

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,278,595,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 429,539,000	P 298,169,000	P 17,882,000	P 745,590,000
2000000000000000	Support to Operations	17,066,000	9,100,000	70,456,000	96,622,000
3000000000000000	Operations	314,292,000	106,946,000	15,145,000	436,383,000
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	SANDIGANBAYAN ADJUDICATION PROGRAM	314,292,000	106,946,000	15,145,000	436,383,000
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	TOTAL NEW APPROPRIATIONS	P 760,897,000	P 414,215,000	P 103,483,000	P 1,278,595,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

2. Non-recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) Sandiganbayan's website.

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 349,587,000	P 298,169,000	P 17,882,000	P 665,638,000
100000100002000	Administration of Personnel Benefits	79,952,000			79,952,000
Sub-total, General Administration and Support		429,539,000	298,169,000	17,882,000	745,590,000
2000000000000000	Support to Operations				
200000100001000	Legal and Compliance Services	17,066,000	9,100,000	70,456,000	96,622,000
Sub-total, Support to Operations		17,066,000	9,100,000	70,456,000	96,622,000
3000000000000000	Operations				
3100000000000000	00 : Judgment of Graft and Corrupt Practices committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	314,292,000	106,946,000	15,145,000	436,383,000
3101000000000000	SANDIGANBAYAN ADJUDICATION PROGRAM	314,292,000	106,946,000	15,145,000	436,383,000
3101010000000000	CASE MANAGEMENT SUB-PROGRAM	48,074,000	30,080,000	510,000	78,664,000
310101100001000	Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	48,074,000	30,080,000	510,000	78,664,000
3101020000000000	TRIAL MANAGEMENT SUB-PROGRAM	43,084,000	13,560,000		56,644,000
310102100001000	Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	43,084,000	13,560,000		56,644,000
3101030000000000	CASE DISPOSITION MANAGEMENT SUB-PROGRAM	223,134,000	63,306,000	14,635,000	301,075,000
310103100001000	Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	223,134,000	63,306,000	14,635,000	301,075,000
Sub-total, Operations		314,292,000	106,946,000	15,145,000	436,383,000
TOTAL NEW APPROPRIATIONS		P 760,897,000	P 414,215,000	P 103,483,000	P 1,278,595,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	274,217
Creation of New Positions	13,073
Reclassification of Positions	22,969
Total Permanent Positions	310,259

Other Compensation Common to All

Personnel Economic Relief Allowance	10,584
Representation Allowance	9,936
Transportation Allowance	9,936
Clothing and Uniform Allowance	2,646
Honoraria	5,880
Mid-Year Bonus - Civilian	22,853
Year End Bonus	22,853
Cash Gift	2,205
Productivity Enhancement Incentive	2,205
Step Increment	686
Total Other Compensation Common to All	89,784

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	297
Longevity Pay	5,221
Lump-sum for filling of Positions - Civilian	79,297
Other Personnel Benefits	151,444
Total Other Compensation for Specific Groups	236,259

Other Benefits

PAG-IBIG Contributions	529
PhilHealth Contributions	2,067
Employees Compensation Insurance Premiums	529
Retirement Gratuity	8,000
Loyalty Award - Civilian	225
Terminal Leave	11,916
Total Other Benefits	23,266

Other Personnel Benefits

Pension, Civilian Personnel	69,264
Total Other Personnel Benefits	69,264

Non-Permanent Positions

32,065

Total Personnel Services

760,897

Maintenance and Other Operating Expenses

Travelling Expenses	20,554
Training and Scholarship Expenses	17,098
Supplies and Materials Expenses	103,986
Utility Expenses	31,767

4012 GENERAL APPROPRIATIONS ACT, FY 2021

Communication Expenses	15,949
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	33,198
Repairs and Maintenance	45,211
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	252
Printing and Publication Expenses	213
Representation Expenses	2,976
Transportation and Delivery Expenses	135
Rent/Lease Expenses	5,840
Subscription Expenses	461
Donations	5
Other Maintenance and Operating Expenses	118,208
 Total Maintenance and Other Operating Expenses	 414,215

TOTAL CURRENT OPERATING EXPENDITURES	1,175,112

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	85,601
Transportation Equipment Outlay	8,554
Furniture, Fixtures and Books Outlay	9,328
 Total Capital Outlays	 103,483

TOTAL NEW APPROPRIATIONS	1,278,595
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