

F. PHILIPPINE COAST GUARD

For general administration and support, support to operations, and operations, as indicated hereunder.....P 13,209,231,000

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New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

100000000000000 General Administration and Support

P	1,728,730,000	P	699,707,000	P		P	2,428,437,000
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2000000000000000	Support to Operations	2,675,410,000	107,302,000	190,285,000	2,972,997,000
3000000000000000	Operations	5,820,607,000	1,959,690,000	27,500,000	7,807,797,000
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	MARITIME SEARCH AND RESCUE PROGRAM	1,529,486,000	166,708,000	5,000,000	1,701,194,000
	MARITIME SECURITY AND LAW ENFORCEMENT PROGRAM	2,004,215,000	1,504,762,000	22,500,000	3,531,477,000
	MARINE ENVIRONMENTAL PROTECTION PROGRAM	1,213,134,000	40,767,000		1,253,901,000
	MARITIME SAFETY PROGRAM	1,073,772,000	247,453,000		1,321,225,000
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	TOTAL NEW APPROPRIATIONS	P 10,224,747,000	P 2,766,699,000	P 217,785,000	P 13,209,231,000
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Special Provision(s)

1. Rice Subsidy. The amount of One Hundred Twenty Three Million Eight Hundred Forty Nine Thousand Six Hundred Pesos (P123,849,600) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the Philippine Coast Guard (PCG).

2. Reporting and Posting Requirements. The PCG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCG's website.

The PCG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

80,958

Total Permanent Positions

80,958

Other Compensation Common to All

Personnel Economic Relief Allowance

9,072

Clothing and Uniform Allowance

2,268

Mid-Year Bonus - Civilian

6,746

Year End Bonus

6,746

Cash Gift

1,890

Productivity Enhancement Incentive

1,890

Step Increment

202

Personnel Economic Relief Allowance

406,320

Clothing/ Uniform Allowance

79,246

Subsistence Allowance

926,916

Laundry Allowance

6,775

Quarters Allowance

89,363

Longevity Pay	742,352
Mid-Year Bonus - Military/Uniformed Personnel	498,266
Year-end Bonus	498,266
Cash Gift	84,650
Productivity Enhancement Incentive	84,650
Total Other Compensation Common to All	3,445,618

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	19,741
High Risk Duty Pay	8,589
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	134,602
Hazard Duty Pay	109,707
Instructor's Duty Pay	57,194
Total Other Compensation for Specific Groups	456,929

Other Benefits	
PAG-IBIG Contributions	454
PhilHealth Contributions	1,086
Employees Compensation Insurance Premiums	454
Special Group Term Insurance	1,218
PAG-IBIG Contributions	20,317
PhilHealth Contributions	43,617
Employees Compensation Insurance Premiums	20,317
Retirement Gratuity	80,190
Terminal Leave	91,585
Total Other Benefits	259,238

Non-Permanent Positions	2,815

Military/Uniformed Personnel	
Basic Pay	
Base Pay	5,979,189
Total Basic Pay	5,979,189

Other Compensation Common to All	
Personnel Economic Relief Allowance	406,320
Clothing/ Uniform Allowance	79,246
Subsistence Allowance	926,916
Laundry Allowance	6,775
Quarters Allowance	89,363
Longevity Pay	742,352
Mid-Year Bonus - Military/Uniformed Personnel	498,266
Year-end Bonus	498,266
Cash Gift	84,650
Productivity Enhancement Incentive	84,650
Total Other Compensation Common to All	3,416,804

Other Compensation for Specific Groups	
High Risk Duty Pay	8,589
Hazardous Duty Pay	85,594
Flying Pay	26,352
Overseas Allowance	15,150
Sea Duty Pay	134,602
Hazard Duty Pay	109,707
Instructor's Duty Pay	57,194
Total Other Compensation for Specific Groups	437,188

Other Benefits	
Special Group Term Insurance	1,218
PAG-IBIG Contributions	20,317
PhilHealth Contributions	43,617
Employees Compensation Insurance Premiums	20,317
Retirement Gratuity	80,190
Terminal Leave	91,585
Total Other Benefits	257,244

Total Personnel Services	10,224,747

Maintenance and Other Operating Expenses	
Travelling Expenses	50,200
Training and Scholarship Expenses	121,120
Supplies and Materials Expenses	1,716,942
Utility Expenses	148,640
Communication Expenses	55,677
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Intelligence Expenses	10,000
Professional Services	397
General Services	5,692
Repairs and Maintenance	280,496
Financial Assistance/Subsidy	123,850
Taxes, Insurance Premiums and Other Fees	79,621
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	715
Representation Expenses	112,962
Transportation and Delivery Expenses	170
Rent/Lease Expenses	55,936
Subscription Expenses	100
Other Maintenance and Operating Expenses	4,081
Total Maintenance and Other Operating Expenses	2,766,699

TOTAL CURRENT OPERATING EXPENDITURES	12,991,446

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	190,285
Transportation Equipment Outlay	27,500
Total Capital Outlays	217,785

TOTAL NEW APPROPRIATIONS	13,209,231
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