

XVIII. DEPARTMENT OF LABOR AND EMPLOYMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder..... P 24,952,894,000
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New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 1,140,200,000	P 225,591,000	P	P	P 1,365,791,000
2000000000000000	Support to Operations	27,111,000	6,258,000			33,369,000
3000000000000000	Operations	1,698,867,000	21,838,867,000	8,000,000	8,000,000	23,553,734,000
	EMPLOYMENT FACILITATION PROGRAM	21,265,000	776,846,000		8,000,000	806,111,000
	EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	453,208,000	228,021,000			681,229,000
	WORKERS PROTECTION AND WELFARE PROGRAM	1,224,394,000	20,834,000,000	8,000,000		22,066,394,000
	TOTAL NEW APPROPRIATIONS	P 2,866,178,000	P 22,070,716,000	P 8,000,000	P 8,000,000	P 24,952,894,000
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Special Provision(s)

1. Verification Fees. In addition to the amounts appropriated herein, One Hundred Sixty Three Million One Hundred Thirty Four Thousand Pesos (P163,134,000) sourced from collections of verification fees earned in foreign posts shall be recorded as income under Special Account Fund 104354. Said verification fees, collected as foreign currency earnings, may be retained as a working fund for the administrative and operational expenses of DOLE's Foreign Service Offices, subject to the guidelines jointly issued by the DBM, DOLE, and BTr. The total amount of income retained as a working fund and the subsequent allotments to be released for the MOOE and Capital Outlay requirements of DOLE's foreign posts shall not exceed the amount of appropriations authorized for verification of overseas employment documents.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Alien Employment Permit. In addition to the amounts appropriated herein, the DOLE may use ten percent (10%) of its collection from Alien Employment Permit (AEP) and publication fees as operating funds of its regional offices. This amount may be used for the publication of the AEP application and other attendant costs in the processing, registration and issuance of permits, including the maintenance of an internet-based monitoring system, conduct of verification, monitoring and inspection as part of strengthening the implementation of the AEP Program.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292,

s. 1987. (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 843, R.A. No. 11518)

3. Tulong Panghanapbuhay sa Ating Disadvantaged (TUPAD) or Displaced Workers Program and Government Internship Program (GIP). The amount of Nineteen Billion Thirty Six Million Two Hundred Forty One Thousand Pesos (P19,036,241,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged or Displaced Workers Program and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of TUPAD, the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the program.

In the identification of the TUPAD beneficiaries, the DOLE shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction; (ii) informal sector families; and (iii) those under the next lower poverty level, as determined by the DSWD: Provided, That at least thirty percent (30%) of the total appropriations shall be used for programs whose beneficiaries are primarily those disadvantaged women and youth whose income and livelihood have been affected due to the COVID-19 pandemic and the recent typhoons that hit the country subject to the guidelines to be issued by DOLE.

4. Trust Receipts from Lien on Gross Production of Sugar. The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited in the National Treasury in accordance with E.O. No. 338, s. 1996 and shall be recorded as trust receipts.

5. Reporting and Posting Requirements. The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DOLE's website

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 1,102,232,000	P 225,591,000			P 1,327,823,000
	National Capital Region (NCR)	530,806,000	123,130,000			653,936,000
	Central Office	442,132,000	97,365,000			539,497,000
	Regional Office - NCR	88,674,000	25,765,000			114,439,000
	Region I - Ilocos	39,323,000	6,363,000			45,686,000
	Regional Office - I	39,323,000	6,363,000			45,686,000

Cordillera Administrative Region (CAR)	27,431,000	3,754,000	31,185,000
Regional Office - CAR	27,431,000	3,754,000	31,185,000
Region II - Cagayan Valley	31,862,000	3,754,000	35,616,000
Regional Office - II	31,862,000	3,754,000	35,616,000
Region III - Central Luzon	56,733,000	7,822,000	64,555,000
Regional Office - III	56,733,000	7,822,000	64,555,000
Region IVA - CALABARZON	51,841,000	11,617,000	63,458,000
Regional Office - IVA	51,841,000	11,617,000	63,458,000
Region IVB - MIMAROPA	20,671,000	5,809,000	26,480,000
Regional Office - IVB	20,671,000	5,809,000	26,480,000
Region V - Bicol	40,520,000	5,240,000	45,760,000
Regional Office - V	40,520,000	5,240,000	45,760,000
Region VI - Western Visayas	49,824,000	7,252,000	57,076,000
Regional Office - VI	49,824,000	7,252,000	57,076,000
Region VII - Central Visayas	37,434,000	9,688,000	47,122,000
Regional Office - VII	37,434,000	9,688,000	47,122,000
Region VIII - Eastern Visayas	35,664,000	7,227,000	42,891,000
Regional Office - VIII	35,664,000	7,227,000	42,891,000
Region IX - Zamboanga Peninsula	38,678,000	4,579,000	43,257,000
Regional Office - IX	38,678,000	4,579,000	43,257,000

