

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 6,496,516,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 123,391,000	P 87,784,000	P 234,235,000	P 445,410,000
2000000000000000	Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
3000000000000000	Operations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
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	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000		3,333,220,000
	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	8,000,000	2,673,563,000
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	TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000
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Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST), in coordination with the Climate Change Commission, National Economic and Development Authority, and Department of the Interior and Local Government (DILG), shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 120,987,000	P 87,784,000	P 149,235,000	P 358,006,000
	National Capital Region (NCR)	120,987,000	87,784,000	149,235,000	358,006,000
	Central Office	120,987,000	87,784,000	149,235,000	358,006,000
100000100002000	Administration of Personnel Benefits	2,404,000			2,404,000
	National Capital Region (NCR)	1,486,000			1,486,000
	Central Office	1,486,000			1,486,000
	Cordillera Administrative Region (CAR)	737,000			737,000
	Regional Office - CAR	737,000			737,000
	Region IVA - CALABARZON	181,000			181,000
	Regional Office - IVA	181,000			181,000
Projects					
	Locally-Funded Project(s)			85,000,000	85,000,000
100000200003000	Renovation, Rehabilitation and Expansion of the DOST Main Building (Phase 2)			85,000,000	85,000,000
	National Capital Region (NCR)			85,000,000	85,000,000
	Central Office			85,000,000	85,000,000
	Sub-total, General Administration and Support	123,391,000	87,784,000	234,235,000	445,410,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	28,976,000	3,092,000		32,068,000
	National Capital Region (NCR)	28,976,000	3,092,000		32,068,000
	Central Office	28,976,000	3,092,000		32,068,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,255,000		2,255,000

	National Capital Region (NCR)	2,255,000		2,255,000
	Central Office	2,255,000		2,255,000
Projects				
	Locally-Funded Project(s)	9,000,000	1,000,000	10,000,000
200000200007000	Creation of the Sustainable Development, Futures, Thinking and Innovation Office	9,000,000	1,000,000	10,000,000
	National Capital Region (NCR)	9,000,000	1,000,000	10,000,000
	Central Office	9,000,000	1,000,000	10,000,000
Sub-total, Support to Operations		28,976,000	14,347,000	44,323,000
3000000000000000	Operations			
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	523,073,000	5,475,710,000	6,006,783,000
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000	3,333,220,000
310100100001000	Support to the harmonized national S&T agenda		3,333,220,000	3,333,220,000
	National Capital Region (NCR)		3,333,220,000	3,333,220,000
	Central Office		3,333,220,000	3,333,220,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	2,673,563,000
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities		1,916,351,000	1,916,351,000
	National Capital Region (NCR)		149,757,000	149,757,000
	Regional Office - NCR		149,757,000	149,757,000
	Region I - Ilocos		87,557,000	87,557,000
	Regional Office - I		87,557,000	87,557,000
	Cordillera Administrative Region (CAR)		91,722,000	91,722,000
	Regional Office - CAR		91,722,000	91,722,000
	Region II - Cagayan Valley		178,090,000	178,090,000
	Regional Office - II		178,090,000	178,090,000
	Region III - Central Luzon		174,143,000	174,143,000
	Regional Office - III		174,143,000	174,143,000

Region IVA - CALABARZON	151,847,000		151,847,000
Regional Office - IVA	151,847,000		151,847,000
Region IVB - MIMAROPA	111,866,000		111,866,000
Regional Office - IVB	111,866,000		111,866,000
Region V - Bicol	103,377,000		103,377,000
Regional Office - V	103,377,000		103,377,000
Region VI - Western Visayas	143,614,000		143,614,000
Regional Office - VI	143,614,000		143,614,000
Region VII - Central Visayas	102,878,000		102,878,000
Regional Office - VII	102,878,000		102,878,000
Region VIII - Eastern Visayas	83,287,000		83,287,000
Regional Office - VIII	83,287,000		83,287,000
Region IX - Zamboanga Peninsula	125,361,000		125,361,000
Regional Office - IX	125,361,000		125,361,000
Region X - Northern Mindanao	126,996,000		126,996,000
Regional Office - X	126,996,000		126,996,000
Region XI - Davao	91,106,000		91,106,000
Regional Office - XI	91,106,000		91,106,000
Region XII - SOCCSKSARGEN	91,914,000		91,914,000
Regional Office - XII	91,914,000		91,914,000
Region XIII - CARAGA	102,836,000		102,836,000
Regional Office - XIII	102,836,000		102,836,000
310200100002000 Enhancement of science and technology projects/activities	523,073,000	226,139,000	749,212,000
National Capital Region (NCR)	29,556,000	8,366,000	37,922,000
Regional Office - NCR	29,556,000	8,366,000	37,922,000
Region I - Ilocos	26,551,000	14,617,000	41,168,000
Regional Office - I	26,551,000	14,617,000	41,168,000
Cordillera Administrative Region (CAR)	35,603,000	15,127,000	50,730,000
Regional Office - CAR	35,603,000	15,127,000	50,730,000
Region II - Cagayan Valley	31,440,000	9,624,000	41,064,000

Regional Office - II	31,440,000	9,624,000	41,064,000
Region III - Central Luzon	46,049,000	12,079,000	58,128,000
Regional Office - III	46,049,000	12,079,000	58,128,000
Region IVA - CALABARZON	36,971,000	14,879,000	51,850,000
Regional Office - IVA	36,971,000	14,879,000	51,850,000
Region IVB - MIMAROPA	32,828,000	7,498,000	40,326,000
Regional Office - IVB	32,828,000	7,498,000	40,326,000
Region V - Bicol	38,564,000	17,803,000	56,367,000
Regional Office - V	38,564,000	17,803,000	56,367,000
Region VI - Western Visayas	34,758,000	15,638,000	50,396,000
Regional Office - VI	34,758,000	15,638,000	50,396,000
Region VII - Central Visayas	34,173,000	17,006,000	51,179,000
Regional Office - VII	34,173,000	17,006,000	51,179,000
Region VIII - Eastern Visayas	37,162,000	15,155,000	52,317,000
Regional Office - VIII	37,162,000	15,155,000	52,317,000
Region IX - Zamboanga Peninsula	25,665,000	14,026,000	39,691,000
Regional Office - IX	25,665,000	14,026,000	39,691,000
Region X - Northern Mindanao	30,764,000	14,228,000	44,992,000
Regional Office - X	30,764,000	14,228,000	44,992,000
Region XI - Davao	34,495,000	13,252,000	47,747,000
Regional Office - XI	34,495,000	13,252,000	47,747,000
Region XII - SOCCSKSARGEN	20,989,000	23,810,000	44,799,000
Regional Office - XII	20,989,000	23,810,000	44,799,000
Region XIII - CARAGA	27,505,000	13,031,000	40,536,000
Regional Office - XIII	27,505,000	13,031,000	40,536,000

Projects

Locally-Funded Project(s)			8,000,000	8,000,000
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310200200017000 Establishment of the Antique Provincial Science and Technology Center (PSTC)			8,000,000	8,000,000
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Region VI - Western Visayas			8,000,000	8,000,000
			-----	-----
Regional Office - VI			8,000,000	8,000,000
			-----	-----
Sub-total, Operations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
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TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

394,714

Total Permanent Positions

394,714

Other Compensation Common to All

Personnel Economic Relief Allowance

17,664

Representation Allowance

5,136

Transportation Allowance

4,908

Clothing and Uniform Allowance

4,416

Mid-Year Bonus - Civilian

32,895

Year End Bonus

32,895

Cash Gift

3,680

Productivity Enhancement Incentive

3,680

Total Other Compensation Common to All

105,274

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

166,846

Total Other Compensation for Specific Groups

166,846

Other Benefits

PAG-IBIG Contributions

884

PhilHealth Contributions

4,134

Employees Compensation Insurance Premiums

884

Loyalty Award - Civilian

300

Terminal Leave

2,404

Total Other Benefits

8,606

Total Personnel Services

675,440

Maintenance and Other Operating Expenses

Travelling Expenses

37,055

Training and Scholarship Expenses

7,584

Supplies and Materials Expenses

52,928

Utility Expenses

39,411

Communication Expenses	14,261
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	19,829
General Services	68,722
Repairs and Maintenance	30,631
Financial Assistance/Subsidy	5,249,571
Taxes, Insurance Premiums and Other Fees	8,346
Other Maintenance and Operating Expenses	
Advertising Expenses	587
Printing and Publication Expenses	2,712
Representation Expenses	9,822
Transportation and Delivery Expenses	497
Rent/Lease Expenses	6,725
Membership Dues and Contributions to Organizations	639
Subscription Expenses	9,133
Other Maintenance and Operating Expenses	14,864

Total Maintenance and Other Operating Expenses 5,577,841

TOTAL CURRENT OPERATING EXPENDITURES 6,253,281

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	135,000
Machinery and Equipment Outlay	73,235
Transportation Equipment Outlay	35,000

Total Capital Outlays 243,235

TOTAL NEW APPROPRIATIONS 6,496,516

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 508,059,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support	P 23,947,000	P 15,926,000	P	P 39,873,000
30000000000000	Operations	39,824,000	359,314,000	69,048,000	468,186,000
	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000

TOTAL NEW APPROPRIATIONS P 63,771,000 P 375,240,000 P 69,048,000 P 508,059,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 23,947,000	P 15,926,000		P 39,873,000
	Sub-total, General Administration and Support	23,947,000	15,926,000		39,873,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	39,824,000	359,314,000	69,048,000	468,186,000
3101000000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
310100100001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	39,824,000	85,324,000	11,688,000	136,836,000
3102000000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000
310200100001000	Technical transfer through diffusion and commercialization		273,990,000	57,360,000	331,350,000
	Sub-total, Operations	39,824,000	359,314,000	69,048,000	468,186,000
TOTAL NEW APPROPRIATIONS		P 63,771,000	P 375,240,000	P 69,048,000	P 508,059,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,415

Total Permanent Positions

41,415

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,451

Year End Bonus

3,451

Cash Gift

405

Productivity Enhancement Incentive

405

Total Other Compensation Common to All

10,958

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,666

Total Other Compensation for Specific Groups

10,666

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

438

Employees Compensation Insurance Premiums

97

Loyalty Award - Civilian

100

Total Other Benefits

732

Total Personnel Services

63,771

Maintenance and Other Operating Expenses

Travelling Expenses

1,706

Training and Scholarship Expenses

1,708

Supplies and Materials Expenses

14,354

Utility Expenses

360

Communication Expenses

247,560

Survey, Research, Exploration and Development Expenses

1,700

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

75,463

General Services

6,400

Repairs and Maintenance

3,963

Taxes, Insurance Premiums and Other Fees

1,940

Other Maintenance and Operating Expenses

Advertising Expenses

50

Representation Expenses

360

Rent/Lease Expenses

5,288

Subscription Expenses

14,252

Total Maintenance and Other Operating Expenses

375,240

TOTAL CURRENT OPERATING EXPENDITURES

439,011

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	68,188
Intangible Assets Outlay	860

