

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 109,326,000

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New Appropriations, by Program

| | | Current Operating Expenditures | | | |
|---|------------------------------------|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 10,712,000 | P 6,802,000 | P 793,000 | P 18,307,000 |
| 3000000000000000 | Operations | 6,393,000 | 83,446,000 | 1,180,000 | 91,019,000 |
| SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM | | 6,393,000 | 83,446,000 | 1,180,000 | 91,019,000 |
| TOTAL NEW APPROPRIATIONS | | P 17,105,000 | P 90,248,000 | P 1,973,000 | P 109,326,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|---|---|--------------------------------|---|--------------------|--------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 10,712,000 | P 6,802,000 | P 793,000 | P 18,307,000 |
| Sub-total, General Administration and Support | | 10,712,000 | 6,802,000 | 793,000 | 18,307,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | 00 : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology | 6,393,000 | 83,446,000 | 1,180,000 | 91,019,000 |

| | | | | | |
|--------------------------|---|--------------|--------------|-------------|---------------|
| 310100000000000 | SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM | 6,393,000 | 83,446,000 | 1,180,000 | 91,019,000 |
| 310100100001000 | Formulation of policy recommendations on relevant Science and Technology concerns | 3,396,000 | 4,999,000 | 1,180,000 | 9,575,000 |
| 310100100002000 | Screening of nominations and granting of performance awards and achievements Incentives for exemplary contributions to the development of Science and Technology in the country | 1,168,000 | 15,930,000 | | 17,098,000 |
| 310100100003000 | Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter | | 60,812,000 | | 60,812,000 |
| 310100100004000 | Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center | 1,829,000 | 1,705,000 | | 3,534,000 |
| Sub-total, Operations | | 6,393,000 | 83,446,000 | 1,180,000 | 91,019,000 |
| TOTAL NEW APPROPRIATIONS | | P 17,105,000 | P 90,248,000 | P 1,973,000 | P 109,326,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,286

Total Permanent Positions

10,286

Other Compensation Common to All

Personnel Economic Relief Allowance

432

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

108

Mid-Year Bonus - Civilian

857

Year End Bonus

857

Cash Gift

90

Productivity Enhancement Incentive

90

Total Other Compensation Common to All

2,890

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,444

Anniversary Bonus - Civilian

57

Total Other Compensation for Specific Groups

3,501

| | |
|--|---------|
| Other Benefits | |
| PAG-IBIG Contributions | 22 |
| PhilHealth Contributions | 96 |
| Employees Compensation Insurance Premiums | 22 |
| Loyalty Award - Civilian | 20 |
| Total Other Benefits | 160 |
| | ----- |
| Non-Permanent Positions | 268 |
| | ----- |
| Total Personnel Services | 17,105 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 4,238 |
| Training and Scholarship Expenses | 40 |
| Supplies and Materials Expenses | 2,170 |
| Utility Expenses | 1,040 |
| Communication Expenses | 866 |
| Awards/Rewards and Prizes | 61,060 |
| Survey, Research, Exploration and Development Expenses | 4,320 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 136 |
| Professional Services | 2,073 |
| General Services | 2,218 |
| Repairs and Maintenance | 2,333 |
| Taxes, Insurance Premiums and Other Fees | 300 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 300 |
| Printing and Publication Expenses | 617 |
| Representation Expenses | 6,137 |
| Transportation and Delivery Expenses | 45 |
| Rent/Lease Expenses | 290 |
| Membership Dues and Contributions to Organizations | 125 |
| Subscription Expenses | 33 |
| Other Maintenance and Operating Expenses | 1,907 |
| Total Maintenance and Other Operating Expenses | 90,248 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 107,353 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 1,973 |
| Total Capital Outlays | 1,973 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 109,326 |
| | ===== |