

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 4,657,356,000  
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 209,461,000	P 21,323,000	P 21,575,000	P 252,359,000
3000000000000000	Operations	4,283,156,000	121,841,000		4,404,997,000
	PUBLIC LEGAL ASSISTANCE PROGRAM	4,283,156,000	121,841,000		4,404,997,000
	TOTAL NEW APPROPRIATIONS	P 4,492,617,000	P 143,164,000	P 21,575,000	P 4,657,356,000

Special Provision(s)

1. Forensic Laboratory Division. Nothing in the appropriation provided in this Act shall be used for the salaries or compensation of personnel, travel allowance, meetings, and other maintenance and other operating expenses of the Public Attorney's Office (PAO) Forensic Laboratory Division. (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 844, R.A. No. 11518)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 204,648,000	P 21,323,000	P 21,575,000	P 247,546,000
100000100002000	Administration of Personnel Benefits	4,813,000			4,813,000
	Sub-total, General Administration and Support	209,461,000	21,323,000	21,575,000	252,359,000

30000000000000	Operations				
31000000000000	00 : Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	4,283,156,000	121,841,000		4,404,997,000
31010000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	4,283,156,000	121,841,000		4,404,997,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	4,283,156,000	121,841,000		4,404,997,000
	Sub-total, Operations	4,283,156,000	121,841,000		4,404,997,000
	TOTAL NEW APPROPRIATIONS	P 4,492,617,000	P 143,164,000	P 21,575,000	P 4,657,356,000
		=====	=====	=====	=====

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

3,365,962

## Total Permanent Positions

3,365,962

## Other Compensation Common to All

## Personnel Economic Relief Allowance

78,672

## Representation Allowance

166,944

## Transportation Allowance

166,944

## Clothing and Uniform Allowance

19,668

## Mid-Year Bonus - Civilian

280,497

## Year End Bonus

280,497

## Cash Gift

16,390

## Productivity Enhancement Incentive

16,390

## Step Increment

8,415

## Total Other Compensation Common to All

1,034,417

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

1,037

## Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

## Inquest Allowance

57,912

## Total Other Compensation for Specific Groups

59,525

Other Benefits	
PAG-IBIG Contributions	3,933
PhilHealth Contributions	18,289
Employees Compensation Insurance Premiums	3,933
Loyalty Award - Civilian	1,745
Terminal Leave	4,813
Total Other Benefits	32,713
	-----
Total Personnel Services	4,492,617
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	7,569
Training and Scholarship Expenses	8,032
Supplies and Materials Expenses	77,904
Utility Expenses	11,805
Communication Expenses	7,019
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,856
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	115
Printing and Publication Expenses	409
Representation Expenses	2,307
Transportation and Delivery Expenses	819
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	143,164
	-----
TOTAL CURRENT OPERATING EXPENDITURES	4,635,781
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,575
Total Capital Outlays	21,575
	-----
TOTAL NEW APPROPRIATIONS	4,657,356
	=====