

## B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 203,866,000  
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New Appropriations, by Program  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 19,269,000	P 28,063,000	P 41,015,000	P 88,347,000
3000000000000000	Operations	62,516,000	53,003,000		115,519,000
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	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	28,475,000	452,000		28,927,000
	AIR PASSENGER BILL OF RIGHTS PROGRAM	34,041,000	52,551,000		86,592,000
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	TOTAL NEW APPROPRIATIONS	P 81,785,000	P 81,066,000	P 41,015,000	P 203,866,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,269,000	P 28,063,000	P 41,015,000	P 88,347,000
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	Sub-total, General Administration and Support	19,269,000	28,063,000	41,015,000	88,347,000
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3000000000000000	Operations				
3100000000000000	00 : Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	62,516,000	53,003,000		115,519,000
3101000000000000	AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	28,475,000	452,000		28,927,000
310100100001000	Air transport policy formulation and implementation	14,840,000	151,000		14,991,000
310100100002000	Air transport regulatory services	5,701,000	151,000		5,852,000
310100100003000	Other organizational and system improvement	7,934,000	150,000		8,084,000
3102000000000000	AIR PASSENGER BILL OF RIGHTS PROGRAM	34,041,000	52,551,000		86,592,000
310200100001000	Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	34,041,000	52,551,000		86,592,000
Sub-total, Operations		62,516,000	53,003,000		115,519,000
TOTAL NEW APPROPRIATIONS		P 81,785,000	P 81,066,000	P 41,015,000	P 203,866,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

42,464

## Total Permanent Positions

42,464

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,992

## Representation Allowance

630

## Transportation Allowance

630

## Clothing and Uniform Allowance

498

## Honoraria

322

## Mid-Year Bonus - Civilian

3,539

## Year End Bonus

3,539

## Cash Gift

415

## Productivity Enhancement Incentive

415

## Step Increment

107

## Total Other Compensation Common to All

12,087

## Other Benefits

## PAG-IBIG Contributions

100

## PhilHealth Contributions

428

## Employees Compensation Insurance Premiums

100

## Total Other Benefits

628

## Military/Uniformed Personnel

## Other Compensation for Specific Groups

## Flying Pay

26,606

## Total Other Compensation for Specific Groups

26,606

## Total Personnel Services

81,785

## Maintenance and Other Operating Expenses

## Travelling Expenses

11,000

## Training and Scholarship Expenses

9,200

## Supplies and Materials Expenses

3,620

## Utility Expenses

3,000

## Communication Expenses

4,000

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## Professional Services

40,000

## General Services

2,500

## Repairs and Maintenance

1,500

## Taxes, Insurance Premiums and Other Fees

200

## Other Maintenance and Operating Expenses

## Advertising Expenses

360

## Representation Expenses

5,000

## Rent/Lease Expenses

300

## Subscription Expenses

268

## Total Maintenance and Other Operating Expenses

81,066

## TOTAL CURRENT OPERATING EXPENDITURES

162,851

## Capital Outlays

## Property, Plant and Equipment Outlay

## Buildings and Other Structures

28,000

## Machinery and Equipment Outlay

11,015

## Furniture, Fixtures and Books Outlay

2,000

## Total Capital Outlays

41,015

## TOTAL NEW APPROPRIATIONS

203,866