

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,538,222,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 199,479,000	P 193,145,000	P	P 392,624,000
3000000000000000	Operations	565,488,000	540,130,000	39,980,000	1,145,598,000
	PROFESSIONAL LICENSURE PROGRAM	408,523,000	401,497,000		810,020,000
	PROFESSIONAL REGULATION PROGRAM	135,251,000	86,186,000		221,437,000
	PROFESSIONAL DATABASE MANAGEMENT PROGRAM	21,714,000	52,447,000	39,980,000	114,141,000
	TOTAL NEW APPROPRIATIONS	P 764,967,000	P 733,275,000	P 39,980,000	P 1,538,222,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 189,574,000	P 193,145,000		P 382,719,000
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National Capital Region (NCR)	101,487,000	130,086,000	231,573,000
Central Office	85,854,000	112,736,000	198,590,000
Regional Office - NCR	15,633,000	17,350,000	32,983,000
Region I - Ilocos	6,886,000	3,224,000	10,110,000
Regional Office - I	6,886,000	3,224,000	10,110,000
Cordillera Administrative Region (CAR)	7,297,000	6,061,000	13,358,000
Regional Office - CAR	7,297,000	6,061,000	13,358,000
Region II - Cagayan Valley	8,191,000	2,332,000	10,523,000
Regional Office - II	8,191,000	2,332,000	10,523,000
Region III - Central Luzon	5,019,000	2,692,000	7,711,000
Regional Office - III	5,019,000	2,692,000	7,711,000
Region IVA - CALABARZON	6,374,000	2,210,000	8,584,000
Regional Office - IVA	6,374,000	2,210,000	8,584,000
Region IVB - MIMAROPA	1,708,000	3,251,000	4,959,000
Regional Office - IVB	1,708,000	3,251,000	4,959,000
Region V - Bicol	6,133,000	4,333,000	10,466,000
Regional Office - V	6,133,000	4,333,000	10,466,000
Region VI - Western Visayas	6,893,000	3,546,000	10,439,000
Regional Office - VI	6,893,000	3,546,000	10,439,000
Region VII - Central Visayas	3,139,000	7,852,000	10,991,000
Regional Office - VII	3,139,000	7,852,000	10,991,000
Region VIII - Eastern Visayas	6,283,000	3,711,000	9,994,000
Regional Office - VIII	6,283,000	3,711,000	9,994,000
Region IX - Zamboanga Peninsula	5,083,000	7,442,000	12,525,000
Regional Office - IX	5,083,000	7,442,000	12,525,000
Region X - Northern Mindanao	5,062,000	2,410,000	7,472,000
Regional Office - X	5,062,000	2,410,000	7,472,000
Region XI - Davao	5,796,000	8,817,000	14,613,000
Regional Office - XI	5,796,000	8,817,000	14,613,000

	Region XII - SOCCSKSARGEN	7,949,000	2,697,000		10,646,000
	Regional Office - XII	7,949,000	2,697,000		10,646,000
	Region XIII - CARAGA	6,274,000	2,481,000		8,755,000
	Regional Office - XIII	6,274,000	2,481,000		8,755,000
100000100002000	Administration of Personnel Benefits	9,905,000			9,905,000
	National Capital Region (NCR)	9,905,000			9,905,000
	Central Office	9,905,000			9,905,000
	Sub-total, General Administration and Support	199,479,000	193,145,000		392,624,000
300000000000000	Operations				
310000000000000	00 : Highly ethical, globally competitive, and recognized Filipino professionals ensured	565,488,000	540,130,000	39,980,000	1,145,598,000
310100000000000	PROFESSIONAL LICENSURE PROGRAM	408,523,000	401,497,000		810,020,000
310100100001000	Processing of applications for licensure examinations	52,874,000	124,535,000		177,409,000
	National Capital Region (NCR)	7,678,000	31,526,000		39,204,000
	Central Office	2,695,000			2,695,000
	Regional Office - NCR	4,983,000	31,526,000		36,509,000
	Region I - Ilocos	2,863,000	2,564,000		5,427,000
	Regional Office - I	2,863,000	2,564,000		5,427,000
	Cordillera Administrative Region (CAR)	3,380,000	11,332,000		14,712,000
	Regional Office - CAR	3,380,000	11,332,000		14,712,000
	Region II - Cagayan Valley	1,814,000	6,370,000		8,184,000
	Regional Office - II	1,814,000	6,370,000		8,184,000
	Region III - Central Luzon	3,681,000	3,457,000		7,138,000
	Regional Office - III	3,681,000	3,457,000		7,138,000
	Region IVA - CALABARZON	2,679,000	8,429,000		11,108,000
	Regional Office - IVA	2,679,000	8,429,000		11,108,000
	Region IVB - MIMAROPA	944,000	3,052,000		3,996,000
	Regional Office - IVB	944,000	3,052,000		3,996,000
	Region V - Bicol	4,810,000	5,584,000		10,394,000
	Regional Office - V	4,810,000	5,584,000		10,394,000

