

## H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder.....P 167,328,000

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New Appropriations, by Program

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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 20,375,000	P 13,069,000	P 906,000	P 34,350,000
2000000000000000	Support to Operations	4,836,000	7,697,000	1,120,000	13,653,000
3000000000000000	Operations	8,147,000	111,178,000		119,325,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM		1,006,000	704,000		1,710,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM		7,141,000	110,474,000		117,615,000
TOTAL NEW APPROPRIATIONS		P 33,358,000	P 131,944,000	P 2,026,000	P 167,328,000

## Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,375,000	P 13,069,000	P 906,000	P 34,350,000
Sub-total, General Administration and Support		20,375,000	13,069,000	906,000	34,350,000
2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,731,000	634,000		4,365,000
200000100002000	IT support	1,105,000	5,798,000		6,903,000

## Projects

Locally-Funded Project(s)		1,265,000	1,120,000	2,385,000
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200000200003000 Development of Administrative Support System		1,265,000	1,120,000	2,385,000
Sub-total, Support to Operations	4,836,000	7,697,000	1,120,000	13,653,000
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3000000000000000 Operations				
3100000000000000 00 : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,147,000	111,178,000		119,325,000
3101000000000000 POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,006,000	704,000		1,710,000
310100100001000 Research based Policy Development for S&T and issues of national concern	1,006,000	704,000		1,710,000
3102000000000000 BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,141,000	110,474,000		117,615,000
310200100001000 Development, integration and coordination of the National Research System for Basic Research	5,960,000	106,679,000		112,639,000
310200100002000 Programming, monitoring and evaluation of basic research and other resource requirements	1,181,000	3,795,000		4,976,000
Sub-total, Operations	8,147,000	111,178,000		119,325,000
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TOTAL NEW APPROPRIATIONS	P 33,358,000	P 131,944,000	P 2,026,000	P 167,328,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

18,671

## Total Permanent Positions

18,671

## Other Compensation Common to All

## Personnel Economic Relief Allowance

960

## Representation Allowance

288

## Transportation Allowance

288

## Clothing and Uniform Allowance

240

## Honoraria

3,000

## Mid-Year Bonus - Civilian

1,555

## Year End Bonus

1,555

## Cash Gift

200

Productivity Enhancement Incentive	200
Total Other Compensation Common to All	8,286
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,942
Anniversary Bonus - Civilian	126
Total Other Compensation for Specific Groups	6,068
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Other Benefits	
PAG-IBIG Contributions	48
PhilHealth Contributions	202
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	35
Total Other Benefits	333
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Total Personnel Services	33,358
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Maintenance and Other Operating Expenses	
Travelling Expenses	5,160
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,392
Utility Expenses	2,440
Communication Expenses	1,484
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,740
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	90,400
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	175
Subscription Expenses	749
Other Maintenance and Operating Expenses	2
Total Maintenance and Other Operating Expenses	131,944
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TOTAL CURRENT OPERATING EXPENDITURES	165,302
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,026
Total Capital Outlays	2,026
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TOTAL NEW APPROPRIATIONS	167,328
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