

B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder..... P 508,059,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services		Maintenance and Other Operating Expenses		Capital Outlays		Total	
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PROGRAMS									
1000000000000000	General Administration and Support	P	23,947,000	P	15,926,000	P		P	39,873,000
3000000000000000	Operations		39,824,000		359,314,000		69,048,000		468,186,000
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ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM			39,824,000		85,324,000		11,688,000		136,836,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM					273,990,000		57,360,000		331,350,000
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TOTAL NEW APPROPRIATIONS

P	63,771,000	P	375,240,000	P	69,048,000	P	508,059,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 23,947,000	P 15,926,000		P 39,873,000
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	Sub-total, General Administration and Support	23,947,000	15,926,000		39,873,000
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3000000000000000	Operations				
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	39,824,000	359,314,000	69,048,000	468,186,000
3101000000000000	ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	39,824,000	85,324,000	11,688,000	136,836,000
3101001000001000	Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	39,824,000	85,324,000	11,688,000	136,836,000
3102000000000000	ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		273,990,000	57,360,000	331,350,000
3102001000001000	Technical transfer through diffusion and commercialization		273,990,000	57,360,000	331,350,000
	Sub-total, Operations	39,824,000	359,314,000	69,048,000	468,186,000
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TOTAL NEW APPROPRIATIONS		P 63,771,000	P 375,240,000	P 69,048,000	P 508,059,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,415

Total Permanent Positions

41,415

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,451

Year End Bonus

3,451

Cash Gift

405

Productivity Enhancement Incentive

405

Total Other Compensation Common to All

10,958

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,666

Total Other Compensation for Specific Groups

10,666

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

438

Employees Compensation Insurance Premiums

97

Loyalty Award - Civilian

100

Total Other Benefits

732

Total Personnel Services

63,771

Maintenance and Other Operating Expenses

Travelling Expenses

1,706

Training and Scholarship Expenses

1,708

Supplies and Materials Expenses

14,354

Utility Expenses

360

Communication Expenses

247,560

Survey, Research, Exploration and Development Expenses

1,700

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

136

Professional Services

75,463

General Services

6,400

Repairs and Maintenance

3,963

Taxes, Insurance Premiums and Other Fees

1,940

Other Maintenance and Operating Expenses

Advertising Expenses

50

Representation Expenses

360

Rent/Lease Expenses

5,288

Subscription Expenses

14,252

Total Maintenance and Other Operating Expenses

375,240

TOTAL CURRENT OPERATING EXPENDITURES

439,011

DEPARTMENT OF SCIENCE AND TECHNOLOGY 3605

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

68,188

Intangible Assets Outlay

860

Total Capital Outlays

69,048

TOTAL NEW APPROPRIATIONS

508,059

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