

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 142,091,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 23,941,000	P 12,964,000	P	P 36,905,000
3000000000000000	Operations	31,429,000	63,757,000	10,000,000	105,186,000
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	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31,429,000	63,757,000	10,000,000	105,186,000
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	TOTAL NEW APPROPRIATIONS	P 55,370,000	P 76,721,000	P 10,000,000	P 142,091,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,252,000	P 12,964,000		P 33,216,000
10000100002000	Administration of Personnel Benefits	3,689,000			3,689,000
Sub-total, General Administration and Support		23,941,000	12,964,000		36,905,000
Operations					
31000000000000	00 : Filipinos protecting and venturing for innovative and emerging technology based projects increased	31,429,000	63,757,000	10,000,000	105,186,000
31010000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31,429,000	63,757,000	10,000,000	105,186,000
310100100001000	Technology Application, Promotion and Commercialization	20,377,000	45,622,000		65,999,000
310100100002000	Technology and Invention Development Assistance	11,052,000	18,135,000	10,000,000	39,187,000
Sub-total, Operations		31,429,000	63,757,000	10,000,000	105,186,000
TOTAL NEW APPROPRIATIONS		P 55,370,000	P 76,721,000	P 10,000,000	P 142,091,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,834

Total Permanent Positions

31,834

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

372

Mid-Year Bonus - Civilian

2,652

Year End Bonus

2,652

Cash Gift

310

Productivity Enhancement Incentive	310
Total Other Compensation Common to All	8,360

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,989
Total Other Compensation for Specific Groups	10,989

Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	74
Terminal Leave	3,689
Total Other Benefits	4,187

Total Personnel Services	55,370

Maintenance and Other Operating Expenses	
Travelling Expenses	1,550
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,301
Utility Expenses	1,590
Communication Expenses	2,830
Awards/Rewards and Prizes	75
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,898
General Services	2,775
Repairs and Maintenance	2,039
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	350
Representation Expenses	1,000
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	10,772
Membership Dues and Contributions to Organizations	75
Subscription Expenses	130
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,030
Total Maintenance and Other Operating Expenses	76,721

TOTAL CURRENT OPERATING EXPENDITURES	132,091

Capital Outlays	
Loans Outlay	10,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	142,091
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