	Region X - Northern Mindanao	40,605,000	6,533,000	47,138,000
	Regional Office - X	40,605,000	6,533,000	47,138,000
	Region XI - Davao	41,103,000	8,947,000	50,050,000
	Regional Office - XI	41,103,000	8,947,000	50,050,000
	Region XII - SOCCSKSARGEN	35,005,000	5,347,000	40,352,000
	Regional Office - XII	35,005,000	5,347,000	40,352,000
	Region XIII - CARAGA	24,732,000	8,529,000	33,261,000
	Regional Office - XIII	24,732,000	8,529,000	33,261,000
100000100002000	Administration of Personnel Benefits	37,968,000		37,968,000
	National Capital Region (NCR)	37,968,000		37,968,000
	Central Office	37,968,000		37,968,000
	Sub-total, General Administration and Support	1,140,200,000	225,591,000	1,365,791,000
2000000000000000 200000100001000	Support to Operations Attendance to local, regional, international conference and participation of tripartite delegation in the International Labor Organizations in Geneva, Switzerland		3,223,000	3,223,000
	National Capital Region (NCR)		3,223,000	3,223,000
	Central Office		3,223,000	3,223,000
200000100002000	Legal Services	27,111,000	3,035,000	30,146,000
	National Capital Region (NCR)	27,111,000	3,035,000	30,146,000
	Central Office	27,111,000	3,035,000	30,146,000
	Sub-total, Support to Operations	27,111,000	6,258,000	33,369,000

3000000000000000	Operations				
3100000000000000	00 : Employability of workers and competitiveness of MSMEs enhanced	21,265,000	776,846,000	8,000,000	806,111,000
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3101000000000000	EMPLOYMENT FACILITATION PROGRAM	21,265,000	776,846,000	8,000,000	806,111,000
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310100100001000	Promotion of Local Employment	21,265,000	7,293,000		28,558,000
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	National Capital Region (NCR)	21,265,000	7,293,000		28,558,000
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	Central Office	21,265,000	7,293,000		28,558,000
310100100002000	Youth Employability		630,743,000		630,743,000
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	National Capital Region (NCR)		201,091,000		201,091,000
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	Central Office		116,491,000		116,491,000
	Regional Office - NCR		84,600,000		84,600,000
	Region I - Ilocos		13,000,000		13,000,000
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	Regional Office - I		13,000,000		13,000,000
	Cordillera Administrative Region (CAR)		20,000,000		20,000,000
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	Regional Office - CAR		20,000,000		20,000,000
	Region II - Cagayan Valley		26,999,000		26,999,000
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	Regional Office - II		26,999,000		26,999,000
	Region III - Central Luzon		78,000,000		78,000,000
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	Regional Office - III		78,000,000		78,000,000
	Region IVA - CALABARZON		39,980,000		39,980,000
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	Regional Office - IVA		39,980,000		39,980,000
	Region IVB - MIMAROPA		10,540,000		10,540,000
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	Regional Office - IVB		10,540,000		10,540,000