Total Capital Outlays 69,048

TOTAL NEW APPROPRIATIONS 508,059

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 556,447,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 47,854,000	P 22,796,000	P 1,557,000	P 72,207,000
3000000000000000	Operations	72,469,000	381,673,000	30,098,000	484,240,000
	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
	TOTAL NEW APPROPRIATIONS	P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000

Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 45,613,000	P 22,796,000	P 1,557,000	P 69,966,000
100000100002000	Administration of Personnel Benefits	2,241,000			2,241,000
Sub-total, General Administration and Support		47,854,000	22,796,000	1,557,000	72,207,000

300000000000000	Operations				
310000000000000	00 : Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	72,469,000	381,673,000	30,098,000	484,240,000
310100000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	27,297,000	14,145,000	8,174,000	49,616,000
Projects					
Locally-Funded Project(s)			20,699,000		20,699,000
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310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		20,699,000		20,699,000
310200000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition	20,693,000	2,820,000	4,825,000	28,338,000
Projects					
Locally-Funded Project(s)			333,932,000	15,000,000	348,932,000
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310200200001000	Expanded National Nutrition Survey		333,932,000	15,000,000	348,932,000
310300000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
310300100001000	Technical Services on Food and Nutrition	24,479,000	10,077,000	2,099,000	36,655,000
Sub-total, Operations		72,469,000	381,673,000	30,098,000	484,240,000

TOTAL NEW APPROPRIATIONS		P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,597

Total Permanent Positions

68,597

Other Compensation Common to All

Personnel Economic Relief Allowance

3,768

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

5,716

Year End Bonus

5,716

Cash Gift

785

Productivity Enhancement Incentive

785

Total Other Compensation Common to All

18,492

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

29,678

Total Other Compensation for Specific Groups

29,678

Other Benefits

PAG-IBIG Contributions

188

PhilHealth Contributions

814

Employees Compensation Insurance Premiums

188

Loyalty Award - Civilian

125

Terminal Leave

2,241

Total Other Benefits

3,556

Total Personnel Services

120,323

Maintenance and Other Operating Expenses

Travelling Expenses

29,665

Training and Scholarship Expenses

4,558

Supplies and Materials Expenses

82,315

Utility Expenses

9,635

Communication Expenses

6,767

Awards/Rewards and Prizes

300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

221,124

General Services

4,047

Repairs and Maintenance

13,750

Taxes, Insurance Premiums and Other Fees

1,300

Other Maintenance and Operating Expenses

Advertising Expenses

120

Printing and Publication Expenses

2,200

Representation Expenses

8,510

Transportation and Delivery Expenses

6,948

Rent/Lease Expenses

450

Subscription Expenses

988

Other Maintenance and Operating Expenses

11,656

Total Maintenance and Other Operating Expenses	404,469

TOTAL CURRENT OPERATING EXPENDITURES	524,792

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,655
Total Capital Outlays	31,655

TOTAL NEW APPROPRIATIONS	556,447
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D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 211,998,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 77,214,000	P 21,607,000	P	P 98,821,000
3000000000000000	Operations	67,003,000	28,304,000	17,870,000	113,177,000
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	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	40,622,000	16,397,000	17,870,000	74,889,000
	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,397,000	714,000		20,111,000
	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	6,984,000	11,193,000		18,177,000
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	TOTAL NEW APPROPRIATIONS	P 144,217,000	P 49,911,000	P 17,870,000	P 211,998,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 70,203,000	P 21,607,000		P 91,810,000
10000100002000	Administration of Personnel Benefits	7,011,000			7,011,000
Sub-total, General Administration and Support		77,214,000	21,607,000		98,821,000
Operations					
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	67,003,000	28,304,000	17,870,000	113,177,000
31010000000000	FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	40,622,000	16,397,000	17,870,000	74,889,000
310100100001000	Scientific Research and Development Services on Wood and Non-Wood Forest Products	40,622,000	11,907,000		52,529,000
Projects					
Locally-Funded Project(s)			4,490,000	17,870,000	22,360,000
310100200002000	Development of FPRDI's Strategic and Administrative Information Systems		4,490,000	7,870,000	12,360,000
310100200004000	Rehabilitation of Pulp and Paper Laboratories			5,000,000	5,000,000
310100200007000	Renovation of Material Science Division (MSD) Laboratories and Offices			5,000,000	5,000,000
31020000000000	FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	19,397,000	714,000		20,111,000
310200100001000	Technology Transfer / Promotion on Wood and Non-wood Forest Products	19,397,000	714,000		20,111,000
31030000000000	FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	6,984,000	11,193,000		18,177,000
310300100001000	Testing, analysis and other technical services on wood and non-wood forest products	6,984,000	11,193,000		18,177,000
Sub-total, Operations		67,003,000	28,304,000	17,870,000	113,177,000
TOTAL NEW APPROPRIATIONS		P 144,217,000	P 49,911,000	P 17,870,000	P 211,998,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,295

Total Permanent Positions

74,295

Other Compensation Common to All

Personnel Economic Relief Allowance

4,248

Representation Allowance

966

Transportation Allowance

966

Clothing and Uniform Allowance

1,062

Mid-Year Bonus - Civilian

6,192

Year End Bonus

6,192

Cash Gift

885

Productivity Enhancement Incentive

885

Total Other Compensation Common to All

21,396

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

40,067

Total Other Compensation for Specific Groups

40,067

Other Benefits

PAG-IBIG Contributions

213

PhilHealth Contributions

847

Employees Compensation Insurance Premiums

213

Loyalty Award - Civilian

175

Terminal Leave

7,011

Total Other Benefits

8,459

Total Personnel Services

144,217

Maintenance and Other Operating Expenses

Travelling Expenses

6,900

Training and Scholarship Expenses

3,171

Supplies and Materials Expenses

11,048

Utility Expenses

9,186

Communication Expenses

1,909

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

4,433

General Services

3,425

Repairs and Maintenance

3,075

Taxes, Insurance Premiums and Other Fees

1,332

Labor and Wages

600

Other Maintenance and Operating Expenses

Advertising Expenses

31

Printing and Publication Expenses

500

Representation Expenses

350

Transportation and Delivery Expenses

200

Rent/Lease Expenses

318

Membership Dues and Contributions to Organizations	400
Subscription Expenses	2,321
Other Maintenance and Operating Expenses	576
Total Maintenance and Other Operating Expenses	49,911

TOTAL CURRENT OPERATING EXPENDITURES	194,128

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,806
Buildings and Other Structures	10,000
Machinery and Equipment Outlay	5,064
Total Capital Outlays	17,870

TOTAL NEW APPROPRIATIONS	211,998
	=====

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 403,977,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 95,535,000	P 7,806,000	P	P 103,341,000
3000000000000000	Operations	156,329,000	98,934,000	45,373,000	300,636,000
		-----	-----	-----	-----
	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,441,000	42,749,000	44,786,000	171,976,000
	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,662,000	1,993,000		26,655,000
	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	47,226,000	54,192,000	587,000	102,005,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 251,864,000	P 106,740,000	P 45,373,000	P 403,977,000
		=====	=====	=====	=====

Special Provision(s)

1. Calibration Fees. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 79,935,000	P 7,584,000		P 87,519,000
100000100002000	Administration of Personnel Benefits	7,364,000			7,364,000
100000100003000	Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information System	8,236,000	222,000		8,458,000
Sub-total, General Administration and Support		95,535,000	7,806,000		103,341,000
Operations					
3000000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness	156,329,000	98,934,000	45,373,000	300,636,000
3101000000000000	INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	84,441,000	42,749,000	44,786,000	171,976,000
310100100001000	Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	84,441,000	33,662,000		118,103,000
Projects					
Locally-Funded Project(s)			9,087,000	44,786,000	53,873,000
310100200001000	Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
310100200003000	ITDI Information Technology Capability Enhancement and Sustainability		9,087,000	4,786,000	13,873,000
3102000000000000	INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,662,000	1,993,000		26,655,000

310200100001000	Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
310200100002000	Promotion and Marketing of Industrial Technologies and Services	24,662,000	1,417,000		26,079,000
310300000000000	INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	47,226,000	54,192,000	587,000	102,005,000
310300100001000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	47,226,000	10,566,000		57,792,000
Projects					
Locally-Funded Project(s)			43,626,000	587,000	44,213,000
310300200001000	Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		43,626,000	587,000	44,213,000
Sub-total, Operations		156,329,000	98,934,000	45,373,000	300,636,000
TOTAL NEW APPROPRIATIONS		P 251,864,000	P 106,740,000	P 45,373,000	P 403,977,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

142,470

Total Permanent Positions

142,470

Other Compensation Common to All

Personnel Economic Relief Allowance

7,872

Representation Allowance

678

Transportation Allowance

678

Clothing and Uniform Allowance

1,968

Mid-Year Bonus - Civilian

11,872

Year End Bonus

11,872

Cash Gift

1,640

Productivity Enhancement Incentive

1,640

Total Other Compensation Common to All

38,220

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

60,111

Anniversary Bonus - Civilian

960

Total Other Compensation for Specific Groups

61,071

Other Benefits			
PAG-IBIG Contributions			394
PhilHealth Contributions			1,651
Employees Compensation Insurance Premiums			394
Loyalty Award - Civilian			300
Terminal Leave			7,364
Total Other Benefits			10,103

Total Personnel Services			251,864

Maintenance and Other Operating Expenses			
Travelling Expenses			6,205
Training and Scholarship Expenses			4,320
Supplies and Materials Expenses			19,000
Utility Expenses			21,203
Communication Expenses			1,679
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses			491
Professional Services			29,372
General Services			7,952
Repairs and Maintenance			8,992
Taxes, Insurance Premiums and Other Fees			1,812
Other Maintenance and Operating Expenses			
Printing and Publication Expenses			206
Representation Expenses			1,909
Transportation and Delivery Expenses			205
Rent/Lease Expenses			215
Membership Dues and Contributions to Organizations			400
Subscription Expenses			2,013
Other Maintenance and Operating Expenses			766
Total Maintenance and Other Operating Expenses			106,740

TOTAL CURRENT OPERATING EXPENDITURES			358,604

Capital Outlays			
Property, Plant and Equipment Outlay			
Buildings and Other Structures			40,000
Machinery and Equipment Outlay			3,373
Intangible Assets Outlay			2,000
Total Capital Outlays			45,373

TOTAL NEW APPROPRIATIONS			403,977
			=====

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 226,524,000

New Appropriations, by Program

	Current Operating Expenditures			

		Maintenance		
		and Other		
	Personnel	Operating	Capital	
	Services	Expenses	Outlays	Total
	-----	-----	-----	-----

PROGRAMS

1000000000000000	General Administration and Support	P	82,071,000	P	15,267,000	P		P	97,338,000
3000000000000000	Operations		79,713,000		24,908,000		24,565,000		129,186,000
			-----		-----		-----		-----
	METALS INDUSTRY RESEARCH PROGRAM		41,214,000		17,042,000		24,565,000		82,821,000
	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM		19,323,000		3,505,000				22,828,000
	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		19,176,000		4,361,000				23,537,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	161,784,000	P	40,175,000	P	24,565,000	P	226,524,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		-----		-----	
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	80,797,000	P	15,267,000
			-----		-----
100000100002000	Administration of Personnel Benefits		1,274,000		1,274,000
			-----		-----
	Sub-total, General Administration and Support		82,071,000		15,267,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		79,713,000		24,908,000
			-----		-----
					24,565,000
					129,186,000
3101000000000000	METALS INDUSTRY RESEARCH PROGRAM		41,214,000		17,042,000
			-----		-----
					24,565,000
					82,821,000

