

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 6,496,516,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 123,391,000	P 87,784,000	P 234,235,000	P 445,410,000
2000000000000000	Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
3000000000000000	Operations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
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	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		3,333,220,000		3,333,220,000
	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	8,000,000	2,673,563,000
	TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000
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Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST), in coordination with the Climate Change Commission, National Economic and Development Authority, and Department of the Interior and Local Government (DILG), shall give priority to research on disaster risk reduction and climate change adaptation and mitigation, including climate impact models and climate-related technologies, to ensure that policy and technology development and application are consistent with local and international development initiatives and are based on science and contribute to resilience-building, promote inclusive and sustainable industrialization, and foster innovation.

The DOST shall also facilitate research on integrated approaches for an efficient transition to low-carbon development.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 120,987,000	P 87,784,000	P 149,235,000	P 358,006,000
	National Capital Region (NCR)	120,987,000	87,784,000	149,235,000	358,006,000
	Central Office	120,987,000	87,784,000	149,235,000	358,006,000
100000100002000	Administration of Personnel Benefits	2,404,000			2,404,000
	National Capital Region (NCR)	1,486,000			1,486,000
	Central Office	1,486,000			1,486,000
	Cordillera Administrative Region (CAR)	737,000			737,000
	Regional Office - CAR	737,000			737,000
	Region IVA - CALABARZON	181,000			181,000
	Regional Office - IVA	181,000			181,000
Projects					
	Locally-Funded Project(s)			85,000,000	85,000,000
100000200003000	Renovation, Rehabilitation and Expansion of the DOST Main Building (Phase 2)			85,000,000	85,000,000
	National Capital Region (NCR)			85,000,000	85,000,000
	Central Office			85,000,000	85,000,000
	Sub-total, General Administration and Support	123,391,000	87,784,000	234,235,000	445,410,000
2000000000000000	Support to Operations				
200000100001000	Planning, policy formulation, monitoring, evaluation and management information services	28,976,000	3,092,000		32,068,000
	National Capital Region (NCR)	28,976,000	3,092,000		32,068,000
	Central Office	28,976,000	3,092,000		32,068,000
200000100002000	Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities		2,255,000		2,255,000

	National Capital Region (NCR)	2,255,000		2,255,000
	Central Office	2,255,000		2,255,000
Projects				
	Locally-Funded Project(s)	9,000,000	1,000,000	10,000,000
200000200007000	Creation of the Sustainable Development, Futures, Thinking and Innovation Office	9,000,000	1,000,000	10,000,000
	National Capital Region (NCR)	9,000,000	1,000,000	10,000,000
	Central Office	9,000,000	1,000,000	10,000,000
Sub-total, Support to Operations	28,976,000	14,347,000	1,000,000	44,323,000
3000000000000000	Operations			
3100000000000000	00 : Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	523,073,000	5,475,710,000	6,006,783,000
3101000000000000	STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	3,333,220,000		3,333,220,000
310100100001000	Support to the harmonized national S&T agenda	3,333,220,000		3,333,220,000
	National Capital Region (NCR)	3,333,220,000		3,333,220,000
	Central Office	3,333,220,000		3,333,220,000
3102000000000000	S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	523,073,000	2,142,490,000	2,673,563,000
310200100001000	Diffusion and transfer of knowledge and technologies and other related projects and activities	1,916,351,000		1,916,351,000
	National Capital Region (NCR)	149,757,000		149,757,000
	Regional Office - NCR	149,757,000		149,757,000
	Region I - Ilocos	87,557,000		87,557,000
	Regional Office - I	87,557,000		87,557,000
	Cordillera Administrative Region (CAR)	91,722,000		91,722,000
	Regional Office - CAR	91,722,000		91,722,000
	Region II - Cagayan Valley	178,090,000		178,090,000
	Regional Office - II	178,090,000		178,090,000
	Region III - Central Luzon	174,143,000		174,143,000
	Regional Office - III	174,143,000		174,143,000

Region IVA - CALABARZON	151,847,000		151,847,000
Regional Office - IVA	151,847,000		151,847,000
Region IVB - MIMAROPA	111,866,000		111,866,000
Regional Office - IVB	111,866,000		111,866,000
Region V - Bicol	103,377,000		103,377,000
Regional Office - V	103,377,000		103,377,000
Region VI - Western Visayas	143,614,000		143,614,000
Regional Office - VI	143,614,000		143,614,000
Region VII - Central Visayas	102,878,000		102,878,000
Regional Office - VII	102,878,000		102,878,000
Region VIII - Eastern Visayas	83,287,000		83,287,000
Regional Office - VIII	83,287,000		83,287,000
Region IX - Zamboanga Peninsula	125,361,000		125,361,000
Regional Office - IX	125,361,000		125,361,000
Region X - Northern Mindanao	126,996,000		126,996,000
Regional Office - X	126,996,000		126,996,000
Region XI - Davao	91,106,000		91,106,000
Regional Office - XI	91,106,000		91,106,000
Region XII - SOCCSKSARGEN	91,914,000		91,914,000
Regional Office - XII	91,914,000		91,914,000
Region XIII - CARAGA	102,836,000		102,836,000
Regional Office - XIII	102,836,000		102,836,000
310200100002000 Enhancement of science and technology projects/activities	523,073,000	226,139,000	749,212,000
National Capital Region (NCR)	29,556,000	8,366,000	37,922,000
Regional Office - NCR	29,556,000	8,366,000	37,922,000
Region I - Ilocos	26,551,000	14,617,000	41,168,000
Regional Office - I	26,551,000	14,617,000	41,168,000
Cordillera Administrative Region (CAR)	35,603,000	15,127,000	50,730,000
Regional Office - CAR	35,603,000	15,127,000	50,730,000
Region II - Cagayan Valley	31,440,000	9,624,000	41,064,000