Region VI - Western Visayas	3,381,000	8,240,000	11,621,000
Regional Office - VI	3,381,000	8,240,000	11,621,000
Region VII - Central Visayas	4,810,000	10,490,000	15,300,000
Regional Office - VII	4,810,000	10,490,000	15,300,000
Region VIII - Eastern Visayas	4,066,000	6,560,000	10,626,000
Regional Office - VIII	4,066,000	6,560,000	10,626,000
Region IX - Zamboanga Peninsula	1,957,000	7,279,000	9,236,000
Regional Office - IX	1,957,000	7,279,000	9,236,000
Region X - Northern Mindanao	3,239,000	9,276,000	12,515,000
Regional Office - X	3,239,000	9,276,000	12,515,000
Region XI - Davao	1,552,000	5,577,000	7,129,000
Regional Office - XI	1,552,000	5,577,000	7,129,000
Region XII - SOCCSKSARGEN	1,954,000	2,437,000	4,391,000
Regional Office - XII	1,954,000	2,437,000	4,391,000
Region XIII - CARAGA	4,066,000	2,362,000	6,428,000
Regional Office - XIII	4,066,000	2,362,000	6,428,000
310100100002000 Preparation of test questions, conduct and rating of licensure examinations	342,578,000	269,754,000	612,332,000
National Capital Region (NCR)	298,390,000	221,395,000	519,785,000
Central Office	298,390,000	178,891,000	477,281,000
Regional Office - NCR		42,504,000	42,504,000
Region I - Ilocos	2,415,000	890,000	3,305,000
Regional Office - I	2,415,000	890,000	3,305,000
Cordillera Administrative Region (CAR)	1,733,000	6,343,000	8,076,000
Regional Office - CAR	1,733,000	6,343,000	8,076,000
Region II - Cagayan Valley	4,815,000	3,688,000	8,503,000
Regional Office - II	4,815,000	3,688,000	8,503,000
Region III - Central Luzon	3,425,000	1,597,000	5,022,000
Regional Office - III	3,425,000	1,597,000	5,022,000
Region IVA - CALABARZON	2,980,000	3,652,000	6,632,000
Regional Office - IVA	2,980,000	3,652,000	6,632,000

Region IVB - MIMAROPA	1,954,000	633,000	2,587,000
Regional Office - IVB	1,954,000	633,000	2,587,000
Region V - Bicol	3,124,000	3,660,000	6,784,000
Regional Office - V	3,124,000	3,660,000	6,784,000
Region VI - Western Visayas	3,410,000	3,500,000	6,910,000
Regional Office - VI	3,410,000	3,500,000	6,910,000
Region VII - Central Visayas	3,124,000	5,515,000	8,639,000
Regional Office - VII	3,124,000	5,515,000	8,639,000
Region VIII - Eastern Visayas	2,980,000	2,917,000	5,897,000
Regional Office - VIII	2,980,000	2,917,000	5,897,000
Region IX - Zamboanga Peninsula	3,267,000	5,198,000	8,465,000
Regional Office - IX	3,267,000	5,198,000	8,465,000
Region X - Northern Mindanao	2,743,000	4,277,000	7,020,000
Regional Office - X	2,743,000	4,277,000	7,020,000
Region XI - Davao	3,124,000	4,383,000	7,507,000
Regional Office - XI	3,124,000	4,383,000	7,507,000
Region XII - SOCCSKSARGEN	2,415,000	1,157,000	3,572,000
Regional Office - XII	2,415,000	1,157,000	3,572,000
Region XIII - CARAGA	2,679,000	949,000	3,628,000
Regional Office - XIII	2,679,000	949,000	3,628,000
310100100003000 Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	13,071,000	7,208,000	20,279,000
National Capital Region (NCR)	12,189,000	7,208,000	19,397,000
Central Office	10,875,000	7,208,000	18,083,000
Regional Office - NCR	1,314,000		1,314,000
Cordillera Administrative Region (CAR)	382,000		382,000
Regional Office - CAR	382,000		382,000
Region II - Cagayan Valley	500,000		500,000
Regional Office - II	500,000		500,000

