

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder.....P 48,701,000  
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New Appropriations, by Program  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 14,690,000	P 12,107,000		P 26,797,000
3000000000000000	Operations	19,131,000	2,773,000		21,904,000
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	LABOR AND EMPLOYMENT RESEARCH PROGRAM	19,131,000	2,773,000		21,904,000
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	TOTAL NEW APPROPRIATIONS	P 33,821,000	P 14,880,000		P 48,701,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ILS' website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 14,431,000	P 12,107,000		P 26,538,000
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100000100002000	Administration of Personnel Benefits	259,000			259,000



Maintenance and Other Operating Expenses

Travelling Expenses	1,504
Training and Scholarship Expenses	750
Supplies and Materials Expenses	1,636
Utility Expenses	1,600
Communication Expenses	2,014
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	85
General Services	1,866
Repairs and Maintenance	800
Taxes, Insurance Premiums and Other Fees	170
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	250
Representation Expenses	586
Rent/Lease Expenses	150
Subscription Expenses	2,995
Other Maintenance and Operating Expenses	338
 Total Maintenance and Other Operating Expenses	 14,880
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TOTAL CURRENT OPERATING EXPENDITURES	48,701
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TOTAL NEW APPROPRIATIONS	48,701
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