

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 6,962,121,000

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New Appropriations, by Program

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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 21,048,000	P 22,081,000	P 8,870,000	P 51,999,000
3000000000000000	Operations	22,652,000	6,887,470,000		6,910,122,000
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,920,000	6,842,720,000		6,850,640,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,732,000	44,750,000		59,482,000
	TOTAL NEW APPROPRIATIONS	P 43,700,000	P 6,909,551,000	P 8,870,000	P 6,962,121,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 21,048,000	P 22,081,000	P 8,870,000	P 51,999,000
	Sub-total, General Administration and Support	21,048,000	22,081,000	8,870,000	51,999,000
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	22,652,000	6,887,470,000		6,910,122,000

31010000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,920,000	6,842,720,000	6,850,640,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	4,056,000	3,471,310,000	3,475,366,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,864,000	3,371,410,000	3,375,274,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,732,000	44,750,000	59,482,000
310200100001000	Research, Promotion and Development of S&T Education and Training	14,732,000	43,450,000	58,182,000
Projects				
Locally-Funded Project(s)			1,300,000	1,300,000
310200200001000 Support to the Presidential Committee Implementing PD 997			1,300,000	1,300,000
Sub-total, Operations		22,652,000	6,887,470,000	6,910,122,000
TOTAL NEW APPROPRIATIONS		P 43,700,000	P 6,909,551,000	P 8,870,000 P 6,962,121,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

27,741

## Total Permanent Positions

27,741

## Other Compensation Common to All

## Personnel Economic Relief Allowance

1,248

## Representation Allowance

330

## Transportation Allowance

330

## Clothing and Uniform Allowance

312

## Mid-Year Bonus - Civilian

2,312

## Year End Bonus

2,312

## Cash Gift

260

## Productivity Enhancement Incentive

260

## Total Other Compensation Common to All

7,364

## Other Compensation for Specific Groups

## Magna Carta for Science &amp; Technology Personnel

8,165

## Total Other Compensation for Specific Groups

8,165

Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	306
Employees Compensation Insurance Premiums	62
Total Other Benefits	430
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Total Personnel Services	43,700
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	6,882,232
Supplies and Materials Expenses	9,870
Utility Expenses	3,500
Communication Expenses	2,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,788
General Services	3,000
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	2,985
Total Maintenance and Other Operating Expenses	6,909,551
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TOTAL CURRENT OPERATING EXPENDITURES	6,953,251
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,870
Total Capital Outlays	8,870
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TOTAL NEW APPROPRIATIONS	6,962,121
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