

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 353,394,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 62,182,000	P 86,243,000	P	P 148,425,000
2000000000000000	Support to Operations		6,381,000	46,867,000	53,248,000
3000000000000000	Operations	108,384,000	43,337,000		151,721,000
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	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	41,221,000	6,496,000		47,717,000

NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	52,333,000	35,961,000	88,294,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	14,830,000	880,000	15,710,000
TOTAL NEW APPROPRIATIONS	P 170,566,000	P 135,961,000	P 353,394,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 60,569,000	P 86,068,000		P 146,637,000
100000100002000	Human Resource Development		175,000		175,000
100000100003000	Administration of Personnel Benefits	1,613,000			1,613,000
	Sub-total, General Administration and Support	62,182,000	86,243,000		148,425,000
2000000000000000	Support to Operations				
200000100001000	Nuclear Power Program in support to Executive Order No. 243		79,000		79,000
200000100002000	Nuclear and Radiation Facilities Utilization		72,000		72,000
200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		807,000		807,000
Projects					
	Locally-Funded Project(s)		5,423,000	46,867,000	52,290,000

200000200002000	Upgrading of ARC Building			14,676,000	14,676,000
200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	500,000		21,000,000	21,500,000
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility	3,020,000			3,020,000
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,757,000		2,105,000	3,862,000
200000200009000	Development of a Web-based Office Information Management System	146,000		540,000	686,000
200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells			8,546,000	8,546,000
Sub-total, Support to Operations		6,381,000		46,867,000	53,248,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	93,554,000	42,457,000		136,011,000
3101000000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	41,221,000	6,496,000		47,717,000
310100100001000	Nuclear Research Technology Development and Application	41,221,000	6,496,000		47,717,000
3102000000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	52,333,000	35,961,000		88,294,000
310200100001000	Nuclear and Allied Services	38,279,000	34,283,000		72,562,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	14,054,000	1,678,000		15,732,000
3200000000000000	00 : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	14,830,000	880,000		15,710,000
3201000000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	14,830,000	880,000		15,710,000
320100100001000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	14,830,000	880,000		15,710,000
Sub-total, Operations		108,384,000	43,337,000		151,721,000
TOTAL NEW APPROPRIATIONS		P 170,566,000	P 135,961,000	P 46,867,000	P 353,394,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

100,322

Total Permanent Positions

100,322

Other Compensation Common to All

Personnel Economic Relief Allowance

5,256

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

1,314

Mid-Year Bonus - Civilian

8,361

Year End Bonus

8,361

Cash Gift

1,095

Productivity Enhancement Incentive

1,095

Total Other Compensation Common to All

27,018

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

39,791

Total Other Compensation for Specific Groups

39,791

Other Benefits

PAG-IBIG Contributions

264

PhilHealth Contributions

1,119

Employees Compensation Insurance Premiums

264

Loyalty Award - Civilian

175

Terminal Leave

1,613

Total Other Benefits

3,435

Total Personnel Services

170,566

Maintenance and Other Operating Expenses

Travelling Expenses

1,515

Training and Scholarship Expenses

227

Supplies and Materials Expenses

33,589

Utility Expenses

16,566

Communication Expenses

4,832

Awards/Rewards and Prizes

150

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

3,762

General Services

9,500

Repairs and Maintenance

10,485

Taxes, Insurance Premiums and Other Fees

1,749

Other Maintenance and Operating Expenses

Advertising Expenses

30

Printing and Publication Expenses

225

Representation Expenses

661

Transportation and Delivery Expenses

350

Rent/Lease Expenses

50,497

Membership Dues and Contributions to Organizations

312

3644 GENERAL APPROPRIATIONS ACT, FY 2021

Subscription Expenses	942
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	135,961

TOTAL CURRENT OPERATING EXPENDITURES	306,527

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,222
Machinery and Equipment Outlay	21,645
Total Capital Outlays	46,867

TOTAL NEW APPROPRIATIONS	353,394
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