310100100001000	Prototype and process development through metalcasting, metalworking and surface engineering processes	41,214,000	11,642,000	52,856,000
Projects				
Locally-Funded Project(s)			5,400,000	24,565,000
			-----	-----
310100200005000	Repair of perimeter fence (90,000 square meters)		8,000,000	8,000,000
310100200008000	Upgrading of MIRDC Laboratory and Administration Building		12,000,000	12,000,000
310100200014000	Advancement of Information and Communication Technology (ICT) and Implementation of Information Security Management System (ISMS) in MIRDC-(AIM)		5,400,000	4,565,000
310200000000000	METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	19,323,000	3,505,000	22,828,000
310200100001000	Technical assistance and technology transfer through consultancy, training and information awareness program	19,323,000	3,505,000	22,828,000
310300000000000	METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	19,176,000	4,361,000	23,537,000
310300100001000	Testing, analysis and calibration services	19,176,000	4,361,000	23,537,000
Sub-total, Operations		79,713,000	24,908,000	24,565,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 161,784,000	P 40,175,000	P 24,565,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

92,820

Total Permanent Positions

92,820

Other Compensation Common to All

Personnel Economic Relief Allowance

5,184

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

1,296

Mid-Year Bonus - Civilian

7,735

Year End Bonus

7,735

Cash Gift

1,080

Productivity Enhancement Incentive

1,080

Total Other Compensation Common to All

25,454

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	40,361
Total Other Compensation for Specific Groups	40,361

Other Benefits	
PAG-IBIG Contributions	259
PhilHealth Contributions	1,062
Employees Compensation Insurance Premiums	259
Loyalty Award - Civilian	295
Terminal Leave	1,274
Total Other Benefits	3,149

Total Personnel Services	161,784

Maintenance and Other Operating Expenses	
Travelling Expenses	1,275
Training and Scholarship Expenses	1,300
Supplies and Materials Expenses	4,461
Utility Expenses	14,850
Communication Expenses	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	5,865
General Services	6,440
Repairs and Maintenance	3,276
Taxes, Insurance Premiums and Other Fees	430
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	140
Representation Expenses	250
Transportation and Delivery Expenses	140
Rent/Lease Expenses	110
Membership Dues and Contributions to Organizations	10
Subscription Expenses	50
Other Maintenance and Operating Expenses	482
Total Maintenance and Other Operating Expenses	40,175

TOTAL CURRENT OPERATING EXPENDITURES	201,959

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	2,565
Total Capital Outlays	24,565

TOTAL NEW APPROPRIATIONS	226,524
	=====

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder..... P 109,326,000
 =====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 10,712,000	P 6,802,000	P 793,000	P 18,307,000
3000000000000000	Operations	6,393,000	83,446,000	1,180,000	91,019,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM		6,393,000	83,446,000	1,180,000	91,019,000
TOTAL NEW APPROPRIATIONS		P 17,105,000	P 90,248,000	P 1,973,000	P 109,326,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 10,712,000	P 6,802,000	P 793,000	P 18,307,000
Sub-total, General Administration and Support		10,712,000	6,802,000	793,000	18,307,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	6,393,000	83,446,000	1,180,000	91,019,000

31010000000000	SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	6,393,000	83,446,000	1,180,000	91,019,000
310100100001000	Formulation of policy recommendations on relevant Science and Technology concerns	3,396,000	4,999,000	1,180,000	9,575,000
310100100002000	Screening of nominations and granting of performance awards and achievements Incentives for exemplary contributions to the development of Science and Technology in the country	1,168,000	15,930,000		17,098,000
310100100003000	Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
310100100004000	Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,829,000	1,705,000		3,534,000
Sub-total, Operations		6,393,000	83,446,000	1,180,000	91,019,000
TOTAL NEW APPROPRIATIONS		P 17,105,000	P 90,248,000	P 1,973,000	P 109,326,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,286

Total Permanent Positions

10,286

Other Compensation Common to All

Personnel Economic Relief Allowance

432

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

108

Mid-Year Bonus - Civilian

857

Year End Bonus

857

Cash Gift

90

Productivity Enhancement Incentive

90

Total Other Compensation Common to All

2,890

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

3,444

Anniversary Bonus - Civilian

57

Total Other Compensation for Specific Groups

3,501

Other Benefits	
PAG-IBIG Contributions	22
PhilHealth Contributions	96
Employees Compensation Insurance Premiums	22
Loyalty Award - Civilian	20
Total Other Benefits	160

Non-Permanent Positions	268

Total Personnel Services	17,105

Maintenance and Other Operating Expenses	
Travelling Expenses	4,238
Training and Scholarship Expenses	40
Supplies and Materials Expenses	2,170
Utility Expenses	1,040
Communication Expenses	866
Awards/Rewards and Prizes	61,060
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,073
General Services	2,218
Repairs and Maintenance	2,333
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	617
Representation Expenses	6,137
Transportation and Delivery Expenses	45
Rent/Lease Expenses	290
Membership Dues and Contributions to Organizations	125
Subscription Expenses	33
Other Maintenance and Operating Expenses	1,907
Total Maintenance and Other Operating Expenses	90,248

TOTAL CURRENT OPERATING EXPENDITURES	107,353

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,973
Total Capital Outlays	1,973

TOTAL NEW APPROPRIATIONS	109,326
	=====

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 167,328,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 20,375,000	P 13,069,000	P 906,000	P 34,350,000
2000000000000000	Support to Operations	4,836,000	7,697,000	1,120,000	13,653,000
3000000000000000	Operations	8,147,000	111,178,000		119,325,000

	POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,006,000	704,000		1,710,000
	BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,141,000	110,474,000		117,615,000

	TOTAL NEW APPROPRIATIONS	P 33,358,000	P 131,944,000	P 2,026,000	P 167,328,000
=====					

Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 20,375,000	P 13,069,000	P 906,000	P 34,350,000

	Sub-total, General Administration and Support	20,375,000	13,069,000	906,000	34,350,000

2000000000000000	Support to Operations				
200000100001000	NRCP Library Operation	3,731,000	634,000		4,365,000
200000100002000	IT support	1,105,000	5,798,000		6,903,000

Projects

Locally-Funded Project(s)		1,265,000	1,120,000	2,385,000
		-----	-----	-----
200000200003000 Development of Administrative Support System		1,265,000	1,120,000	2,385,000
Sub-total, Support to Operations	4,836,000	7,697,000	1,120,000	13,653,000
	-----	-----	-----	-----
3000000000000000 Operations				
3100000000000000 00 : Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	8,147,000	111,178,000		119,325,000
3101000000000000 POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	1,006,000	704,000		1,710,000
310100100001000 Research based Policy Development for S&T and issues of national concern	1,006,000	704,000		1,710,000
3102000000000000 BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	7,141,000	110,474,000		117,615,000
310200100001000 Development, integration and coordination of the National Research System for Basic Research	5,960,000	106,679,000		112,639,000
310200100002000 Programming, monitoring and evaluation of basic research and other resource requirements	1,181,000	3,795,000		4,976,000
Sub-total, Operations	8,147,000	111,178,000		119,325,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 33,358,000	P 131,944,000	P 2,026,000	P 167,328,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

18,671

Total Permanent Positions

18,671

Other Compensation Common to All

Personnel Economic Relief Allowance

960

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

240

Honoraria

3,000

Mid-Year Bonus - Civilian

1,555

Year End Bonus

1,555

Cash Gift

200

Productivity Enhancement Incentive	200
Total Other Compensation Common to All	8,286

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	5,942
Anniversary Bonus - Civilian	126
Total Other Compensation for Specific Groups	6,068

Other Benefits	
PAG-IBIG Contributions	48
PhilHealth Contributions	202
Employees Compensation Insurance Premiums	48
Loyalty Award - Civilian	35
Total Other Benefits	333

Total Personnel Services	33,358

Maintenance and Other Operating Expenses	
Travelling Expenses	5,160
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,392
Utility Expenses	2,440
Communication Expenses	1,484
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	9,740
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	90,400
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,556
Transportation and Delivery Expenses	5
Rent/Lease Expenses	175
Subscription Expenses	749
Other Maintenance and Operating Expenses	2
Total Maintenance and Other Operating Expenses	131,944

TOTAL CURRENT OPERATING EXPENDITURES	165,302

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,026
Total Capital Outlays	2,026

TOTAL NEW APPROPRIATIONS	167,328
	=====

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 1,785,255,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 225,644,000	P 47,576,000	P 54,120,000	P 327,340,000
2000000000000000	Support to Operations	35,992,000	140,700,000	84,628,000	261,320,000
3000000000000000	Operations	308,031,000	361,088,000	527,476,000	1,196,595,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM		247,428,000	274,156,000	354,900,000	876,484,000
FLOOD FORECASTING AND WARNING PROGRAM		19,352,000	43,806,000	131,047,000	194,205,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM		41,251,000	43,126,000	41,529,000	125,906,000
TOTAL NEW APPROPRIATIONS		P 569,667,000	P 549,364,000	P 666,224,000	P 1,785,255,000

Special Provision(s)

1. Multi-Hazard Impact-Based Forecast and Early Warning. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA), in coordination with the Department of the Interior and Local Government and the Office Of Civil Defense, shall promote the establishment of multi-hazard impact-based forecast and early warning systems and services, including the development and enhancement of protocols for climate, weather, and risk communication and early warning dissemination, including for dam discharge, to prevent and minimize loss and damage from impacts of extreme weather and slow onset events.

2. Climate Information Dissemination to Dam Operators. The PAGASA shall coordinate with the National Irrigation Administration, National Power Corporation, and other dam operators in the updating of the dam discharge protocols. The PAGASA shall enhance the capability and the agility of its systems for climate observation and projection, weather forecasting, and real-time climate information dissemination to dam operators, national government agencies, and local government units.

3. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 200,499,000	P 47,576,000	P 54,120,000	P 302,195,000
100000100002000	Administration of Personnel Benefits	25,145,000			25,145,000
Sub-total, General Administration and Support		225,644,000	47,576,000	54,120,000	327,340,000

2000000000000000	Support to Operations				
200000100001000	Operation and maintenance of Weather Surveillance Radar Network		104,930,000		104,930,000
200000100002000	Installation, Repair and Maintenance of Telemetering Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,842,000		4,842,000
200000100003000	Construction/repair/ rehabilitation of damaged weather stations and ICT equipment and facilities	35,992,000	30,928,000		66,920,000
Projects					
Locally-Funded Project(s)				84,628,000	84,628,000
				-----	-----
200000200006000	Enhancement of PAGASA's Weather Observing Facilities			44,728,000	44,728,000
200000200011000	All Weather Communication System (Phase 1)			39,900,000	39,900,000
Sub-total, Support to Operations		35,992,000	140,700,000	84,628,000	261,320,000

3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	308,031,000	361,088,000	527,476,000	1,196,595,000
3101000000000000	WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	247,428,000	274,156,000	354,900,000	876,484,000
310100100001000	Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	46,578,000	21,629,000		68,207,000
310100100002000	Climate data management, agrometeorological and climate change research and development	28,583,000	12,923,000		41,506,000

310100100003000	Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	172,267,000	181,890,000	354,157,000
310100100004000	Operation of upgraded meteorological satellite receiving and processing systems		4,414,000	4,414,000
Projects				
Locally-Funded Project(s)			53,300,000	354,900,000
			-----	-----
310100200006000	Improved Data Analytics on Weather Forecasting			44,400,000
310100200008000	Integrated Digital Weather Forecasting Project		20,800,000	203,500,000
310100200009000	Digital Tape Library for Long-Term Data Storage		32,500,000	107,000,000
310200000000000	FLOOD FORECASTING AND WARNING PROGRAM	19,352,000	43,806,000	131,047,000
310200100001000	Flood forecasting and hydro-meteorological services	19,352,000	21,454,000	40,806,000
310200100002000	Operation and maintenance of the flood forecasting and warning system for dam operation		14,352,000	14,352,000
Projects				
Locally-Funded Project(s)			8,000,000	131,047,000
			-----	-----
310200200004000	Establishment of an Integrated Hydrological Data Management System (HDMS) for Flood Forecasters		8,000,000	51,047,000
310200200007000	Conversion of Mobile X-band Radars into Fixed Stations			80,000,000
310300000000000	RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	41,251,000	43,126,000	41,529,000
310300100001000	Research on Atmospheric, Geophysical and Allied Sciences	41,251,000	24,983,000	66,234,000
310300100002000	Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,101,000	3,101,000
Projects				
Locally-Funded Project(s)			15,042,000	41,529,000
			-----	-----

310300200009000	Harmonization of PAGASA Geographical Information System (GIS-Base Product Service)	5,300,000	36,300,000	41,600,000
310300200010000	Development of Research and Development Information System	1,504,000	1,420,000	2,924,000
310300200011000	Development of Research and Development Information System Storage Expansion	1,051,000	1,219,000	2,270,000
310300200012000	Expansion of Library Holdings and Development of Training Management Information System	1,765,000	1,242,000	3,007,000
310300200013000	Development of Numerical Modelling Information System	1,348,000	530,000	1,878,000
310300200014000	Development of Hydromet TropMet and Instrument Research Information System	2,470,000	500,000	2,970,000
310300200015000	Development of Astronomical Archive Information System	1,604,000	318,000	1,922,000
Sub-total, Operations		308,031,000	361,088,000	527,476,000
		-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 569,667,000	P 549,364,000	P 666,224,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

298,323

Total Permanent Positions

298,323

Other Compensation Common to All

Personnel Economic Relief Allowance

18,780

Representation Allowance

972

Transportation Allowance

972

Clothing and Uniform Allowance

4,812

Mid-Year Bonus - Civilian

24,860

Year End Bonus

24,860

Cash Gift

4,010

Productivity Enhancement Incentive

4,010

Total Other Compensation Common to All

83,276

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

146,728

Night Shift Differential Pay

7,809

Anniversary Bonus - Civilian

2,261

Total Other Compensation for Specific Groups

156,798

Other Benefits

PAG-IBIG Contributions

963

PhilHealth Contributions

3,744

Employees Compensation Insurance Premiums	963
Loyalty Award - Civilian	455
Terminal Leave	25,145
Total Other Benefits	31,270

Total Personnel Services	569,667

Maintenance and Other Operating Expenses	
Travelling Expenses	30,779
Training and Scholarship Expenses	33,596
Supplies and Materials Expenses	183,387
Utility Expenses	37,063
Communication Expenses	47,575
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	23,506
General Services	55,211
Repairs and Maintenance	78,847
Taxes, Insurance Premiums and Other Fees	34,724
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	16,874
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	549,364

TOTAL CURRENT OPERATING EXPENDITURES	1,119,031

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	39,900
Machinery and Equipment Outlay	626,324
Total Capital Outlays	666,224

TOTAL NEW APPROPRIATIONS	1,785,255
	=====
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	
For general administration and support, and operations, as indicated hereunder.....	P 1,437,189,000
	=====

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	60,767,000	P	36,758,000	P	6,775,000	P	104,300,000
3000000000000000	Operations		106,744,000		1,226,145,000				1,332,889,000
			-----		-----		-----		-----
	NATIONAL AANR SECTOR R&D PROGRAM		106,744,000		1,226,145,000				1,332,889,000
			-----		-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	167,511,000	P	1,262,903,000	P	6,775,000	P	1,437,189,000
			=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	57,268,000	P	36,758,000
			-----		-----
10000100002000	Administration of Personnel Benefits		3,499,000		3,499,000
			-----		-----
	Sub-total, General Administration and Support		60,767,000		36,758,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		106,744,000		1,226,145,000
			-----		-----
3101000000000000	NATIONAL AANR SECTOR R&D PROGRAM		106,744,000		1,226,145,000
			-----		-----
310100100001000	Development, Integration and coordination of the National Research System for the AANR Sector		106,744,000		1,226,145,000
			-----		-----

Sub-total, Operations	106,744,000	1,226,145,000		1,332,889,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 167,511,000	P 1,262,903,000	P 6,775,000	P 1,437,189,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

98,432

Total Permanent Positions

98,432

Other Compensation Common to All

Personnel Economic Relief Allowance

5,064

Representation Allowance

930

Transportation Allowance

930

Clothing and Uniform Allowance

1,266

Honoraria

641

Mid-Year Bonus - Civilian

8,203

Year End Bonus

8,203

Cash Gift

1,055

Productivity Enhancement Incentive

1,055

Total Other Compensation Common to All

27,347

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

36,629

Total Other Compensation for Specific Groups

36,629

Other Benefits

PAG-IBIG Contributions

253

PhilHealth Contributions

1,098

Employees Compensation Insurance Premiums

253

Terminal Leave

3,499

Total Other Benefits

5,103

Total Personnel Services

167,511

Maintenance and Other Operating Expenses

Travelling Expenses

19,361

Training and Scholarship Expenses

5,395

Supplies and Materials Expenses

12,711

Utility Expenses

7,804

Communication Expenses

9,559

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

150

Professional Services

30,189

General Services

14,140

Repairs and Maintenance

12,147

Financial Assistance/Subsidy

1,125,132

Taxes, Insurance Premiums and Other Fees

1,681

Other Maintenance and Operating Expenses

Advertising Expenses

10

Printing and Publication Expenses

3,561

Representation Expenses	10,805
Transportation and Delivery Expenses	400
Rent/Lease Expenses	5,854
Membership Dues and Contributions to Organizations	25
Subscription Expenses	3,147
Other Maintenance and Operating Expenses	832
 Total Maintenance and Other Operating Expenses	 1,262,903

TOTAL CURRENT OPERATING EXPENDITURES	1,430,414

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,775
 Total Capital Outlays	 6,775

TOTAL NEW APPROPRIATIONS	1,437,189
	=====

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 958,379,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 16,834,000	P 6,085,000	P 3,170,000	P 26,089,000
3000000000000000	Operations	29,077,000	903,213,000		932,290,000
		-----	-----	-----	-----
	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	29,077,000	903,213,000		932,290,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 45,911,000	P 909,298,000	P 3,170,000	P 958,379,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 15,708,000	P 6,085,000	P 3,170,000	P 24,963,000
10000100002000	Administration of Personnel Benefits	1,126,000			1,126,000
Sub-total, General Administration and Support		16,834,000	6,085,000	3,170,000	26,089,000
Operations					
31000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	29,077,000	903,213,000		932,290,000
31010000000000	NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	29,077,000	903,213,000		932,290,000
310100100001000	Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	29,077,000	903,213,000		932,290,000
Sub-total, Operations		29,077,000	903,213,000		932,290,000
TOTAL NEW APPROPRIATIONS		P 45,911,000	P 909,298,000	P 3,170,000	P 958,379,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,397

Total Permanent Positions

27,397

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

324

Mid-Year Bonus - Civilian

2,283

Year End Bonus

2,283

Cash Gift

270

Per Diems

199

Productivity Enhancement Incentive

270

Total Other Compensation Common to All

7,621

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	9,338
Total Other Compensation for Specific Groups	9,338

Other Benefits	
PAG-IBIG Contributions	65
PhilHealth Contributions	299
Employees Compensation Insurance Premiums	65
Terminal Leave	1,126
Total Other Benefits	1,555

Total Personnel Services	45,911
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Maintenance and Other Operating Expenses

Travelling Expenses	2,915
Training and Scholarship Expenses	2,988
Supplies and Materials Expenses	2,356
Utility Expenses	1,535
Communication Expenses	3,075
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	14,410
General Services	887
Repairs and Maintenance	400
Financial Assistance/Subsidy	874,572
Taxes, Insurance Premiums and Other Fees	377
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	478
Rent/Lease Expenses	100
Subscription Expenses	4,835

Total Maintenance and Other Operating Expenses	909,298
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TOTAL CURRENT OPERATING EXPENDITURES	955,209
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,170

Total Capital Outlays	3,170
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TOTAL NEW APPROPRIATIONS	958,379
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L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT (PCI EERD)

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 864,975,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000	General Administration and Support	P	21,976,000	P	14,824,000	P	36,800,000
3000000000000000	Operations		42,602,000		783,753,000		828,175,000
			-----		-----		-----
	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		42,602,000		783,753,000		828,175,000
			-----		-----		-----
	TOTAL NEW APPROPRIATIONS	P	64,578,000	P	798,577,000	P	864,975,000
			=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCI EERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCI EERD's website.

