

D. NATIONAL LABOR RELATIONS COMMISSION

For general administration and support, and operations, as indicated hereunder..... P 1,316,608,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 136,579,000	P 85,982,000		P 222,561,000
3000000000000000	Operations	981,580,000	112,467,000		1,094,047,000
	LABOR ARBITRATION PROGRAM	981,580,000	112,467,000		1,094,047,000
	TOTAL NEW APPROPRIATIONS	P 1,118,159,000	P 198,449,000		P 1,316,608,000
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Special Provision(s)

1. Reporting and Posting Requirements. The NLRC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NLRC's website.

The NLRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 107,471,000	P 85,982,000		P 193,453,000
	National Capital Region (NCR)	107,471,000	85,982,000		193,453,000
	Central Office	107,471,000	85,982,000		193,453,000

100000100002000	Administration of Personnel Benefits	29,108,000		29,108,000
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	National Capital Region (NCR)	29,108,000		29,108,000
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	Central Office	29,108,000		29,108,000
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	Sub-total, General Administration and Support	136,579,000	85,982,000	222,561,000
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3000000000000000	Operations			
3100000000000000	00 : Due process in resolving labor disputes ensured	981,580,000	112,467,000	1,094,047,000
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3101000000000000	LABOR ARBITRATION PROGRAM	981,580,000	112,467,000	1,094,047,000
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310100100001000	Resolution of Appealed Labor Cases	290,983,000	39,134,000	330,117,000
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	National Capital Region (NCR)	290,983,000	39,134,000	330,117,000
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	Central Office	290,983,000	39,134,000	330,117,000
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310100100002000	Arbitration of Labor Cases	690,597,000	73,333,000	763,930,000
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	National Capital Region (NCR)	690,597,000	73,333,000	763,930,000
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	Central Office	690,597,000	73,333,000	763,930,000
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	Sub-total, Operations	981,580,000	112,467,000	1,094,047,000
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	TOTAL NEW APPROPRIATIONS	P 1,118,159,000	P 198,449,000	P 1,316,608,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

818,876

Total Permanent Positions

818,876

Other Compensation Common to All

Personnel Economic Relief Allowance

26,688

Representation Allowance

26,676

Transportation Allowance

26,676

Clothing and Uniform Allowance

6,672

Mid-Year Bonus - Civilian

68,240

Year End Bonus

68,240

Cash Gift

5,560

Productivity Enhancement Incentive

5,560

Step Increment

2,048

Total Other Compensation Common to All

236,360

Other Compensation for Specific Groups	
Longevity Pay	24,973
Total Other Compensation for Specific Groups	24,973

Other Benefits	
PAG-IBIG Contributions	1,332
PhilHealth Contributions	5,456
Employees Compensation Insurance Premiums	1,332
Terminal Leave	29,108
Total Other Benefits	37,228

Non-Permanent Positions	722

Total Personnel Services	1,118,159

Maintenance and Other Operating Expenses	
Traveling Expenses	3,518
Training and Scholarship Expenses	4,365
Supplies and Materials Expenses	14,033
Utility Expenses	27,506
Communication Expenses	31,268
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	24,471
Professional Services	530
General Services	17,140
Repairs and Maintenance	2,746
Repairs and Maintenance of Leased Assets	10
Taxes, Insurance Premiums and Other Fees	2,147
Other Maintenance and Operating Expenses	
Advertising Expenses	192
Printing and Publication Expenses	220
Representation Expenses	300
Transportation and Delivery Expenses	706
Rent/Lease Expenses	66,674
Subscription Expenses	2,623
Total Maintenance and Other Operating Expenses	198,449

TOTAL CURRENT OPERATING EXPENDITURES	1,316,608

TOTAL NEW APPROPRIATIONS	1,316,608
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