Region V - Bicol	13,000,000		13,000,000
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Regional Office - V	13,000,000		13,000,000
Region VI - Western Visayas	23,890,000		23,890,000
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Regional Office - VI	23,890,000		23,890,000
Region VII - Central Visayas	58,000,000		58,000,000
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Regional Office - VII	58,000,000		58,000,000
Region VIII - Eastern Visayas	15,408,000		15,408,000
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Regional Office - VIII	15,408,000		15,408,000
Region IX - Zamboanga Peninsula	33,000,000		33,000,000
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Regional Office - IX	33,000,000		33,000,000
Region X - Northern Mindanao	23,933,000		23,933,000
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Regional Office - X	23,933,000		23,933,000
Region XI - Davao	23,442,000		23,442,000
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Regional Office - XI	23,442,000		23,442,000
Region XII - SOCCSKSARGEN	34,510,000		34,510,000
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Regional Office - XII	34,510,000		34,510,000
Region XIII - CARAGA	15,950,000		15,950,000
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Regional Office - XIII	15,950,000		15,950,000
310100100003000 Job Search Assistance	118,877,000	8,000,000	126,877,000
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National Capital Region (NCR)	105,778,000	8,000,000	113,778,000
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Central Office	103,313,000	8,000,000	111,313,000
Regional Office - NCR	2,465,000		2,465,000

Region I - Ilocos	750,000	750,000
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Regional Office - I	750,000	750,000
Cordillera Administrative Region (CAR)	830,000	830,000
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Regional Office - CAR	830,000	830,000
Region II - Cagayan Valley	595,000	595,000
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Regional Office - II	595,000	595,000
Region III - Central Luzon	2,389,000	2,389,000
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Regional Office - III	2,389,000	2,389,000
Region IVA - CALABARZON	1,937,000	1,937,000
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Regional Office - IVA	1,937,000	1,937,000
Region IVB - MIMAROPA	528,000	528,000
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Regional Office - IVB	528,000	528,000
Region V - Bicol	431,000	431,000
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Regional Office - V	431,000	431,000
Region VI - Western Visayas	640,000	640,000
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Regional Office - VI	640,000	640,000
Region VII - Central Visayas	545,000	545,000
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Regional Office - VII	545,000	545,000
Region VIII - Eastern Visayas	790,000	790,000
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Regional Office - VIII	790,000	790,000
Region IX - Zamboanga Peninsula	623,000	623,000
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Regional Office - IX	623,000	623,000

Region X - Northern Mindanao		719,000	719,000
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Regional Office - X		719,000	719,000
Region XI - Davao		1,060,000	1,060,000
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Regional Office - XI		1,060,000	1,060,000
Region XII - SOCCSKSARGEN		695,000	695,000
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Regional Office - XII		695,000	695,000
Region XIII - CARAGA		567,000	567,000
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Regional Office - XIII		567,000	567,000
 Projects			
Locally-Funded Project(s)		19,933,000	19,933,000
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310100200001000 Skills Registry Program		19,933,000	19,933,000
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National Capital Region (NCR)		19,933,000	19,933,000
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Central Office		19,933,000	19,933,000
3200000000000000 00 : Protection of workers' rights and maintenance of industrial peace ensured	453,208,000	228,021,000	681,229,000
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3201000000000000 EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	453,208,000	228,021,000	681,229,000
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320100100001000 Promotion of Good Labor-Management Relations	22,687,000	7,144,000	29,831,000
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National Capital Region (NCR)	22,687,000	7,144,000	29,831,000
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Central Office	22,687,000	7,144,000	29,831,000
320100100002000 Promotion of Rights at Work and Labor Standards	40,904,000	5,841,000	46,745,000
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National Capital Region (NCR)	40,904,000	5,841,000	46,745,000
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Central Office	40,904,000	5,841,000	46,745,000

320100100003000	Tripartism and Social Dialogue	5,426,000	5,426,000
	National Capital Region (NCR)	5,426,000	5,426,000
	Central Office	5,426,000	5,426,000
320100100004000	Workers Organizations Development and Empowerment	16,752,000	16,752,000
	National Capital Region (NCR)	4,270,000	4,270,000
	Central Office	3,745,000	3,745,000
	Regional Office - NCR	525,000	525,000
	Region I - Ilocos	133,000	133,000
	Regional Office - I	133,000	133,000
	Cordillera Administrative Region (CAR)	396,000	396,000
	Regional Office - CAR	396,000	396,000
	Region II - Cagayan Valley	1,076,000	1,076,000
	Regional Office - II	1,076,000	1,076,000
	Region III - Central Luzon	969,000	969,000
	Regional Office - III	969,000	969,000
	Region IVA - CALABARZON	2,271,000	2,271,000
	Regional Office - IVA	2,271,000	2,271,000
	Region IVB - MIMAROPA	843,000	843,000
	Regional Office - IVB	843,000	843,000
	Region V - Bicol	573,000	573,000
	Regional Office - V	573,000	573,000
	Region VI - Western Visayas	755,000	755,000

