

I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, and operations, as indicated hereunder..... P 7,599,082,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel	Maintenance	Financial	Capital	Total
		Services	and Other	Expenses	Outlays	
			Operating			
			Expenses			
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PROGRAMS						
1000000000000000	General Administration and Support	P 70,795,000	P 475,496,000	P 1,724,000	P 7,500,000	P 555,515,000
3000000000000000	Operations	698,300,000	6,345,267,000			7,043,567,000
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	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	698,300,000	6,345,267,000			7,043,567,000
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	TOTAL NEW APPROPRIATIONS	P 769,095,000	P 6,820,763,000	P 1,724,000	P 7,500,000	P 7,599,082,000
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Special Provision(s)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance, and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 64,477,000	P 475,496,000	P 1,724,000	P 7,500,000	P 549,197,000
	National Capital Region (NCR)	64,477,000	475,496,000	1,724,000	7,500,000	549,197,000
	Central Office	64,477,000	475,496,000	1,724,000	7,500,000	549,197,000
100000100002000	Administration of Personnel Benefits	6,318,000				6,318,000
	National Capital Region (NCR)	6,318,000				6,318,000
	Central Office	6,318,000				6,318,000
Sub-total, General Administration and Support		70,795,000	475,496,000	1,724,000	7,500,000	555,515,000
3000000000000000	Operations					
3100000000000000	00 : Social Protection for OFWs Enhanced	698,300,000	6,345,267,000			7,043,567,000
3101000000000000	SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	698,300,000	6,345,267,000			7,043,567,000

310100100001000	Training and Scholarship Grant	29,836,000				29,836,000
	National Capital Region (NCR)	29,836,000				29,836,000
	Central Office	29,836,000				29,836,000
310100100002000	Welfare Services	604,898,000	6,345,267,000			6,950,165,000
	National Capital Region (NCR)	604,898,000	6,345,267,000			6,950,165,000
	Central Office	604,898,000	6,345,267,000			6,950,165,000
310100100003000	Membership Promotion	63,566,000				63,566,000
	National Capital Region (NCR)	63,566,000				63,566,000
	Central Office	63,566,000				63,566,000
Sub-total, Operations		698,300,000	6,345,267,000			7,043,567,000
TOTAL NEW APPROPRIATIONS		P 769,095,000	P 6,820,763,000	P 1,724,000	P 7,500,000	P 7,599,082,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

250,343

Total Permanent Positions

250,343

Other Compensation Common to All

Personnel Economic Relief Allowance

9,672

Representation Allowance

4,290

Transportation Allowance

4,290

Clothing and Uniform Allowance

2,418

Mid-Year Bonus - Civilian

20,862

Year End Bonus

20,862

Cash Gift

2,015

Per Diems

416

Productivity Enhancement Incentive

2,015

Step Increment

626

Total Other Compensation Common to All

67,466

Other Compensation for Specific Groups

Overseas Allowance

437,201

Total Other Compensation for Specific Groups

437,201

Other Benefits	
PAG-IBIG Contributions	483
PhilHealth Contributions	2,305
Employees Compensation Insurance Premiums	483
Terminal Leave	6,318
Total Other Benefits	9,589

Non-Permanent Positions	4,496

Total Personnel Services	769,095

Maintenance and Other Operating Expenses	
Travelling Expenses	942,235
Training and Scholarship Expenses	12,020
Supplies and Materials Expenses	1,008,697
Utility Expenses	32,145
Communication Expenses	22,003
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,963
Professional Services	104,684
General Services	199,713
Repairs and Maintenance	13,645
Financial Assistance/Subsidy	2,700,100
Taxes, Insurance Premiums and Other Fees	5,285
Other Maintenance and Operating Expenses	
Advertising Expenses	1,600
Printing and Publication Expenses	2,200
Representation Expenses	51,252
Transportation and Delivery Expenses	2,500
Rent/Lease Expenses	1,613,731
Other Maintenance and Operating Expenses	102,990
Total Maintenance and Other Operating Expenses	6,820,763

Financial Expenses	
Bank Charges	1,724
Total Financial Expenses	1,724

TOTAL CURRENT OPERATING EXPENDITURES	7,591,582

Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	7,500
Total Capital Outlays	7,500

TOTAL NEW APPROPRIATIONS	7,599,082
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