

C. MARITIME INDUSTRY AUTHORITY (MARINA)

For general administration and support, support to operations, and operations, as indicated hereunder.....P 765,816,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 49,206,000	P 96,120,000	P	P 145,326,000
2000000000000000	Support to Operations	9,916,000	3,014,000		12,930,000
3000000000000000	Operations	348,848,000	253,995,000	4,717,000	607,560,000
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	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,663,000	1,526,000		17,189,000
	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	333,185,000	252,469,000	4,717,000	590,371,000
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	TOTAL NEW APPROPRIATIONS	P 407,970,000	P 353,129,000	P 4,717,000	P 765,816,000
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Special Provision(s)

1. Tonnage Fees. In addition to the amounts appropriated herein, Twenty Five Million Four Hundred Thirty Six Thousand Pesos (P25,436,000) shall be used for the promotion and development of the domestic shipping industry, enhancement of maritime safety, and promotion of the ship-building and ship repair industry in the country sourced from the annual tonnage fees collected by the Maritime Industry Authority (MARINA) from ship owners or operators in accordance with Section 17, Chapter VII of R.A. No. 9295.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

2. Reporting and Posting Requirements. The MARINA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) MARINA's website.

The MARINA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 47,303,000	P 96,120,000		P 143,423,000
	National Capital Region (NCR)	47,303,000	96,120,000		143,423,000
	Central Office	47,303,000	96,120,000		143,423,000
100000100002000	Administration of Personnel Benefits	1,903,000			1,903,000
	National Capital Region (NCR)	1,903,000			1,903,000
	Central Office	1,903,000			1,903,000
	Sub-total, General Administration and Support	49,206,000	96,120,000		145,326,000
2000000000000000	Support to Operations				
200000100001000	Implementation of the Management Information System	9,916,000	3,014,000		12,930,000
	National Capital Region (NCR)	9,916,000	3,014,000		12,930,000
	Central Office	9,916,000	3,014,000		12,930,000
	Sub-total, Support to Operations	9,916,000	3,014,000		12,930,000
3000000000000000	Operations				
3100000000000000	00 : Global competitiveness of maritime industry enhanced	15,663,000	1,526,000		17,189,000
3101000000000000	MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM	15,663,000	1,526,000		17,189,000
310100100001000	Formulation of policies, projects and programs for the promotion and development of the maritime industry	15,663,000	1,526,000		17,189,000
	National Capital Region (NCR)	15,663,000	1,526,000		17,189,000
	Central Office	15,663,000	1,526,000		17,189,000
3200000000000000	00 : Accessibility, safety and efficiency of maritime transport services improved	333,185,000	252,469,000	4,717,000	590,371,000
3201000000000000	MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM	333,185,000	252,469,000	4,717,000	590,371,000

320100100001000	Registration and provision of authority for ships and shipyards; certification and documentation for seafarers; accreditation of training programs, faculty and other maritime enterprises	314,255,000	249,916,000	4,717,000	568,888,000
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	National Capital Region (NCR)	169,822,000	160,164,000		329,986,000
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	Central Office	169,822,000	160,164,000		329,986,000
	Region I - Ilocos	8,692,000	5,920,000		14,612,000
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	Regional Office - I	8,692,000	5,920,000		14,612,000
	Region IVA - CALABARZON	19,049,000	10,693,000		29,742,000
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	Regional Office - IVA	19,049,000	10,693,000		29,742,000
	Region V - Bicol	11,250,000	5,822,000	4,717,000	21,789,000
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	Regional Office - V	11,250,000	5,822,000	4,717,000	21,789,000
	Region VI - Western Visayas	13,678,000	8,445,000		22,123,000
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	Regional Office - VI	13,678,000	8,445,000		22,123,000
	Region VII - Central Visayas	21,393,000	16,746,000		38,139,000
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	Regional Office - VII	21,393,000	16,746,000		38,139,000
	Region VIII - Eastern Visayas	14,315,000	11,138,000		25,453,000
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	Regional Office - VIII	14,315,000	11,138,000		25,453,000
	Region IX - Zamboanga Peninsula	14,583,000	6,094,000		20,677,000
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	Regional Office - IX	14,583,000	6,094,000		20,677,000
	Region X - Northern Mindanao	11,094,000	5,047,000		16,141,000
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	Regional Office - X	11,094,000	5,047,000		16,141,000
	Region XI - Davao	10,928,000	10,250,000		21,178,000
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	Regional Office - XI	10,928,000	10,250,000		21,178,000
	Region XII - SOCCSKSARGEN	10,721,000	4,386,000		15,107,000
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	Regional Office - XII	10,721,000	4,386,000		15,107,000
	Region XIII - CARAGA	8,730,000	5,211,000		13,941,000
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	Regional Office - XIII	8,730,000	5,211,000		13,941,000
320100100002000	Monitoring and enforcement of maritime laws and regulations	18,930,000	2,553,000		21,483,000
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	National Capital Region (NCR)	18,930,000	2,553,000		21,483,000
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	Central Office	18,930,000	2,553,000		21,483,000

Sub-total, Operations	348,848,000	253,995,000	4,717,000	607,560,000
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TOTAL NEW APPROPRIATIONS	P 407,970,000	P 353,129,000	P 4,717,000	P 765,816,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

313,082

Total Permanent Positions

313,082

Other Compensation Common to All

Personnel Economic Relief Allowance

15,264

Representation Allowance

4,914

Transportation Allowance

4,914

Clothing and Uniform Allowance

3,816

Mid-Year Bonus - Civilian

26,090

Year End Bonus

26,090

Cash Gift

3,180

Productivity Enhancement Incentive

3,180

Step Increment

783

Total Other Compensation Common to All

88,231

Other Benefits

PAG-IBIG Contributions

764

PhilHealth Contributions

3,226

Employees Compensation Insurance Premiums

764

Terminal Leave

1,903

Total Other Benefits

6,657

Total Personnel Services

407,970

Maintenance and Other Operating Expenses

Travelling Expenses

40,399

Training and Scholarship Expenses

6,813

Supplies and Materials Expenses

85,959

Utility Expenses

38,457

Communication Expenses

16,328

Confidential, Intelligence and Extraordinary Expenses

Confidential Expenses

600

Extraordinary and Miscellaneous Expenses

2,804

Professional Services

5,653

General Services

26,041

Repairs and Maintenance

5,259

Taxes, Insurance Premiums and Other Fees

1,834

Labor and Wages

48,763

Other Maintenance and Operating Expenses

Advertising Expenses

66

Printing and Publication Expenses

6,468

3832 GENERAL APPROPRIATIONS ACT, FY 2021

Representation Expenses	28,265
Transportation and Delivery Expenses	407
Rent/Lease Expenses	24,866
Subscription Expenses	2,433
Other Maintenance and Operating Expenses	11,714
Total Maintenance and Other Operating Expenses	353,129

TOTAL CURRENT OPERATING EXPENDITURES	761,099

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,562
Furniture, Fixtures and Books Outlay	1,155
Total Capital Outlays	4,717

TOTAL NEW APPROPRIATIONS	765,816
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