	Regional Office - VI	755,000	755,000
	Region VII - Central Visayas	767,000	767,000
	Regional Office - VII	767,000	767,000
	Region VIII - Eastern Visayas	459,000	459,000
	Regional Office - VIII	459,000	459,000
	Region IX - Zamboanga Peninsula	966,000	966,000
	Regional Office - IX	966,000	966,000
	Region X - Northern Mindanao	1,246,000	1,246,000
	Regional Office - X	1,246,000	1,246,000
	Region XI - Davao	821,000	821,000
	Regional Office - XI	821,000	821,000
	Region XII - SOCCSKSARGEN	880,000	880,000
	Regional Office - XII	880,000	880,000
	Region XIII - CARAGA	327,000	327,000
	Regional Office - XIII	327,000	327,000
320100100005000	Labor Laws Compliance	389,617,000	183,616,000
	National Capital Region (NCR)	181,296,000	117,915,000
	Central Office	77,054,000	106,214,000
	Regional Office - NCR	104,242,000	11,701,000
	Region I - Ilocos	12,330,000	3,750,000
	Regional Office - I	12,330,000	3,750,000
	Cordillera Administrative Region (CAR)	7,467,000	2,609,000

Regional Office - CAR	7,467,000	2,609,000	10,076,000
Region II - Cagayan Valley	11,869,000	2,475,000	14,344,000
Regional Office - II	11,869,000	2,475,000	14,344,000
Region III - Central Luzon	31,824,000	9,885,000	41,709,000
Regional Office - III	31,824,000	9,885,000	41,709,000
Region IVA - CALABARZON	42,381,000	7,577,000	49,958,000
Regional Office - IVA	42,381,000	7,577,000	49,958,000
Region IVB - MIMAROPA	4,190,000	2,987,000	7,177,000
Regional Office - IVB	4,190,000	2,987,000	7,177,000
Region V - Bicol	3,336,000	2,785,000	6,121,000
Regional Office - V	3,336,000	2,785,000	6,121,000
Region VI - Western Visayas	15,063,000	4,612,000	19,675,000
Regional Office - VI	15,063,000	4,612,000	19,675,000
Region VII - Central Visayas	24,030,000	5,794,000	29,824,000
Regional Office - VII	24,030,000	5,794,000	29,824,000
Region VIII - Eastern Visayas	4,569,000	2,635,000	7,204,000
Regional Office - VIII	4,569,000	2,635,000	7,204,000
Region IX - Zamboanga Peninsula	8,404,000	3,020,000	11,424,000
Regional Office - IX	8,404,000	3,020,000	11,424,000
Region X - Northern Mindanao	12,836,000	6,363,000	19,199,000
Regional Office - X	12,836,000	6,363,000	19,199,000
Region XI - Davao	17,361,000	5,191,000	22,552,000

	Regional Office - XI	17,361,000	5,191,000	22,552,000
	Region XII - SOCCSKSARGEN	6,755,000	3,357,000	10,112,000
	Regional Office - XII	6,755,000	3,357,000	10,112,000
	Region XIII - CARAGA	5,906,000	2,661,000	8,567,000
	Regional Office - XIII	5,906,000	2,661,000	8,567,000
320100100006000	Case Management		9,242,000	9,242,000
	National Capital Region (NCR)		1,759,000	1,759,000
	Central Office		1,014,000	1,014,000
	Regional Office - NCR		745,000	745,000
	Region I - Ilocos		414,000	414,000
	Regional Office - I		414,000	414,000
	Cordillera Administrative Region (CAR)		372,000	372,000
	Regional Office - CAR		372,000	372,000
	Region II - Cagayan Valley		329,000	329,000
	Regional Office - II		329,000	329,000
	Region III - Central Luzon		308,000	308,000
	Regional Office - III		308,000	308,000
	Region IVA - CALABARZON		675,000	675,000
	Regional Office - IVA		675,000	675,000
	Region IVB - MIMAROPA		379,000	379,000
	Regional Office - IVB		379,000	379,000
	Region V - Bicol		317,000	317,000
	Regional Office - V		317,000	317,000

