

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.....P 556,447,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 47,854,000	P 22,796,000	P 1,557,000	P 72,207,000
3000000000000000	Operations	72,469,000	381,673,000	30,098,000	484,240,000
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	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
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	TOTAL NEW APPROPRIATIONS	P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 45,613,000	P 22,796,000	P 1,557,000	P 69,966,000
100000100002000	Administration of Personnel Benefits	2,241,000			2,241,000
Sub-total, General Administration and Support		47,854,000	22,796,000	1,557,000	72,207,000
Operations					
310000000000000	00 : Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	72,469,000	381,673,000	30,098,000	484,240,000
310100000000000	FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	27,297,000	34,844,000	8,174,000	70,315,000
310100100001000	Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	27,297,000	14,145,000	8,174,000	49,616,000
Projects					
Locally-Funded Project(s)			20,699,000		20,699,000
310100200001000	Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		20,699,000		20,699,000
310200000000000	NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,693,000	336,752,000	19,825,000	377,270,000
310200100001000	Nutritional Assessment and Monitoring on Food and Nutrition	20,693,000	2,820,000	4,825,000	28,338,000
Projects					
Locally-Funded Project(s)			333,932,000	15,000,000	348,932,000
310200200001000	Expanded National Nutrition Survey		333,932,000	15,000,000	348,932,000
310300000000000	FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,479,000	10,077,000	2,099,000	36,655,000
310300100001000	Technical Services on Food and Nutrition	24,479,000	10,077,000	2,099,000	36,655,000
Sub-total, Operations		72,469,000	381,673,000	30,098,000	484,240,000
TOTAL NEW APPROPRIATIONS		P 120,323,000	P 404,469,000	P 31,655,000	P 556,447,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,597

Total Permanent Positions

68,597

Other Compensation Common to All

Personnel Economic Relief Allowance

3,768

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

942

Mid-Year Bonus - Civilian

5,716

Year End Bonus

5,716

Cash Gift

785

Productivity Enhancement Incentive

785

Total Other Compensation Common to All

18,492

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

29,678

Total Other Compensation for Specific Groups

29,678

Other Benefits

PAG-IBIG Contributions

188

PhilHealth Contributions

814

Employees Compensation Insurance Premiums

188

Loyalty Award - Civilian

125

Terminal Leave

2,241

Total Other Benefits

3,556

Total Personnel Services

120,323

Maintenance and Other Operating Expenses

Travelling Expenses

29,665

Training and Scholarship Expenses

4,558

Supplies and Materials Expenses

82,315

Utility Expenses

9,635

Communication Expenses

6,767

Awards/Rewards and Prizes

300

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

221,124

General Services

4,047

Repairs and Maintenance

13,750

Taxes, Insurance Premiums and Other Fees

1,300

Other Maintenance and Operating Expenses

Advertising Expenses

120

Printing and Publication Expenses

2,200

Representation Expenses

8,510

Transportation and Delivery Expenses

6,948

Rent/Lease Expenses

450

Subscription Expenses

988

Other Maintenance and Operating Expenses

11,656

3608 GENERAL APPROPRIATIONS ACT, FY 2021

Total Maintenance and Other Operating Expenses	404,469

TOTAL CURRENT OPERATING EXPENDITURES	524,792

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	31,655
Total Capital Outlays	31,655

TOTAL NEW APPROPRIATIONS	556,447
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