

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 1,785,255,000

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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 225,644,000	P 47,576,000	P 54,120,000	P 327,340,000
2000000000000000	Support to Operations	35,992,000	140,700,000	84,628,000	261,320,000
3000000000000000	Operations	308,031,000	361,088,000	527,476,000	1,196,595,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		247,428,000	274,156,000	354,900,000	876,484,000
FLOOD FORECASTING AND WARNING PROGRAM		19,352,000	43,806,000	131,047,000	194,205,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		41,251,000	43,126,000	41,529,000	125,906,000
TOTAL NEW APPROPRIATIONS		P 569,667,000	P 549,364,000	P 666,224,000	P 1,785,255,000

Special Provision(s)

1. Multi-Hazard Impact-Based Forecast and Early Warning. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), in coordination with the Department of the Interior and Local Government and the Office Of Civil Defense, shall promote the establishment of multi-hazard impact-based forecast and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication and early warning dissemination, including for dam discharge, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events.

2. Climate Information Dissemination to Dam Operators. The PAGASA shall coordinate with the National Irrigation Administration, National Power Corporation, and other dam operators in the updating of the dam discharge protocols. The PAGASA shall enhance the capability and the agility of its systems for climate observation and projection, weather forecasting, and real-time climate information dissemination to dam operators, national government agencies, and local government units.

3. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures							
		Personnel Services		Maintenance and Other Operating Expenses	Capital Outlays	Total			
PROGRAMS									
1000000000000000	General Administration and Support								
100000100001000	General Management and Supervision	P	200,499,000	P	47,576,000	P	54,120,000	P	302,195,000
100000100002000	Administration of Personnel Benefits		25,145,000						25,145,000
Sub-total, General Administration and Support			225,644,000		47,576,000		54,120,000		327,340,000
2000000000000000	Support to Operations								
200000100001000	Operation and maintenance of Weather Surveillance Radar Network				104,930,000				104,930,000
200000100002000	Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins				4,842,000				4,842,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities		35,992,000		30,928,000				66,920,000
Projects									
Locally-Funded Project(s)						84,628,000		84,628,000	
200000200006000	Enhancement of PAGASA's Weather Observing Facilities						44,728,000		44,728,000
200000200011000	All Weather Communication System (Phase 1)						39,900,000		39,900,000
Sub-total, Support to Operations			35,992,000		140,700,000		84,628,000		261,320,000
3000000000000000	Operations								
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events		308,031,000		361,088,000		527,476,000		1,196,595,000
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		247,428,000		274,156,000		354,900,000		876,484,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center		46,578,000		21,629,000				68,207,000
310100100002000	Climate data management, agrometeorological and climate change research and development		28,583,000		12,923,000				41,506,000

310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	172,267,000	181,890,000	354,157,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,414,000	4,414,000
Projects				
Locally-Funded Project(s)		53,300,000	354,900,000	408,200,000
310100200006000	Improved Data Analytics on Weather Forecasting		44,400,000	44,400,000
310100200008000	Integrated Digital Weather Forecasting Project	20,800,000	203,500,000	224,300,000
310100200009000	Digital Tape Library for Long-Term Data Storage	32,500,000	107,000,000	139,500,000
310200000000000	FLOOD FORECASTING AND WARNING PROGRAM	19,352,000	43,806,000	194,205,000
310200100001000	Flood forecasting and hydro-meteorological services	19,352,000	21,454,000	40,806,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,352,000	14,352,000
Projects				
Locally-Funded Project(s)		8,000,000	131,047,000	139,047,000
310200200004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters		51,047,000	59,047,000
310200200007000	Conversion of Mobile X-band Radars into Fixed Stations		80,000,000	80,000,000
310300000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	41,251,000	43,126,000	125,906,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	41,251,000	24,983,000	66,234,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,101,000	3,101,000
Projects				
Locally-Funded Project(s)		15,042,000	41,529,000	56,571,000

310300200009000	Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	5,300,000	36,300,000	41,600,000
310300200010000	Development of Research and Development Information System	1,504,000	1,420,000	2,924,000
310300200011000	Development of Research and Development Information System Storage Expansion	1,051,000	1,219,000	2,270,000
310300200012000	Expansion of Library Holdings and Development of Training Management Information System	1,765,000	1,242,000	3,007,000
310300200013000	Development of Numerical Modelling Information System	1,348,000	530,000	1,878,000
310300200014000	Development of Hydromet TropMet and Instrument Research Information System	2,470,000	500,000	2,970,000
310300200015000	Development of Astronomical Archive Information System	1,604,000	318,000	1,922,000
Sub-total, Operations		308,031,000	361,088,000	527,476,000
TOTAL NEW APPROPRIATIONS		P 569,667,000	P 549,364,000	P 666,224,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

298,323

Total Permanent Positions

298,323

Other Compensation Common to All

Personnel Economic Relief Allowance

18,780

Representation Allowance

972

Transportation Allowance

972

Clothing and Uniform Allowance

4,812

Mid-Year Bonus - Civilian

24,860

Year End Bonus

24,860

Cash Gift

4,010

Productivity Enhancement Incentive

4,010

Total Other Compensation Common to All

83,276

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

146,728

Night Shift Differential Pay

7,809

Anniversary Bonus - Civilian

2,261

Total Other Compensation for Specific Groups

156,798

Other Benefits

PAG-IBIG Contributions

963

PhilHealth Contributions

3,744

Employees Compensation Insurance Premiums	963
Loyalty Award - Civilian	455
Terminal Leave	25,145
Total Other Benefits	31,270

Total Personnel Services	569,667

Maintenance and Other Operating Expenses	
Travelling Expenses	30,779
Training and Scholarship Expenses	33,596
Supplies and Materials Expenses	183,387
Utility Expenses	37,063
Communication Expenses	47,575
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	23,506
General Services	55,211
Repairs and Maintenance	78,847
Taxes, Insurance Premiums and Other Fees	34,724
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	16,874
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	549,364

TOTAL CURRENT OPERATING EXPENDITURES	1,119,031

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	39,900
Machinery and Equipment Outlay	626,324
Total Capital Outlays	666,224

TOTAL NEW APPROPRIATIONS	1,785,255
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