and Operating Expenses	83,818
Total Maintenance and Other Operating Expenses	744,946

TOTAL CURRENT OPERATING EXPENDITURES	2,818,529

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	300,000
Machinery and Equipment Outlay	71,092
Transportation Equipment Outlay	39,410
Total Capital Outlays	624,792

TOTAL NEW APPROPRIATIONS	3,443,321
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