	Region VI - Western Visayas		722,000		722,000
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	Regional Office - VI		722,000		722,000
	Region VII - Central Visayas		563,000		563,000
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	Regional Office - VII		563,000		563,000
	Region VIII - Eastern Visayas		770,000		770,000
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	Regional Office - VIII		770,000		770,000
	Region IX - Zamboanga Peninsula		492,000		492,000
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	Regional Office - IX		492,000		492,000
	Region X - Northern Mindanao		620,000		620,000
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	Regional Office - X		620,000		620,000
	Region XI - Davao		532,000		532,000
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	Regional Office - XI		532,000		532,000
	Region XII - SOCCSKSARGEN		368,000		368,000
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	Regional Office - XII		368,000		368,000
	Region XIII - CARAGA		622,000		622,000
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	Regional Office - XIII		622,000		622,000
3300000000000000	00 : Social protection for vulnerable workers strengthened	1,224,394,000	20,834,000,000	8,000,000	22,066,394,000
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3301000000000000	WORKERS PROTECTION AND WELFARE PROGRAM	1,224,394,000	20,834,000,000	8,000,000	22,066,394,000
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330100100001000	Promotion of Rights and Welfare of Workers with Special Concerns	31,245,000	15,688,000		46,933,000
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	National Capital Region (NCR)	31,245,000	15,688,000		46,933,000
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	Central Office	31,245,000	15,688,000		46,933,000

330100100002000	Promotion of International Labor Affairs	18,595,000	12,933,000	31,528,000
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	National Capital Region (NCR)	18,595,000	12,933,000	31,528,000
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	Central Office	18,595,000	12,933,000	31,528,000
330100100003000	Livelihood and Emergency Employment		20,437,375,000	20,437,375,000
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	National Capital Region (NCR)		19,728,054,000	19,728,054,000
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	Central Office		19,717,377,000	19,717,377,000
	Regional Office - NCR		10,677,000	10,677,000
	Region I - Ilocos		17,813,000	17,813,000
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	Regional Office - I		17,813,000	17,813,000
	Cordillera Administrative Region (CAR)		33,870,000	33,870,000
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	Regional Office - CAR		33,870,000	33,870,000
	Region II - Cagayan Valley		12,792,000	12,792,000
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	Regional Office - II		12,792,000	12,792,000
	Region III - Central Luzon		45,931,000	45,931,000
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	Regional Office - III		45,931,000	45,931,000
	Region IVA - CALABARZON		42,226,000	42,226,000
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	Regional Office - IVA		42,226,000	42,226,000
	Region IVB - MIMAROPA		19,677,000	19,677,000
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	Regional Office - IVB		19,677,000	19,677,000
	Region V - Bicol		63,008,000	63,008,000
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	Regional Office - V		63,008,000	63,008,000
	Region VI - Western Visayas		71,570,000	71,570,000
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	Regional Office - VI		71,570,000		71,570,000
	Region VII - Central Visayas		83,411,000		83,411,000
	Regional Office - VII		83,411,000		83,411,000
	Region VIII - Eastern Visayas		72,200,000		72,200,000
	Regional Office - VIII		72,200,000		72,200,000
	Region IX - Zamboanga Peninsula		31,133,000		31,133,000
	Regional Office - IX		31,133,000		31,133,000
	Region X - Northern Mindanao		71,175,000		71,175,000
	Regional Office - X		71,175,000		71,175,000
	Region XI - Davao		43,185,000		43,185,000
	Regional Office - XI		43,185,000		43,185,000
	Region XII - SOCCSKSARGEN		66,895,000		66,895,000
	Regional Office - XII		66,895,000		66,895,000
	Region XIII - CARAGA		34,435,000		34,435,000
	Regional Office - XIII		34,435,000		34,435,000
330100100004000	Welfare Services	1,170,335,000	368,004,000	8,000,000	1,546,339,000
	National Capital Region (NCR)	1,077,708,000	361,595,000	8,000,000	1,447,303,000
	Central Office	1,066,152,000	360,982,000	8,000,000	1,435,134,000
	Regional Office - NCR	11,556,000	613,000		12,169,000
	Region I - Ilocos	5,045,000	492,000		5,537,000
	Regional Office - I	5,045,000	492,000		5,537,000
	Cordillera Administrative Region (CAR)	7,549,000	416,000		7,965,000

