

G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION

For general administration and support, and operations, as indicated hereunder.....P 507,761,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 80,332,000	P 92,129,000		P 172,461,000
3000000000000000	Operations	227,197,000	108,103,000		335,300,000
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	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	108,366,000	78,951,000		187,317,000
	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	118,831,000	29,152,000		147,983,000
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	TOTAL NEW APPROPRIATIONS	P 307,529,000	P 200,232,000		P 507,761,000
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Special Provision(s)

1. Use of Income. In addition to the amounts appropriated herein, Thirty Two Million Pesos (P32,000,000) sourced from the revenues of the Philippine Overseas Employment Administration (POEA) shall be used for the procurement of the following requirements under the Medium Term Information and Communication Technology Harmonization Initiative (MITHI) Project: (a) servers; (b) ICT software; (c) computers; and (d) subscription expenses.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987. (DIRECT VETO- President's Veto Message, December 28, 2020, Volume 1-B, page 843, R.A. No. 11518)

2. Reporting and Posting Requirements. The Philippine Overseas Employment Administration (POEA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) POEA's website.

The POEA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 76,780,000	P 92,129,000		P 168,909,000
10000100002000	Administration of Personnel Benefits	3,552,000			3,552,000
Sub-total, General Administration and Support		80,332,000	92,129,000		172,461,000
Operations					
31000000000000	00 : Empowerment and Protection of Overseas Filipino Workers ensured	227,197,000	108,103,000		335,300,000
31010000000000	OVERSEAS EMPLOYMENT AND WELFARE PROGRAM	108,366,000	78,951,000		187,317,000
310100100001000	Overseas Employment Facilitation Services	68,812,000	54,702,000		123,514,000
310100100002000	Worker's Welfare and Government Placement Services	39,554,000	24,249,000		63,803,000
31020000000000	OVERSEAS EMPLOYMENT REGULATORY PROGRAM	118,831,000	29,152,000		147,983,000
310200100001000	Licensing and Regulation Services (including Anti-Illegal Recruitment Services)	57,614,000	21,809,000		79,423,000
310200100002000	Adjudication Service	61,217,000	7,343,000		68,560,000
Sub-total, Operations		227,197,000	108,103,000		335,300,000
TOTAL NEW APPROPRIATIONS		P 307,529,000	P 200,232,000		P 507,761,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

232,330

232,330

Other Compensation Common to All	
Personnel Economic Relief Allowance	9,384
Representation Allowance	5,340
Transportation Allowance	5,238
Clothing and Uniform Allowance	2,346
Honoraria	264
Mid-Year Bonus - Civilian	19,360
Year End Bonus	19,360
Cash Gift	1,955
Productivity Enhancement Incentive	1,955
Step Increment	581
Total Other Compensation Common to All	65,783

Other Benefits	
PAG-IBIG Contributions	469
PhilHealth Contributions	2,144
Employees Compensation Insurance Premiums	469
Terminal Leave	3,552
Total Other Benefits	6,634

Non-Permanent Positions	2,782

Total Personnel Services	307,529

Maintenance and Other Operating Expenses	
Travelling Expenses	9,030
Training and Scholarship Expenses	5,145
Supplies and Materials Expenses	26,190
Utility Expenses	23,970
Communication Expenses	17,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,194
Professional Services	2,260
General Services	57,563
Repairs and Maintenance	5,475
Taxes, Insurance Premiums and Other Fees	4,390
Other Maintenance and Operating Expenses	
Advertising Expenses	700
Printing and Publication Expenses	15,620
Representation Expenses	10,925
Rent/Lease Expenses	15,990
Subscription Expenses	4,280
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	200,232

TOTAL CURRENT OPERATING EXPENDITURES	507,761

TOTAL NEW APPROPRIATIONS	507,761
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