31020000000000	PROFESSIONAL REGULATION PROGRAM	135,251,000	86,186,000	221,437,000
310200100001000	Administrative Investigations, hearings and decisions on complaints against professionals and illegal practitioners	31,594,000	7,539,000	39,133,000
	National Capital Region (NCR)	10,717,000	6,976,000	17,693,000
	Central Office	9,483,000	6,415,000	15,898,000
	Regional Office - NCR	1,234,000	561,000	1,795,000
	Region I - Ilocos	1,128,000	10,000	1,138,000
	Regional Office - I	1,128,000	10,000	1,138,000
	Cordillera Administrative Region (CAR)	3,127,000	60,000	3,187,000
	Regional Office - CAR	3,127,000	60,000	3,187,000
	Region II - Cagayan Valley	2,031,000	25,000	2,056,000
	Regional Office - II	2,031,000	25,000	2,056,000
	Region III - Central Luzon	286,000	10,000	296,000
	Regional Office - III	286,000	10,000	296,000
	Region IVA - CALABARZON	286,000	25,000	311,000
	Regional Office - IVA	286,000	25,000	311,000
	Region IVB - MIMAROPA		10,000	10,000
	Regional Office - IVB		10,000	10,000
	Region V - Bicol	2,434,000	25,000	2,459,000
	Regional Office - V	2,434,000	25,000	2,459,000
	Region VI - Western Visayas	3,124,000	153,000	3,277,000
	Regional Office - VI	3,124,000	153,000	3,277,000
	Region VII - Central Visayas	3,268,000	39,000	3,307,000
	Regional Office - VII	3,268,000	39,000	3,307,000
	Region VIII - Eastern Visayas		25,000	25,000
	Regional Office - VIII		25,000	25,000
	Region IX - Zamboanga Peninsula		40,000	40,000
	Regional Office - IX		40,000	40,000
	Region X - Northern Mindanao	2,965,000	25,000	2,990,000
	Regional Office - X	2,965,000	25,000	2,990,000

Region XI - Davao	1,942,000	96,000	2,038,000
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Regional Office - XI	1,942,000	96,000	2,038,000
Region XII - SOCCSKSARGEN	286,000	10,000	296,000
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Regional Office - XII	286,000	10,000	296,000
Region XIII - CARAGA		10,000	10,000
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Regional Office - XIII		10,000	10,000
310200100002000 Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	48,660,000	18,294,000	66,954,000
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National Capital Region (NCR)	21,052,000	11,155,000	32,207,000
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Central Office	19,069,000	10,060,000	29,129,000
Regional Office - NCR	1,983,000	1,095,000	3,078,000
Region I - Ilocos	3,075,000	199,000	3,274,000
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Regional Office - I	3,075,000	199,000	3,274,000
Cordillera Administrative Region (CAR)	1,430,000	802,000	2,232,000
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Regional Office - CAR	1,430,000	802,000	2,232,000
Region II - Cagayan Valley	1,387,000	498,000	1,885,000
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Regional Office - II	1,387,000	498,000	1,885,000
Region III - Central Luzon	3,044,000	199,000	3,243,000
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Regional Office - III	3,044,000	199,000	3,243,000
Region IVA - CALABARZON	4,815,000	498,000	5,313,000
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Regional Office - IVA	4,815,000	498,000	5,313,000
Region IVB - MIMAROPA	1,127,000	199,000	1,326,000
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Regional Office - IVB	1,127,000	199,000	1,326,000
Region V - Bicol		498,000	498,000
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Regional Office - V		498,000	498,000
Region VI - Western Visayas		633,000	633,000
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Regional Office - VI		633,000	633,000
Region VII - Central Visayas	1,387,000	797,000	2,184,000
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Regional Office - VII	1,387,000	797,000	2,184,000

