

L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCI EERD)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 864,975,000

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New Appropriations, by Program

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Current Operating Expenditures

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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

1000000000000000	General Administration and Support	P	21,976,000	P	14,824,000	P		P	36,800,000
3000000000000000	Operations		42,602,000		783,753,000		1,820,000		828,175,000
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	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		42,602,000		783,753,000		1,820,000		828,175,000
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	TOTAL NEW APPROPRIATIONS	P	64,578,000	P	798,577,000	P	1,820,000	P	864,975,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI EERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCI EERD's website.

The PCI EERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 19,675,000	P 14,824,000		P 34,499,000
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100000100002000	Administration of Personnel Benefits	2,301,000			2,301,000
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	Sub-total, General Administration and Support	21,976,000	14,824,000		36,800,000
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3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	42,602,000	783,753,000	1,820,000	828,175,000
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3101000000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	42,602,000	783,753,000	1,820,000	828,175,000
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310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	42,602,000	779,282,000	1,820,000	823,704,000
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## Projects

Locally-Funded Project(s)		4,471,000		4,471,000
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310100200001000 Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		4,471,000		4,471,000
Sub-total, Operations	42,602,000	783,753,000	1,820,000	828,175,000
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TOTAL NEW APPROPRIATIONS	P 64,578,000	P 798,577,000	P 1,820,000	P 864,975,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

39,952

Total Permanent Positions

39,952

## Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

408

Honoraria

300

Mid-Year Bonus - Civilian

3,330

Year End Bonus

3,330

Cash Gift

340

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

10,940

## Other Compensation for Specific Groups

Magna Carta for Science &amp; Technology Personnel

10,732

Total Other Compensation for Specific Groups

10,732

## Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

401

Employees Compensation Insurance Premiums

81

Loyalty Award - Civilian

90

Terminal Leave

2,301

Total Other Benefits

2,954

Total Personnel Services

64,578

## Maintenance and Other Operating Expenses

Travelling Expenses

883

Training and Scholarship Expenses

110

Supplies and Materials Expenses

3,189

Utility Expenses

3,590

Communication Expenses

1,099

Confidential, Intelligence and Extraordinary Expenses

3636 GENERAL APPROPRIATIONS ACT, FY 2021

Extraordinary and Miscellaneous Expenses	150
Professional Services	7,015
General Services	1,532
Repairs and Maintenance	1,704
Financial Assistance/Subsidy	772,480
Taxes, Insurance Premiums and Other Fees	357
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	55
Representation Expenses	393
Rent/Lease Expenses	58
Subscription Expenses	5,885
Other Maintenance and Operating Expenses	22
 Total Maintenance and Other Operating Expenses	 798,577
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TOTAL CURRENT OPERATING EXPENDITURES	863,155
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 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,820
 Total Capital Outlays	 1,820
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TOTAL NEW APPROPRIATIONS	864,975
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