The PCI EERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P	19,675,000	P	14,824,000
			-----		-----
100000100002000	Administration of Personnel Benefits		2,301,000		2,301,000
			-----		-----
	Sub-total, General Administration and Support		21,976,000		14,824,000
			-----		-----
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness		42,602,000		783,753,000
			-----		-----
3101000000000000	NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM		42,602,000		783,753,000
			-----		-----
310100100001000	Development, integration, and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors		42,602,000		779,282,000
			-----		-----
					1,820,000
					823,704,000

Projects

Locally-Funded Project(s)		4,471,000		4,471,000
		-----		-----
310100200001000 Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		4,471,000		4,471,000
Sub-total, Operations	42,602,000	783,753,000	1,820,000	828,175,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 64,578,000	P 798,577,000	P 1,820,000	P 864,975,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

39,952

Total Permanent Positions

39,952

Other Compensation Common to All

Personnel Economic Relief Allowance

1,632

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

408

Honoraria

300

Mid-Year Bonus - Civilian

3,330

Year End Bonus

3,330

Cash Gift

340

Productivity Enhancement Incentive

340

Total Other Compensation Common to All

10,940

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,732

Total Other Compensation for Specific Groups

10,732

Other Benefits

PAG-IBIG Contributions

81

PhilHealth Contributions

401

Employees Compensation Insurance Premiums

81

Loyalty Award - Civilian

90

Terminal Leave

2,301

Total Other Benefits

2,954

Total Personnel Services

64,578

Maintenance and Other Operating Expenses

Travelling Expenses

883

Training and Scholarship Expenses

110

Supplies and Materials Expenses

3,189

Utility Expenses

3,590

Communication Expenses

1,099

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	150
Professional Services	7,015
General Services	1,532
Repairs and Maintenance	1,704
Financial Assistance/Subsidy	772,480
Taxes, Insurance Premiums and Other Fees	357
Other Maintenance and Operating Expenses	
Advertising Expenses	55
Printing and Publication Expenses	55
Representation Expenses	393
Rent/Lease Expenses	58
Subscription Expenses	5,885
Other Maintenance and Operating Expenses	22
 Total Maintenance and Other Operating Expenses	 798,577

TOTAL CURRENT OPERATING EXPENDITURES	863,155

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,820
 Total Capital Outlays	 1,820

TOTAL NEW APPROPRIATIONS	864,975
	=====

M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 529,180,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support	P 53,028,000	P 56,575,000	P 925,000	P 110,528,000
20000000000000	Support to Operations		1,281,000		1,281,000
30000000000000	Operations	79,575,000	168,114,000	169,682,000	417,371,000
		-----	-----	-----	-----
	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	51,873,000	93,127,000	154,902,000	299,902,000
	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,892,000	63,162,000	14,480,000	94,534,000
	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,810,000	11,825,000	300,000	22,935,000
		-----	-----	-----	-----

TOTAL NEW APPROPRIATIONS	P	132,603,000	P	225,970,000	P	170,607,000	P	529,180,000
		=====		=====		=====		=====

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 52,820,000	P 56,575,000	P 925,000	P 110,320,000
100000100002000	Administration of Personnel Benefits	208,000			208,000
	Sub-total, General Administration and Support	53,028,000	56,575,000	925,000	110,528,000
2000000000000000	Support to Operations				
200000100001000	Participation in national and international scientific and technological societies and conferences/meetings		1,281,000		1,281,000
	Sub-total, Support to Operations		1,281,000		1,281,000
3000000000000000	Operations				
3100000000000000	00 : Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	79,575,000	168,114,000	169,682,000	417,371,000
3101000000000000	VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	51,873,000	93,127,000	154,902,000	299,902,000
310100100001000	Operations and development of volcano monitoring and warning systems	22,765,000	23,841,000	9,869,000	56,475,000
310100100002000	Operations and development of earthquake monitoring and information systems	29,108,000	40,169,000	17,285,000	86,562,000

310100100003000	Operations and development of tsunami monitoring and warning systems		18,117,000		18,117,000
Projects					
Locally-Funded Project(s)			11,000,000	127,748,000	138,748,000
			-----	-----	-----
310100200001000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			35,500,000	35,500,000
310100200002000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			25,898,000	25,898,000
310100200003000	Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			42,650,000	42,650,000
310100200004000	Rehabilitation of Earthquake Monitoring Stations			23,700,000	23,700,000
310100200005000	Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines- Counterpart Fund for JICA Grant Aid Project		11,000,000		11,000,000
310200000000000	VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	16,892,000	63,162,000	14,480,000	94,534,000
310200100001000	Volcanological, Seismological and geophysical Instrumentation research and development		7,113,000		7,113,000
310200100002000	Volcanic, earthquake and tsunami hazard mapping and risk assessment		2,884,000		2,884,000
310200100003000	Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	16,892,000	2,292,000		19,184,000
Projects					
Locally-Funded Project(s)			50,873,000	14,480,000	65,353,000
			-----	-----	-----
310200200001000	DYNASLOPE: Development of Site - Specific Threshold for Deep-seated Landslides and Slope Failures		44,823,000	980,000	45,803,000

310200200002000	Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		6,050,000	13,500,000	19,550,000
310300000000000	VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	10,810,000	11,825,000	300,000	22,935,000
310300100001000	Information, education and communication activities for the promotion of disaster preparedness and risk reduction	10,810,000	6,655,000		17,465,000
Projects					
Locally-Funded Project(s)			5,170,000	300,000	5,470,000
310300200001000	REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		5,170,000	300,000	5,470,000
Sub-total, Operations		79,575,000	168,114,000	169,682,000	417,371,000
TOTAL NEW APPROPRIATIONS		P 132,603,000	P 225,970,000	P 170,607,000	P 529,180,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

72,392

Total Permanent Positions

72,392

Other Compensation Common to All

Personnel Economic Relief Allowance

4,848

Representation Allowance

180

Transportation Allowance

180

Clothing and Uniform Allowance

1,212

Mid-Year Bonus - Civilian

6,032

Year End Bonus

6,032

Cash Gift

1,010

Productivity Enhancement Incentive

1,010

Total Other Compensation Common to All

20,504

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

34,940

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

37,940

Other Benefits

PAG-IBIG Contributions

243

PhilHealth Contributions

898

Employees Compensation Insurance Premiums

243

Loyalty Award - Civilian

175

Terminal Leave

208

Total Other Benefits

1,767

Total Personnel Services

132,603

Maintenance and Other Operating Expenses

Travelling Expenses	29,177
Training and Scholarship Expenses	7,635
Supplies and Materials Expenses	21,865
Utility Expenses	13,688
Communication Expenses	29,965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	44,179
General Services	17,039
Repairs and Maintenance	18,711
Taxes, Insurance Premiums and Other Fees	6,600
Other Maintenance and Operating Expenses	
Advertising Expenses	80
Printing and Publication Expenses	1,590
Representation Expenses	835
Transportation and Delivery Expenses	1,770
Rent/Lease Expenses	29,130
Membership Dues and Contributions to Organizations	100
Subscription Expenses	740
Other Maintenance and Operating Expenses	2,730

Total Maintenance and Other Operating Expenses 225,970

TOTAL CURRENT OPERATING EXPENDITURES 358,573

Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,748
Machinery and Equipment Outlay	117,859

Total Capital Outlays 170,607

TOTAL NEW APPROPRIATIONS 529,180

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 353,394,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 62,182,000	P 86,243,000	P	P 148,425,000
2000000000000000	Support to Operations		6,381,000	46,867,000	53,248,000
3000000000000000	Operations	108,384,000	43,337,000		151,721,000
	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	41,221,000	6,496,000		47,717,000

NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	52,333,000	35,961,000	88,294,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	14,830,000	880,000	15,710,000
TOTAL NEW APPROPRIATIONS	P 170,566,000	P 135,961,000	P 353,394,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 60,569,000	P 86,068,000		P 146,637,000
100000100002000	Human Resource Development		175,000		175,000
100000100003000	Administration of Personnel Benefits	1,613,000			1,613,000
	Sub-total, General Administration and Support	62,182,000	86,243,000		148,425,000
2000000000000000	Support to Operations				
200000100001000	Nuclear Power Program in support to Executive Order No. 243		79,000		79,000
200000100002000	Nuclear and Radiation Facilities Utilization		72,000		72,000
200000100003000	Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		807,000		807,000
Projects					
	Locally-Funded Project(s)		5,423,000	46,867,000	52,290,000

200000200002000	Upgrading of ARC Building			14,676,000	14,676,000
200000200005000	Capacity Building to Utilize the Philippine Research Reactor-I (PRR-1) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines	500,000		21,000,000	21,500,000
200000200006000	Establishment of a Two-Storey Radiation Protection Services Facility	3,020,000			3,020,000
200000200008000	Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,757,000		2,105,000	3,862,000
200000200009000	Development of a Web-based Office Information Management System	146,000		540,000	686,000
200000200018000	Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells			8,546,000	8,546,000
Sub-total, Support to Operations		6,381,000		46,867,000	53,248,000
3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	93,554,000	42,457,000		136,011,000
3101000000000000	NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	41,221,000	6,496,000		47,717,000
310100100001000	Nuclear Research Technology Development and Application	41,221,000	6,496,000		47,717,000
3102000000000000	NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	52,333,000	35,961,000		88,294,000
310200100001000	Nuclear and Allied Services	38,279,000	34,283,000		72,562,000
310200100002000	Diffusion and Transfer of Nuclear Knowledge and Technologies	14,054,000	1,678,000		15,732,000
3200000000000000	00 : Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	14,830,000	880,000		15,710,000
3201000000000000	NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	14,830,000	880,000		15,710,000
320100100001000	Nuclear Regulations, Licensing, Inspection and Security and Safeguards	14,830,000	880,000		15,710,000
Sub-total, Operations		108,384,000	43,337,000		151,721,000
TOTAL NEW APPROPRIATIONS		P 170,566,000	P 135,961,000	P 46,867,000	P 353,394,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

100,322

Total Permanent Positions

100,322

Other Compensation Common to All

Personnel Economic Relief Allowance

5,256

Representation Allowance

768

Transportation Allowance

768

Clothing and Uniform Allowance

1,314

Mid-Year Bonus - Civilian

8,361

Year End Bonus

8,361

Cash Gift

1,095

Productivity Enhancement Incentive

1,095

Total Other Compensation Common to All

27,018

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

39,791

Total Other Compensation for Specific Groups

39,791

Other Benefits

PAG-IBIG Contributions

264

PhilHealth Contributions

1,119

Employees Compensation Insurance Premiums

264

Loyalty Award - Civilian

175

Terminal Leave

1,613

Total Other Benefits

3,435

Total Personnel Services

170,566

Maintenance and Other Operating Expenses

Travelling Expenses

1,515

Training and Scholarship Expenses

227

Supplies and Materials Expenses

33,589

Utility Expenses

16,566

Communication Expenses

4,832

Awards/Rewards and Prizes

150

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

3,762

General Services

9,500

Repairs and Maintenance

10,485

Taxes, Insurance Premiums and Other Fees

1,749

Other Maintenance and Operating Expenses

Advertising Expenses

30

Printing and Publication Expenses

225

Representation Expenses

661

Transportation and Delivery Expenses

350

Rent/Lease Expenses

50,497

Membership Dues and Contributions to Organizations

312

Subscription Expenses	942
Other Maintenance and Operating Expenses	433
Total Maintenance and Other Operating Expenses	135,961
<hr/>	
TOTAL CURRENT OPERATING EXPENDITURES	306,527
<hr/>	
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	25,222
Machinery and Equipment Outlay	21,645
Total Capital Outlays	46,867
<hr/>	
TOTAL NEW APPROPRIATIONS	353,394
<hr/>	

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 3,000,207,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
			-----		-----
PROGRAMS					
1000000000000000	General Administration and Support	P 174,843,000	P 39,178,000	P 76,369,000	P 290,390,000
3000000000000000	Operations	1,040,999,000	826,440,000	842,378,000	2,709,817,000
		-----	-----	-----	-----
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,039,863,000	814,524,000	842,378,000	2,696,765,000
	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,136,000	11,916,000		13,052,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 1,215,842,000	P 865,618,000	P 918,747,000	P 3,000,207,000
		=====	=====	=====	=====

Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 24,481,000	P 39,178,000	P 76,369,000	P 140,028,000
	National Capital Region (NCR)	24,481,000	39,178,000	76,369,000	140,028,000
	Office of the Executive Director (Central Office)	24,481,000	39,178,000	76,369,000	140,028,000
100000100002000	Administration of Personnel Benefits	150,362,000			150,362,000
	National Capital Region (NCR)	22,689,000			22,689,000
	Office of the Executive Director (Central Office)	5,461,000			5,461,000
	Diliman Campus	17,228,000			17,228,000
	Region I - Ilocos	4,809,000			4,809,000
	Ilocos Region Campus	4,809,000			4,809,000
	Cordillera Administrative Region (CAR)	9,339,000			9,339,000
	Cordillera Administrative Region Campus	9,339,000			9,339,000
	Region II - Cagayan Valley	9,001,000			9,001,000
	Cagayan Valley Campus	9,001,000			9,001,000
	Region III - Central Luzon	14,854,000			14,854,000
	Central Luzon Campus	14,854,000			14,854,000
	Region IVA - CALABARZON	1,691,000			1,691,000
	CALABARZON Region Campus	1,691,000			1,691,000
	Region IVB - MIMAROPA	6,879,000			6,879,000
	MIMAROPA Region Campus	6,879,000			6,879,000

Region V - Bicol	7,467,000			7,467,000
Bicol Region Campus	7,467,000			7,467,000
Region VI - Western Visayas	1,828,000			1,828,000
Western Visayas Campus	1,828,000			1,828,000
Region VII - Central Visayas	14,988,000			14,988,000
Central Visayas Campus	14,988,000			14,988,000
Region VIII - Eastern Visayas	13,916,000			13,916,000
Eastern Visayas Campus	13,916,000			13,916,000
Region IX - Zamboanga Peninsula	2,379,000			2,379,000
Zamboanga Peninsula Region Campus	2,379,000			2,379,000
Region X - Northern Mindanao	16,300,000			16,300,000
Central Mindanao Campus	16,300,000			16,300,000
Region XI - Davao	6,136,000			6,136,000
Southern Mindanao Campus	6,136,000			6,136,000
Region XII - SOCCSKSARGEN	11,622,000			11,622,000
SOCCSKSARGEN Region Campus	11,622,000			11,622,000
Region XIII - CARAGA	6,464,000			6,464,000
CARAGA Region Campus	6,464,000			6,464,000
Sub-total, General Administration and Support	174,843,000	39,178,000	76,369,000	290,390,000
30000000000000000000 Operations				
31000000000000000000 00 : Increased competitiveness of Filipinos in Science and Engineering	1,040,999,000	826,440,000	842,378,000	2,709,817,000
31010000000000000000 SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	1,039,863,000	814,524,000	842,378,000	2,696,765,000
310100100001000 Operation of school campuses	1,035,490,000	803,103,000	39,383,000	1,877,976,000
National Capital Region (NCR)	187,591,000	87,256,000	2,972,000	277,819,000
Diliman Campus	187,591,000	87,256,000	2,972,000	277,819,000
Region I - Ilocos	71,572,000	52,934,000	4,193,000	128,699,000
Ilocos Region Campus	71,572,000	52,934,000	4,193,000	128,699,000
Cordillera Administrative Region (CAR)	66,972,000	47,215,000	1,170,000	115,357,000

	Cordillera Administrative Region Campus	66,972,000	47,215,000	1,170,000	115,357,000
	Region II - Cagayan Valley	65,204,000	49,775,000	1,030,000	116,009,000
	Cagayan Valley Campus	65,204,000	49,775,000	1,030,000	116,009,000
	Region III - Central Luzon	61,951,000	52,936,000	3,569,000	118,456,000
	Central Luzon Campus	61,951,000	52,936,000	3,569,000	118,456,000
	Region IVA - CALABARZON	40,040,000	46,940,000	2,027,000	89,007,000
	CALABARZON Region Campus	40,040,000	46,940,000	2,027,000	89,007,000
	Region IVB - MIMAROPA	22,145,000	24,036,000	770,000	46,951,000
	MIMAROPA Region Campus	22,145,000	24,036,000	770,000	46,951,000
	Region V - Bicol	68,941,000	50,677,000	1,839,000	121,457,000
	Bicol Region Campus	68,941,000	50,677,000	1,839,000	121,457,000
	Region VI - Western Visayas	76,622,000	54,771,000	5,902,000	137,295,000
	Western Visayas Campus	76,622,000	54,771,000	5,902,000	137,295,000
	Region VII - Central Visayas	58,517,000	55,477,000	1,706,000	115,700,000
	Central Visayas Campus	58,517,000	55,477,000	1,706,000	115,700,000
	Region VIII - Eastern Visayas	64,205,000	50,978,000	960,000	116,143,000
	Eastern Visayas Campus	64,205,000	50,978,000	960,000	116,143,000
	Region IX - Zamboanga Peninsula	27,159,000	34,561,000	4,302,000	66,022,000
	Zamboanga Peninsula Region Campus	27,159,000	34,561,000	4,302,000	66,022,000
	Region X - Northern Mindanao	61,868,000	48,582,000	2,576,000	113,026,000
	Central Mindanao Campus	61,868,000	48,582,000	2,576,000	113,026,000
	Region XI - Davao	70,147,000	51,943,000	2,975,000	125,065,000
	Southern Mindanao Campus	70,147,000	51,943,000	2,975,000	125,065,000
	Region XII - SOCCSKSARGEN	52,144,000	51,073,000	1,591,000	104,808,000
	SOCCSKSARGEN Region Campus	52,144,000	51,073,000	1,591,000	104,808,000
	Region XIII - CARAGA	40,412,000	43,949,000	1,801,000	86,162,000
	CARAGA Region Campus	40,412,000	43,949,000	1,801,000	86,162,000
310100100002000	Policy Formulation, Program Planning and Standards Development	4,373,000	10,061,000		14,434,000
	National Capital Region (NCR)	4,373,000	10,061,000		14,434,000

	Office of the Executive Director (Central Office)	4,373,000	10,061,000	14,434,000
Projects				
	Locally-Funded Project(s)		1,360,000	802,995,000
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310100200005000	Construction of Property Building		15,000,000	15,000,000
	Region II - Cagayan Valley		5,000,000	5,000,000
	Cagayan Valley Campus		5,000,000	5,000,000
	Region V - Bicol		5,000,000	5,000,000
	Bicol Region Campus		5,000,000	5,000,000
	Region VIII - Eastern Visayas		5,000,000	5,000,000
	Eastern Visayas Campus		5,000,000	5,000,000
310100200012000	Construction of Academic Building II		20,000,000	20,000,000
	Region IVB - MIMAROPA		20,000,000	20,000,000
	MIMAROPA Region Campus		20,000,000	20,000,000
310100200013000	Construction of Academic Building III		80,000,000	80,000,000
	Region IX - Zamboanga Peninsula		45,000,000	45,000,000
	Zamboanga Peninsula Region Campus		45,000,000	45,000,000
	Region XI - Davao		35,000,000	35,000,000
	Southern Mindanao Campus		35,000,000	35,000,000
310100200017000	Rehabilitation of School Buildings		89,000,000	89,000,000
	National Capital Region (NCR)		40,000,000	40,000,000
	Diliman Campus		40,000,000	40,000,000
	Region V - Bicol		24,000,000	24,000,000
	Bicol Region Campus		24,000,000	24,000,000
	Region VI - Western Visayas		15,000,000	15,000,000
	Western Visayas Campus		15,000,000	15,000,000
	Region XI - Davao		10,000,000	10,000,000
	Southern Mindanao Campus		10,000,000	10,000,000
310100200028000	Construction of Fabrication Laboratory		40,000,000	40,000,000
	Region IVA - CALABARZON		20,000,000	20,000,000
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	CALABARZON Region Campus	20,000,000	20,000,000
	Region XI - Davao		
	Southern Mindanao Campus		
	Region XIII - CARAGA	20,000,000	20,000,000
	CARAGA Region Campus	20,000,000	20,000,000
310100200033000	Rehabilitation of Canteen	10,000,000	10,000,000
	Region X - Northern Mindanao	2,000,000	2,000,000
	Central Mindanao Campus	2,000,000	2,000,000
	Region XI - Davao	8,000,000	8,000,000
	Southern Mindanao Campus	8,000,000	8,000,000
310100200038000	Construction of Administration Building	2,000,000	2,000,000
	Region IVB - MIMAROPA	2,000,000	2,000,000
	MIMAROPA Region Campus	2,000,000	2,000,000
310100200051000	Expansion of Annex Dormitory for Boys and Girls	24,500,000	24,500,000
	Region VII - Central Visayas	24,500,000	24,500,000
	Central Visayas Campus	24,500,000	24,500,000
310100200053000	Repair and Improvement of Dormitory Building I	5,000,000	5,000,000
	Cordillera Administrative Region (CAR)	5,000,000	5,000,000
	Cordillera Administrative Region Campus	5,000,000	5,000,000
	Region V - Bicol		
	Bicol Region Campus		
310100200065000	Upgrading of Network Infrastructure and Communication System	1,000,000	1,000,000
	Region V - Bicol	1,000,000	1,000,000
	Bicol Region Campus	1,000,000	1,000,000
310100200068000	Construction of Sewage Treatment Facility		
	Region XIII - CARAGA		
	CARAGA Region Campus		

310100200080000	Construction of Storage Room		
	Region II - Cagayan Valley		
	Cagayan Valley Campus		
310100200086000	Construction of Activity Center		
	Region III - Central Luzon		
	Central Luzon Campus		
310100200091000	Rehabilitation and Improvement of Administration Building	10,000,000	10,000,000
	Region I - Ilocos	10,000,000	10,000,000
	Ilocos Region Campus	10,000,000	10,000,000
310100200097000	Rehabilitation of Academic Building I	12,000,000	12,000,000
	Cordillera Administrative Region (CAR)	10,000,000	10,000,000
	Cordillera Administrative Region Campus	10,000,000	10,000,000
	Region XII - SOCCSKSARGEN	2,000,000	2,000,000
	SOCCSKSARGEN Region Campus	2,000,000	2,000,000
310100200098000	Rehabilitation of Multi-Purpose Building		
	Region VI - Western Visayas		
	Western Visayas Campus		
310100200101000	Construction of Motorpool and Parking Area	12,000,000	12,000,000
	Region V - Bicol	5,000,000	5,000,000
	Bicol Region Campus	5,000,000	5,000,000
	Region X - Northern Mindanao	2,000,000	2,000,000
	Central Mindanao Campus	2,000,000	2,000,000
	Region XII - SOCCSKSARGEN	5,000,000	5,000,000
	SOCCSKSARGEN Region Campus	5,000,000	5,000,000
310100200112000	Construction of Materials Recovery Facility	9,000,000	9,000,000
	Region II - Cagayan Valley	4,000,000	4,000,000
	Cagayan Valley Campus	4,000,000	4,000,000
	Region V - Bicol	2,000,000	2,000,000
	Bicol Region Campus	2,000,000	2,000,000