Region VIII - Eastern Visayas	2,330,000	503,000	2,833,000
Regional Office - VIII	2,330,000	503,000	2,833,000
Region IX - Zamboanga Peninsula	2,415,000	797,000	3,212,000
Regional Office - IX	2,415,000	797,000	3,212,000
Region X - Northern Mindanao		498,000	498,000
Regional Office - X		498,000	498,000
Region XI - Davao	1,387,000	612,000	1,999,000
Regional Office - XI	1,387,000	612,000	1,999,000
Region XII - SOCCSKSARGEN	2,136,000	383,000	2,519,000
Regional Office - XII	2,136,000	383,000	2,519,000
Region XIII - CARAGA	3,075,000	23,000	3,098,000
Regional Office - XIII	3,075,000	23,000	3,098,000
310200100003000 Issuance to initial registrants of professional identification cards and registration certificates	33,436,000	25,314,000	58,750,000
National Capital Region (NCR)	14,107,000	16,942,000	31,049,000
Central Office	8,108,000	15,766,000	23,874,000
Regional Office - NCR	5,999,000	1,176,000	7,175,000
Region I - Ilocos	1,719,000	259,000	1,978,000
Regional Office - I	1,719,000	259,000	1,978,000
Cordillera Administrative Region (CAR)	4,315,000	947,000	5,262,000
Regional Office - CAR	4,315,000	947,000	5,262,000
Region II - Cagayan Valley	2,053,000	588,000	2,641,000
Regional Office - II	2,053,000	588,000	2,641,000
Region III - Central Luzon	1,473,000	241,000	1,714,000
Regional Office - III	1,473,000	241,000	1,714,000
Region IVA - CALABARZON	1,107,000	598,000	1,705,000
Regional Office - IVA	1,107,000	598,000	1,705,000
Region IVB - MIMAROPA	382,000	236,000	618,000
Regional Office - IVB	382,000	236,000	618,000

Region V - Bicol	1,458,000	603,000	2,061,000
Regional Office - V	1,458,000	603,000	2,061,000
Region VI - Western Visayas	443,000	603,000	1,046,000
Regional Office - VI	443,000	603,000	1,046,000
Region VII - Central Visayas	1,444,000	946,000	2,390,000
Regional Office - VII	1,444,000	946,000	2,390,000
Region VIII - Eastern Visayas	1,107,000	603,000	1,710,000
Regional Office - VIII	1,107,000	603,000	1,710,000
Region IX - Zamboanga Peninsula	726,000	947,000	1,673,000
Regional Office - IX	726,000	947,000	1,673,000
Region X - Northern Mindanao	443,000	603,000	1,046,000
Regional Office - X	443,000	603,000	1,046,000
Region XI - Davao	1,170,000	718,000	1,888,000
Regional Office - XI	1,170,000	718,000	1,888,000
Region XII - SOCCSKSARGEN	382,000	244,000	626,000
Regional Office - XII	382,000	244,000	626,000
Region XIII - CARAGA	1,107,000	236,000	1,343,000
Regional Office - XIII	1,107,000	236,000	1,343,000
310200100004000 Renewal of professional identification cards	21,118,000	27,940,000	49,058,000
National Capital Region (NCR)	235,000	17,722,000	17,957,000
Central Office		16,297,000	16,297,000
Regional Office - NCR	235,000	1,425,000	1,660,000
Region I - Ilocos	944,000	309,000	1,253,000
Regional Office - I	944,000	309,000	1,253,000
Cordillera Administrative Region (CAR)	563,000	1,146,000	1,709,000
Regional Office - CAR	563,000	1,146,000	1,709,000
Region II - Cagayan Valley	1,008,000	728,000	1,736,000
Regional Office - II	1,008,000	728,000	1,736,000
Region III - Central Luzon	1,954,000	309,000	2,263,000
Regional Office - III	1,954,000	309,000	2,263,000

Region IVA - CALABARZON	1,571,000	728,000		2,299,000
Regional Office - IVA	1,571,000	728,000		2,299,000
Region IVB - MIMAROPA	563,000	309,000		872,000
Regional Office - IVB	563,000	309,000		872,000
Region V - Bicol	1,954,000	728,000		2,682,000
Regional Office - V	1,954,000	728,000		2,682,000
Region VI - Western Visayas	563,000	728,000		1,291,000
Regional Office - VI	563,000	728,000		1,291,000
Region VII - Central Visayas	1,954,000	1,146,000		3,100,000
Regional Office - VII	1,954,000	1,146,000		3,100,000
Region VIII - Eastern Visayas	1,571,000	728,000		2,299,000
Regional Office - VIII	1,571,000	728,000		2,299,000
Region IX - Zamboanga Peninsula	1,571,000	1,146,000		2,717,000
Regional Office - IX	1,571,000	1,146,000		2,717,000
Region X - Northern Mindanao	1,954,000	728,000		2,682,000
Regional Office - X	1,954,000	728,000		2,682,000
Region XI - Davao	1,571,000	867,000		2,438,000
Regional Office - XI	1,571,000	867,000		2,438,000
Region XII - SOCCSKSARGEN	1,571,000	309,000		1,880,000
Regional Office - XII	1,571,000	309,000		1,880,000
Region XIII - CARAGA	1,571,000	309,000		1,880,000
Regional Office - XIII	1,571,000	309,000		1,880,000
310200100005000 Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	443,000	7,099,000		7,542,000
National Capital Region (NCR)	443,000	7,099,000		7,542,000
Central Office	443,000	7,099,000		7,542,000
310300000000000 PROFESSIONAL DATABASE MANAGEMENT PROGRAM	21,714,000	52,447,000	39,980,000	114,141,000
310300100001000 Computerization of licensure examination processes and regulation services	21,714,000	52,447,000	39,980,000	114,141,000
National Capital Region (NCR)	13,728,000	46,866,000	39,980,000	100,574,000