Regional Office - CAR	7,549,000	416,000	7,965,000
Region II - Cagayan Valley	5,457,000	355,000	5,812,000
Regional Office - II	5,457,000	355,000	5,812,000
Region III - Central Luzon	4,472,000	579,000	5,051,000
Regional Office - III	4,472,000	579,000	5,051,000
Region IVA - CALABARZON	4,474,000	685,000	5,159,000
Regional Office - IVA	4,474,000	685,000	5,159,000
Region IVB - MIMAROPA	8,045,000	325,000	8,370,000
Regional Office - IVB	8,045,000	325,000	8,370,000
Region V - Bicol	7,865,000	287,000	8,152,000
Regional Office - V	7,865,000	287,000	8,152,000
Region VI - Western Visayas	4,956,000	390,000	5,346,000
Regional Office - VI	4,956,000	390,000	5,346,000
Region VII - Central Visayas	6,111,000	369,000	6,480,000
Regional Office - VII	6,111,000	369,000	6,480,000
Region VIII - Eastern Visayas	5,281,000	305,000	5,586,000
Regional Office - VIII	5,281,000	305,000	5,586,000
Region IX - Zamboanga Peninsula	5,715,000	513,000	6,228,000
Regional Office - IX	5,715,000	513,000	6,228,000
Region X - Northern Mindanao	6,899,000	470,000	7,369,000
Regional Office - X	6,899,000	470,000	7,369,000
Region XI - Davao	7,407,000	650,000	8,057,000

	Regional Office - XI	7,407,000	650,000			8,057,000
	Region XII - SOCCSKSARGEN	6,931,000	379,000			7,310,000
	Regional Office - XII	6,931,000	379,000			7,310,000
	Region XIII - CARAGA	6,420,000	194,000			6,614,000
	Regional Office - XIII	6,420,000	194,000			6,614,000
330100100005000	Reintegration Services for Overseas Filipino Workers	4,219,000				4,219,000
	National Capital Region (NCR)	4,219,000				4,219,000
	Central Office	4,219,000				4,219,000
Sub-total, Operations		1,698,867,000	21,838,867,000	8,000,000	8,000,000	23,553,734,000
TOTAL NEW APPROPRIATIONS		P 2,866,178,000	P 22,070,716,000	P 8,000,000	P 8,000,000	P 24,952,894,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,295,770

Total Permanent Positions

1,295,770

Other Compensation Common to All

Personnel Economic Relief Allowance

56,376

Representation Allowance

12,618

Transportation Allowance

12,618

Clothing and Uniform Allowance

14,094

Mid-Year Bonus - Civilian

107,983

Year End Bonus

107,983

Cash Gift

11,745

Productivity Enhancement Incentive

11,745

Step Increment

3,240

Total Other Compensation Common to All

338,402

Other Compensation for Specific Groups

Overseas Allowance

887,288

Total Other Compensation for Specific Groups

887,288

Other Benefits	
PAG-IBIG Contributions	2,817
PhilHealth Contributions	13,354
Employees Compensation Insurance Premiums	2,817
Loyalty Award - Civilian	1,262
Terminal Leave	37,968
Total Other Benefits	58,218

Non-Permanent Positions	286,500

Total Personnel Services	2,866,178

Maintenance and Other Operating Expenses	
Travelling Expenses	185,789
Training and Scholarship Expenses	83,659
Supplies and Materials Expenses	122,165
Utility Expenses	84,949
Communication Expenses	79,892
Awards/Rewards and Prizes	2,880
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,304
Professional Services	177,840
General Services	64,684
Repairs and Maintenance	41,712
Financial Assistance/Subsidy	20,969,515
Taxes, Insurance Premiums and Other Fees	8,583
Other Maintenance and Operating Expenses	
Advertising Expenses	4,617
Printing and Publication Expenses	14,363
Representation Expenses	36,496
Transportation and Delivery Expenses	7,540
Rent/Lease Expenses	163,074
Membership Dues and Contributions to Organizations	70
Subscription Expenses	2,123
Donations	20
Other Maintenance and Operating Expenses	15,441
Total Maintenance and Other Operating Expenses	22,070,716

Financial Expenses	
Bank Charges	8,000
Total Financial Expenses	8,000

TOTAL CURRENT OPERATING EXPENDITURES	24,944,894

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,000
Total Capital Outlays	8,000

TOTAL NEW APPROPRIATIONS	24,952,894
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