	Region XIII - CARAGA	3,000,000	3,000,000
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	CARAGA Region Campus	3,000,000	3,000,000
310100200119000	Upgrading of Electrical System	20,000,000	20,000,000
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	Region VII - Central Visayas	20,000,000	20,000,000
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	Central Visayas Campus	20,000,000	20,000,000
310100200132000	Construction of Auditorium		
	Region XIII - CARAGA		
	CARAGA Region Campus		
310100200141000	Site Development	130,500,000	130,500,000
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	National Capital Region (NCR)	8,000,000	8,000,000
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	Diliman Campus	8,000,000	8,000,000
	Region I - Ilocos	10,000,000	10,000,000
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	Ilocos Region Campus	10,000,000	10,000,000
	Region II - Cagayan Valley	10,000,000	10,000,000
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	Cagayan Valley Campus	10,000,000	10,000,000
	Region IVA - CALABARZON	17,000,000	17,000,000
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	CALABARZON Region Campus	17,000,000	17,000,000
	Region IVB - MIMAROPA	15,000,000	15,000,000
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	MIMAROPA Region Campus	15,000,000	15,000,000
	Region V - Bicol	500,000	500,000
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	Bicol Region Campus	500,000	500,000
	Region VII - Central Visayas	25,000,000	25,000,000
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	Central Visayas Campus	25,000,000	25,000,000
	Region X - Northern Mindanao	15,000,000	15,000,000
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	Central Mindanao Campus	15,000,000	15,000,000
	Region XI - Davao	5,000,000	5,000,000
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	Southern Mindanao Campus	5,000,000	5,000,000
	Region XIII - CARAGA	25,000,000	25,000,000
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	CARAGA Region Campus	25,000,000	25,000,000
310100200153000	Improvement of Water and Sewerage System	7,000,000	7,000,000
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	Region I - Ilocos		7,000,000	7,000,000
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	Ilocos Region Campus		7,000,000	7,000,000
310100200156000	Improvement of Sports Complex			
	Region I - Ilocos			
	Ilocos Region Campus			
	Region IVB - MIMAROPA			
	MIMAROPA Region Campus			
	Region XII - SOCCSKSARGEN			
	SOCCSKSARGEN Region Campus			
	Region XIII - CARAGA			
	CARAGA Region Campus			
310100200160000	Completion of Dormitory Building II		5,000,000	5,000,000
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	Region VII - Central Visayas			
	Central Visayas Campus			
	Region IX - Zamboanga Peninsula		5,000,000	5,000,000
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	Zamboanga Peninsula Region Campus		5,000,000	5,000,000
310100200165000	Implementation of K-12 Program (MITHI-ICT Infrastructure)	1,360,000	29,995,000	31,355,000
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	National Capital Region (NCR)		5,340,000	5,340,000
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	Office of the Executive Director (Central Office)		3,000,000	3,000,000
	Diliman Campus		2,340,000	2,340,000
	Region I - Ilocos	30,000	700,000	730,000
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	Ilocos Region Campus	30,000	700,000	730,000
	Cordillera Administrative Region (CAR)	30,000	2,500,000	2,530,000
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	Cordillera Administrative Region Campus	30,000	2,500,000	2,530,000
	Region II - Cagayan Valley		965,000	965,000
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	Cagayan Valley Campus		965,000	965,000
	Region III - Central Luzon	80,000	1,550,000	1,630,000
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	Central Luzon Campus	80,000	1,550,000	1,630,000

Region IVA - CALABARZON		1,483,000	1,483,000
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CALABARZON Region Campus		1,483,000	1,483,000
Region IVB - MIMAROPA		800,000	800,000
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MIMAROPA Region Campus		800,000	800,000
Region V - Bicol	30,000	725,000	755,000
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Bicol Region Campus	30,000	725,000	755,000
Region VI - Western Visayas	200,000	3,037,000	3,237,000
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Western Visayas Campus	200,000	3,037,000	3,237,000
Region VII - Central Visayas	930,000	4,100,000	5,030,000
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Central Visayas Campus	930,000	4,100,000	5,030,000
Region VIII - Eastern Visayas		2,560,000	2,560,000
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Eastern Visayas Campus		2,560,000	2,560,000
Region IX - Zamboanga Peninsula		1,610,000	1,610,000
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Zamboanga Peninsula Region Campus		1,610,000	1,610,000
Region X - Northern Mindanao		880,000	880,000
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Central Mindanao Campus		880,000	880,000
Region XI - Davao		1,605,000	1,605,000
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Southern Mindanao Campus		1,605,000	1,605,000
Region XII - SOCCSKSARGEN		840,000	840,000
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SOCCSKSARGEN Region Campus		840,000	840,000
Region XIII - CARAGA	60,000	1,300,000	1,360,000
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CARAGA Region Campus	60,000	1,300,000	1,360,000
310100200169000 Construction of Dormitory Building III		20,000,000	20,000,000
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Region IX - Zamboanga Peninsula		20,000,000	20,000,000
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Zamboanga Peninsula Region Campus		20,000,000	20,000,000
310100200172000 Completion of Academic Building I		3,000,000	3,000,000
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Region IX - Zamboanga Peninsula		3,000,000	3,000,000
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Zamboanga Peninsula Region Campus		3,000,000	3,000,000
310100200182000 Completion of Fabrication Laboratory		8,000,000	8,000,000

	Region XI - Davao	8,000,000	8,000,000
	Southern Mindanao Campus	8,000,000	8,000,000
310100200183000	Repair and Improvement of Dormitory Building for Boys and Girls	8,000,000	8,000,000
	Region V - Bicol	8,000,000	8,000,000
	Bicol Region Campus	8,000,000	8,000,000
310100200184000	Construction of PSHS Central Luzon Campus Training Center - Clark Green City	60,000,000	60,000,000
	Region III - Central Luzon	60,000,000	60,000,000
	Central Luzon Campus	60,000,000	60,000,000
310100200185000	Upgrading of Multi-Purpose Building	32,000,000	32,000,000
	Region VI - Western Visayas	32,000,000	32,000,000
	Western Visayas Campus	32,000,000	32,000,000
310100200186000	Completion of Grandstand with Football, Soccer Field and Oval	10,000,000	10,000,000
	Region I - Ilocos	10,000,000	10,000,000
	Ilocos Region Campus	10,000,000	10,000,000
310100200187000	Construction of Sports Facilities	25,000,000	25,000,000
	Region IVB - MIMAROPA	10,000,000	10,000,000
	MIMAROPA Region Campus	10,000,000	10,000,000
	Region XIII - CARAGA	15,000,000	15,000,000
	CARAGA Region Campus	15,000,000	15,000,000
310100200188000	Construction of Sports Complex	10,000,000	10,000,000
	Region XII - SOCCSKSARGEN	10,000,000	10,000,000
	SOCCSKSARGEN Region Campus	10,000,000	10,000,000
310100200189000	Completion of Dormitory Building for Boys and Girls	25,000,000	25,000,000
	Region VII - Central Visayas	25,000,000	25,000,000
	Central Visayas Campus	25,000,000	25,000,000

310100200190000	Design/Construction/Installation of Rainwater Collection System In Various Campuses			40,000,000	40,000,000
	National Capital Region (NCR)			40,000,000	40,000,000
	Office of the Executive Director (Central Office)			40,000,000	40,000,000
310100200191000	Construction of Track and Field			40,000,000	40,000,000
	Region IX - Zamboanga Peninsula			40,000,000	40,000,000
	Zamboanga Peninsula Region Campus			40,000,000	40,000,000
310200000000000	SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,136,000	11,916,000		13,052,000
310200100001000	National Competitive Examination (NCE)	1,136,000	8,619,000		9,755,000
	National Capital Region (NCR)	1,136,000	8,619,000		9,755,000
	Office of the Executive Director (Central Office)	1,136,000	8,619,000		9,755,000
310200100002000	STEM Promotional Activities		3,297,000		3,297,000
	National Capital Region (NCR)		3,297,000		3,297,000
	Office of the Executive Director (Central Office)		3,297,000		3,297,000
Sub-total, Operations		1,040,999,000	826,440,000	842,378,000	2,709,817,000
TOTAL NEW APPROPRIATIONS		P 1,215,842,000	P 865,618,000	P 918,747,000	P 3,000,207,000
New Appropriations, by Object of Expenditures					

(In Thousand Pesos)					
Current Operating Expenditures					
Personnel Services					
Civilian Personnel					
Permanent Positions					
Basic Salary					
Total Permanent Positions					
Other Compensation Common to All					
Personnel Economic Relief Allowance					
Representation Allowance					
Transportation Allowance					
Clothing and Uniform Allowance					
Honoraria					
Mid-Year Bonus - Civilian					
Year End Bonus					
Cash Gift					
Productivity Enhancement Incentive					
Total Other Compensation Common to All					

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	208,685
Lump-sum for filling of Positions - Civilian	149,863
Anniversary Bonus - Civilian	267
Total Other Compensation for Specific Groups	358,815

Other Benefits	
PAG-IBIG Contributions	1,514
PhilHealth Contributions	6,933
Employees Compensation Insurance Premiums	1,514
Loyalty Award - Civilian	850
Terminal Leave	499
Total Other Benefits	11,310

Non-Permanent Positions	4,120

Total Personnel Services	1,215,842

Maintenance and Other Operating Expenses	
Travelling Expenses	41,974
Training and Scholarship Expenses	414,365
Supplies and Materials Expenses	78,533
Utility Expenses	66,664
Communication Expenses	25,844
Awards/Rewards and Prizes	200
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,992
Professional Services	25,674
General Services	132,950
Repairs and Maintenance	24,379
Taxes, Insurance Premiums and Other Fees	26,962
Other Maintenance and Operating Expenses	
Advertising Expenses	2,301
Printing and Publication Expenses	5,435
Representation Expenses	7,976
Transportation and Delivery Expenses	723
Rent/Lease Expenses	3,915
Membership Dues and Contributions to Organizations	185
Subscription Expenses	4,473
Other Maintenance and Operating Expenses	953
Total Maintenance and Other Operating Expenses	865,618

TOTAL CURRENT OPERATING EXPENDITURES	2,081,460

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	110,000
Infrastructure Outlay	146,550
Buildings and Other Structures	525,000
Machinery and Equipment Outlay	137,197
Total Capital Outlays	918,747

TOTAL NEW APPROPRIATIONS	3,000,207
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P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 95,286,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 29,209,000	P 16,029,000	P 3,245,000	P 48,483,000
3000000000000000	Operations	28,915,000	17,888,000		46,803,000
	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,341,000	9,148,000		20,489,000
	TEXTILE S&T SERVICES PROGRAM	13,024,000	2,493,000		15,517,000
	TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,550,000	6,247,000		10,797,000
	TOTAL NEW APPROPRIATIONS	P 58,124,000	P 33,917,000	P 3,245,000	P 95,286,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 25,824,000	P 15,838,000	P 3,245,000	P 44,907,000
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100000100002000	Human Resource Development		191,000		191,000
100000100003000	Administration of Personnel Benefits	3,385,000			3,385,000
	Sub-total, General Administration and Support	29,209,000	16,029,000	3,245,000	48,483,000
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300000000000000	Operations				
310000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions	28,915,000	17,888,000		46,803,000
310100000000000	TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	11,341,000	9,148,000		20,489,000
310100100001000	Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	11,341,000	9,148,000		20,489,000
310200000000000	TEXTILE S&T SERVICES PROGRAM	13,024,000	2,493,000		15,517,000
310200100001000	Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	13,024,000	2,493,000		15,517,000
310300000000000	TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,550,000	6,247,000		10,797,000
310300100001000	Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,550,000	6,247,000		10,797,000
	Sub-total, Operations	28,915,000	17,888,000		46,803,000
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	TOTAL NEW APPROPRIATIONS	P 58,124,000	P 33,917,000	P 3,245,000	P 95,286,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,200