Central Office	12,709,000	45,673,000	39,980,000	98,362,000
Regional Office - NCR	1,019,000	1,193,000		2,212,000
Region I - Ilocos	726,000	139,000		865,000
Regional Office - I	726,000	139,000		865,000
Cordillera Administrative Region (CAR)		938,000		938,000
Regional Office - CAR		938,000		938,000
Region II - Cagayan Valley	726,000	362,000		1,088,000
Regional Office - II	726,000	362,000		1,088,000
Region III - Central Luzon	726,000	133,000		859,000
Regional Office - III	726,000	133,000		859,000
Region IVA - CALABARZON	726,000	381,000		1,107,000
Regional Office - IVA	726,000	381,000		1,107,000
Region IVB - MIMAROPA		131,000		131,000
Regional Office - IVB		131,000		131,000
Region V - Bicol	726,000	369,000		1,095,000
Regional Office - V	726,000	369,000		1,095,000
Region VI - Western Visayas	726,000	375,000		1,101,000
Regional Office - VI	726,000	375,000		1,101,000
Region VII - Central Visayas	726,000	596,000		1,322,000
Regional Office - VII	726,000	596,000		1,322,000
Region VIII - Eastern Visayas		427,000		427,000
Regional Office - VIII		427,000		427,000
Region IX - Zamboanga Peninsula	726,000	590,000		1,316,000
Regional Office - IX	726,000	590,000		1,316,000
Region X - Northern Mindanao	726,000	407,000		1,133,000
Regional Office - X	726,000	407,000		1,133,000
Region XI - Davao	726,000	455,000		1,181,000
Regional Office - XI	726,000	455,000		1,181,000
Region XII - SOCCSKSARGEN	726,000	145,000		871,000
Regional Office - XII	726,000	145,000		871,000

Region XIII - CARAGA		133,000		133,000
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Regional Office - XIII		133,000		133,000
Sub-total, Operations	565,488,000	540,130,000	39,980,000	1,145,598,000
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TOTAL NEW APPROPRIATIONS	P 764,967,000	P 733,275,000	P 39,980,000	P 1,538,222,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

 Permanent Positions

 Basic Salary

354,312

 Total Permanent Positions

354,312

Other Compensation Common to All

 Personnel Economic Relief Allowance

18,936

 Representation Allowance

3,240

 Transportation Allowance

3,240

 Clothing and Uniform Allowance

4,734

 Honoraria

297,090

 Mid-Year Bonus - Civilian

29,525

 Year End Bonus

29,525

 Cash Gift

3,945

 Productivity Enhancement Incentive

3,945

 Step Increment

879

 Total Other Compensation Common to All

395,059

Other Benefits

 PAG-IBIG Contributions

939

 PhilHealth Contributions

3,813

 Employees Compensation Insurance Premiums

939

 Terminal Leave

9,905

 Total Other Benefits

15,596

Total Personnel Services

764,967

Maintenance and Other Operating Expenses

 Travelling Expenses

40,115

 Training and Scholarship Expenses

9,731

 Supplies and Materials Expenses

199,274

 Utility Expenses

35,108

 Communication Expenses

53,451

 Confidential, Intelligence and Extraordinary Expenses

 Extraordinary and Miscellaneous Expenses

3,560

 Professional Services

4,760

 General Services

198,889

 Repairs and Maintenance

11,431

 Taxes, Insurance Premiums and Other Fees

5,787

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Other Maintenance and Operating Expenses	
Advertising Expenses	3,371
Printing and Publication Expenses	628
Representation Expenses	11,066
Transportation and Delivery Expenses	1,064
Rent/Lease Expenses	145,823
Subscription Expenses	3,043
Other Maintenance and Operating Expenses	6,174
Total Maintenance and Other Operating Expenses	733,275

TOTAL CURRENT OPERATING EXPENDITURES	1,498,242

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	39,980
Total Capital Outlays	39,980

TOTAL NEW APPROPRIATIONS	1,538,222
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