R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder......P 107,771,000

New Appropriations, by Program				
	Current Operating	Expendi tures		
		Mai ntenance		
		and Other		
	Personnel	Operating	Capi tal	
	Servi ces	Expenses	Outlays	Total
	Services	Expenses	Outlays	Total

PROGRAMS

1000000000000 General Administration and Support P 23,183,000 P 9,992,000 P 4,965,000 P 38,140,000

300000000000000	Operations		19, 892, 000		43, 374, 000		6, 365, 000		69, 631, 000
3000000000000000	opel at lons		17, 072, 000		73, 377, 000		0, 303, 000		07,031,000
	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		19, 892, 000		43, 374, 000		6, 365, 000		69, 631, 000
	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM		19, 692, 000		43, 3/4, 000		0, 300, 000		09, 031, 000
	TOTAL NEW APPROPRIATIONS	Р	43, 075, 000	Р	53, 366, 000	Р	11, 330, 000	Р	107, 771, 000
		=====	========	=====	========	====	========	===:	========

Special Provision(s)

- 1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

	Current Operating Expenditures					
	Personnel Servi ces			Total		
General Administration and Support						
General Management and Supervision	P 23, 183, 000	P 9, 992, 000	P 4, 965, 000	P 38, 140, 000		
al Administration and Support	23, 183, 000	9, 992, 000	4, 965, 000	38, 140, 000		
Operations						
00 : Public Science and Technology awareness increased	19, 892, 000	43, 374, 000	6, 365, 000	69, 631, 000		
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19, 892, 000	43, 374, 000	6, 365, 000	69, 631, 000		
Operation of Science and Technology Center for Information Services	10, 795, 000	16, 360, 000	590, 000	27, 745, 000		
Science and Technology Promotion and Advocacy Services	9, 097, 000	7, 055, 000	250,000	16, 402, 000		
roj ect(s)		19, 959, 000	5, 525, 000	25, 484, 000		
	General Management and Supervision al Administration and Support Operations Oo: Public Science and Technology awareness increased SCIENCE AND TECHNOLOGY INFORMATION PROGRAM Operation of Science and Technology Center for Information Services Science and Technology Promotion and	General Administration and Support General Management and Supervision P 23, 183, 000 al Administration and Support 23, 183, 000 Operations O0: Public Science and Technology awareness increased 19, 892, 000 SCIENCE AND TECHNOLOGY INFORMATION PROGRAM 19, 892, 000 Operation of Science and Technology Center for Information Services 10, 795, 000 Science and Technology Promotion and Advocacy Services 9, 097, 000	General Administration and Support General Management and Supervision P 23,183,000 P 9,992,000 Al Administration and Support 23,183,000 P 9,992,000 Operations O0: Public Science and Technology awareness increased 19,892,000 43,374,000 SCIENCE AND TECHNOLOGY INFORMATION PROGRAM 19,892,000 43,374,000 Operation of Science and Technology Center for Information Services 10,795,000 16,360,000 Science and Technology Promotion and Advocacy Services 9,097,000 7,055,000	Maintenance and Other Personnel Operating Capital Expenses Outlays		

Taxes, Insurance Premiums and Other Fees

210100200001000	Continuing Operation and Drandonat of DOST				
310100200001000	Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"		19, 959, 000	5, 525, 000	25, 484, 000
	Scrence and reciniorogy channel bostv		17, 757, 000	5,525,000	25, 404, 000
Sub-total, Operat	ions	19, 892, 000	43, 374, 000	6, 365, 000	69, 631, 000
TOTAL NEW APPROPR		43, 075, 000 P	53, 366, 000 P	11, 330, 000 F	
New Appropriation	s, by Object of Expenditures			========	
(In Thousand Peso	os)				
Current Operating	Expendi tures				
Personnel Ser	vices				
	_				
Civilian					
	nent Positions				
	Basic Salary				25, 564
Total	Permanent Positions				25, 564
0ther	Compensation Common to All				
	Personnel Economic Relief Allowance				1, 344
	Representation Allowance				228
	ransportation Allowance				228
	Clothing and Uniform Allowance				336
	lid-Year Bonus - Civilian				
					2, 130
	Year End Bonus				2, 130
	Cash Gift				280
	Productivity Enhancement Incentive				280
Total	Other Compensation Common to All				6, 956
Othor	Compensation for Specific Groups				
	·				7 700
	lagna Carta for Science & Technology Personnel				7,799
iotai	Other Compensation for Specific Groups				7, 799
0ther	Benefits				
	PAG-IBIG Contributions				66
	Phil Health Contributions				291
	imployees Compensation Insurance Premiums				66
	oyalty Award - Civilian				55
iotai	Other Benefits				478
Non-P	Permanent Positions				2, 278
	or manority is sort to the				
Total Personn	nel Services				43,075
Maintenance a	and Other Operating Expenses				
Trave	elling Expenses				3,089
Train	ing and Scholarship Expenses				1, 025
	ies and Materials Expenses				8, 230
	ty Expenses				2, 190
	inication Expenses				965
	dential, Intelligence and Extraordinary Expenses				,53
	extraordinary and Miscellaneous Expenses				136
	essional Services				6, 377
	ral Services				2,500
•	rs and Maintenance				605

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DEPARTMENT OF SCIENCE AND TECHNOLOGY

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107,771

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Printing and Publication Expenses 3,069 Representation Expenses 5,953 Rent/Lease Expenses 939 Subscription Expenses

170 Other Maintenance and Operating Expenses 608 Total Maintenance and Other Operating Expenses 53, 366

TOTAL CURRENT OPERATING EXPENDITURES 96, 441 Capital Outlays

Property, Plant and Equipment Outlay 11, 330

Machinery and Equipment Outlay Total Capital Outlays

TOTAL NEW APPROPRIATIONS

11, 330