Total Permanent Positions

31,200

Other Compensation Common to All

Personnel Economic Relief Allowance

1,896

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

474

Mid-Year Bonus - Civilian

2,600

Year End Bonus

2,600

Cash Gift

395

Productivity Enhancement Incentive	395
Total Other Compensation Common to All	8,936

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	14,000
Total Other Compensation for Specific Groups	14,000

Other Benefits	
PAG-IBIG Contributions	96
PhilHealth Contributions	366
Employees Compensation Insurance Premiums	96
Loyalty Award - Civilian	45
Terminal Leave	3,385
Total Other Benefits	3,988

Total Personnel Services	58,124

Maintenance and Other Operating Expenses	
Travelling Expenses	359
Training and Scholarship Expenses	97
Supplies and Materials Expenses	5,709
Utility Expenses	7,027
Communication Expenses	670
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	10,205
General Services	4,461
Repairs and Maintenance	1,983
Taxes, Insurance Premiums and Other Fees	1,528
Other Maintenance and Operating Expenses	
Advertising Expenses	24
Printing and Publication Expenses	89
Representation Expenses	96
Transportation and Delivery Expenses	116
Rent/Lease Expenses	18
Subscription Expenses	1,297
Other Maintenance and Operating Expenses	11
Total Maintenance and Other Operating Expenses	33,917

TOTAL CURRENT OPERATING EXPENDITURES	92,041

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,245
Total Capital Outlays	3,245

TOTAL NEW APPROPRIATIONS	95,286
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Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 6,962,121,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 21,048,000	P 22,081,000	P 8,870,000	P 51,999,000
3000000000000000	Operations	22,652,000	6,887,470,000		6,910,122,000
	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,920,000	6,842,720,000		6,850,640,000
	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,732,000	44,750,000		59,482,000
	TOTAL NEW APPROPRIATIONS	P 43,700,000	P 6,909,551,000	P 8,870,000	P 6,962,121,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 21,048,000	P 22,081,000	P 8,870,000	P 51,999,000
	Sub-total, General Administration and Support	21,048,000	22,081,000	8,870,000	51,999,000
3000000000000000	Operations				
3100000000000000	00 : Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced	22,652,000	6,887,470,000		6,910,122,000

31010000000000	SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM	7,920,000	6,842,720,000	6,850,640,000
310100100001000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level	4,056,000	3,471,310,000	3,475,366,000
310100100002000	Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level	3,864,000	3,371,410,000	3,375,274,000
310200000000000	SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	14,732,000	44,750,000	59,482,000
310200100001000	Research, Promotion and Development of S&T Education and Training	14,732,000	43,450,000	58,182,000
Projects				
Locally-Funded Project(s)			1,300,000	1,300,000
310200200001000 Support to the Presidential Committee Implementing PD 997			1,300,000	1,300,000
Sub-total, Operations		22,652,000	6,887,470,000	6,910,122,000
TOTAL NEW APPROPRIATIONS		P 43,700,000	P 6,909,551,000	P 8,870,000 P 6,962,121,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

27,741

Total Permanent Positions

27,741

Other Compensation Common to All

Personnel Economic Relief Allowance

1,248

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

312

Mid-Year Bonus - Civilian

2,312

Year End Bonus

2,312

Cash Gift

260

Productivity Enhancement Incentive

260

Total Other Compensation Common to All

7,364

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,165

Total Other Compensation for Specific Groups

8,165

Other Benefits	
PAG-IBIG Contributions	62
PhilHealth Contributions	306
Employees Compensation Insurance Premiums	62
Total Other Benefits	430

Total Personnel Services	43,700

Maintenance and Other Operating Expenses	
Travelling Expenses	1,140
Training and Scholarship Expenses	6,882,232
Supplies and Materials Expenses	9,870
Utility Expenses	3,500
Communication Expenses	2,550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	2,788
General Services	3,000
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	900
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	20
Representation Expenses	30
Subscription Expenses	2,985
Total Maintenance and Other Operating Expenses	6,909,551

TOTAL CURRENT OPERATING EXPENDITURES	6,953,251

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,870
Total Capital Outlays	8,870

TOTAL NEW APPROPRIATIONS	6,962,121
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R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project, as indicated hereunder.....P 107,771,000
 =====

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----
10000000000000 General Administration and Support	P 23,183,000	P 9,992,000	P 4,965,000	P 38,140,000

30000000000000000000	Operations	19,892,000	43,374,000	6,365,000	69,631,000
		-----	-----	-----	-----
	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,892,000	43,374,000	6,365,000	69,631,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 43,075,000	P 53,366,000	P 11,330,000	P 107,771,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 23,183,000	P 9,992,000	P 4,965,000	P 38,140,000
		-----	-----	-----	-----
	Sub-total, General Administration and Support	23,183,000	9,992,000	4,965,000	38,140,000
		-----	-----	-----	-----
30000000000000000000	Operations				
31000000000000000000	00 : Public Science and Technology awareness Increased	19,892,000	43,374,000	6,365,000	69,631,000
31010000000000000000	SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	19,892,000	43,374,000	6,365,000	69,631,000
310100100001000	Operation of Science and Technology Center for Information Services	10,795,000	16,360,000	590,000	27,745,000
310100100002000	Science and Technology Promotion and Advocacy Services	9,097,000	7,055,000	250,000	16,402,000
Projects					
Locally-Funded Project(s)			19,959,000	5,525,000	25,484,000
			-----	-----	-----

310100200001000	Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTV"	19,959,000	5,525,000	25,484,000
Sub-total, Operations		19,892,000	43,374,000	69,631,000
TOTAL NEW APPROPRIATIONS		P 43,075,000	P 53,366,000	P 11,330,000 P 107,771,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	25,564
Total Permanent Positions	25,564

Other Compensation Common to All

Personnel Economic Relief Allowance	1,344
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	336
Mid-Year Bonus - Civilian	2,130
Year End Bonus	2,130
Cash Gift	280
Productivity Enhancement Incentive	280
Total Other Compensation Common to All	6,956

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	7,799
Total Other Compensation for Specific Groups	7,799

Other Benefits

PAG-IBIG Contributions	66
PhilHealth Contributions	291
Employees Compensation Insurance Premiums	66
Loyalty Award - Civilian	55
Total Other Benefits	478

Non-Permanent Positions	2,278
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Total Personnel Services	43,075
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Maintenance and Other Operating Expenses

Travelling Expenses	3,089
Training and Scholarship Expenses	1,025
Supplies and Materials Expenses	8,230
Utility Expenses	2,190
Communication Expenses	965
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	6,377
General Services	2,500
Repairs and Maintenance	605
Taxes, Insurance Premiums and Other Fees	102

Labor and Wages	6,440
Other Maintenance and Operating Expenses	
Advertising Expenses	10,968
Printing and Publication Expenses	3,069
Representation Expenses	5,953
Rent/Lease Expenses	939
Subscription Expenses	170
Other Maintenance and Operating Expenses	608
 Total Maintenance and Other Operating Expenses	 53,366
 TOTAL CURRENT OPERATING EXPENDITURES	 96,441
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,330
 Total Capital Outlays	 11,330
 TOTAL NEW APPROPRIATIONS	 107,771

S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 142,091,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other Operating Expenses	Outlays	
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 23,941,000	P 12,964,000	P	P 36,905,000
3000000000000000	Operations	31,429,000	63,757,000	10,000,000	105,186,000
		-----	-----	-----	-----
	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31,429,000	63,757,000	10,000,000	105,186,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 55,370,000	P 76,721,000	P 10,000,000	P 142,091,000
		=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 20,252,000	P 12,964,000		P 33,216,000
10000100002000	Administration of Personnel Benefits	3,689,000			3,689,000
	Sub-total, General Administration and Support	23,941,000	12,964,000		36,905,000
30000000000000	Operations				
31000000000000	00 : Filipinos protecting and venturing for innovative and emerging technology based projects increased	31,429,000	63,757,000	10,000,000	105,186,000
31010000000000	TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	31,429,000	63,757,000	10,000,000	105,186,000
310100100001000	Technology Application, Promotion and Commercialization	20,377,000	45,622,000		65,999,000
310100100002000	Technology and Invention Development Assistance	11,052,000	18,135,000	10,000,000	39,187,000
	Sub-total, Operations	31,429,000	63,757,000	10,000,000	105,186,000
	TOTAL NEW APPROPRIATIONS	P 55,370,000	P 76,721,000	P 10,000,000	P 142,091,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

31,834

Total Permanent Positions

31,834

Other Compensation Common to All

Personnel Economic Relief Allowance

1,488

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

372

Mid-Year Bonus - Civilian

2,652

Year End Bonus

2,652

Cash Gift

310

Productivity Enhancement Incentive	310
Total Other Compensation Common to All	8,360

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	10,989
Total Other Compensation for Specific Groups	10,989

Other Benefits	
PAG-IBIG Contributions	74
PhilHealth Contributions	350
Employees Compensation Insurance Premiums	74
Terminal Leave	3,689
Total Other Benefits	4,187

Total Personnel Services	55,370

Maintenance and Other Operating Expenses	
Travelling Expenses	1,550
Training and Scholarship Expenses	500
Supplies and Materials Expenses	2,301
Utility Expenses	1,590
Communication Expenses	2,830
Awards/Rewards and Prizes	75
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	8,898
General Services	2,775
Repairs and Maintenance	2,039
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	350
Representation Expenses	1,000
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	10,772
Membership Dues and Contributions to Organizations	75
Subscription Expenses	130
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	2,030
Total Maintenance and Other Operating Expenses	76,721

TOTAL CURRENT OPERATING EXPENDITURES	132,091

Capital Outlays	
Loans Outlay	10,000
Total Capital Outlays	10,000

TOTAL NEW APPROPRIATIONS	142,091
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GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	63,771,000	375,240,000	69,048,000	508,059,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	120,323,000	404,469,000	31,655,000	556,447,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	144,217,000	49,911,000	17,870,000	211,998,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	251,864,000	106,740,000	45,373,000	403,977,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	161,784,000	40,175,000	24,565,000	226,524,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	17,105,000	90,248,000	1,973,000	109,326,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	33,358,000	131,944,000	2,026,000	167,328,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	569,667,000	549,364,000	666,224,000	1,785,255,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	167,511,000	1,262,903,000	6,775,000	1,437,189,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	45,911,000	909,298,000	3,170,000	958,379,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	64,578,000	798,577,000	1,820,000	864,975,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	132,603,000	225,970,000	170,607,000	529,180,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	170,566,000	135,961,000	46,867,000	353,394,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	1,215,842,000	865,618,000	918,747,000	3,000,207,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	58,124,000	33,917,000	3,245,000	95,286,000
Q. SCIENCE EDUCATION INSTITUTE	43,700,000	6,909,551,000	8,870,000	6,962,121,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	43,075,000	53,366,000	11,330,000	107,771,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	55,370,000	76,721,000	10,000,000	142,091,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 4,034,809,000	P 18,597,814,000	P 2,283,400,000	P 24,916,023,000