Regional Office - II	31,440,000	9,624,000	41,064,000
Region III - Central Luzon	46,049,000	12,079,000	58,128,000
Regional Office - III	46,049,000	12,079,000	58,128,000
Region IVA - CALABARZON	36,971,000	14,879,000	51,850,000
Regional Office - IVA	36,971,000	14,879,000	51,850,000
Region IVB - MIMAROPA	32,828,000	7,498,000	40,326,000
Regional Office - IVB	32,828,000	7,498,000	40,326,000
Region V - Bicol	38,564,000	17,803,000	56,367,000
Regional Office - V	38,564,000	17,803,000	56,367,000
Region VI - Western Visayas	34,758,000	15,638,000	50,396,000
Regional Office - VI	34,758,000	15,638,000	50,396,000
Region VII - Central Visayas	34,173,000	17,006,000	51,179,000
Regional Office - VII	34,173,000	17,006,000	51,179,000
Region VIII - Eastern Visayas	37,162,000	15,155,000	52,317,000
Regional Office - VIII	37,162,000	15,155,000	52,317,000
Region IX - Zamboanga Peninsula	25,665,000	14,026,000	39,691,000
Regional Office - IX	25,665,000	14,026,000	39,691,000
Region X - Northern Mindanao	30,764,000	14,228,000	44,992,000
Regional Office - X	30,764,000	14,228,000	44,992,000
Region XI - Davao	34,495,000	13,252,000	47,747,000
Regional Office - XI	34,495,000	13,252,000	47,747,000
Region XII - SOCCSKSARGEN	20,989,000	23,810,000	44,799,000
Regional Office - XII	20,989,000	23,810,000	44,799,000
Region XIII - CARAGA	27,505,000	13,031,000	40,536,000
Regional Office - XIII	27,505,000	13,031,000	40,536,000

Projects

Locally-Funded Project(s)			8,000,000	8,000,000
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310200200017000 Establishment of the Antique Provincial Science and Technology Center (PSTC)			8,000,000	8,000,000
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Region VI - Western Visayas			8,000,000	8,000,000
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Regional Office - VI			8,000,000	8,000,000
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Sub-total, Operations	523,073,000	5,475,710,000	8,000,000	6,006,783,000
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TOTAL NEW APPROPRIATIONS	P 675,440,000	P 5,577,841,000	P 243,235,000	P 6,496,516,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

394,714

Total Permanent Positions

394,714

Other Compensation Common to All

Personnel Economic Relief Allowance

17,664

Representation Allowance

5,136

Transportation Allowance

4,908

Clothing and Uniform Allowance

4,416

Mid-Year Bonus - Civilian

32,895

Year End Bonus

32,895

Cash Gift

3,680

Productivity Enhancement Incentive

3,680

Total Other Compensation Common to All

105,274

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

166,846

Total Other Compensation for Specific Groups

166,846

Other Benefits

PAG-IBIG Contributions

884

PhilHealth Contributions

4,134

Employees Compensation Insurance Premiums

884

Loyalty Award - Civilian

300

Terminal Leave

2,404

Total Other Benefits

8,606

Total Personnel Services

675,440

Maintenance and Other Operating Expenses

Travelling Expenses

37,055

Training and Scholarship Expenses

7,584

Supplies and Materials Expenses

52,928

Utility Expenses

39,411

3602 GENERAL APPROPRIATIONS ACT, FY 2021

Communication Expenses	14,261
Awards/Rewards and Prizes	257
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,267
Professional Services	19,829
General Services	68,722
Repairs and Maintenance	30,631
Financial Assistance/Subsidy	5,249,571
Taxes, Insurance Premiums and Other Fees	8,346
Other Maintenance and Operating Expenses	
Advertising Expenses	587
Printing and Publication Expenses	2,712
Representation Expenses	9,822
Transportation and Delivery Expenses	497
Rent/Lease Expenses	6,725
Membership Dues and Contributions to Organizations	639
Subscription Expenses	9,133
Other Maintenance and Operating Expenses	14,864
 Total Maintenance and Other Operating Expenses	 5,577,841

TOTAL CURRENT OPERATING EXPENDITURES	6,253,281

 Capital Outlays	
 Property, Plant and Equipment Outlay	
Buildings and Other Structures	135,000
Machinery and Equipment Outlay	73,235
Transportation Equipment Outlay	35,000
 Total Capital Outlays	 243,235

TOTAL NEW APPROPRIATIONS	6,496,516
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