

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 146,969,000
=====

New Appropriations, by Program

| | | Current Operating Expenditures ----- | | | |
|------------------|--|---|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | P 56,936,000 | P 21,237,000 | P 2,297,000 | P 80,470,000 |
| 3000000000000000 | Operations | 35,048,000 | 31,451,000 | | 66,499,000 |
| | | ----- | ----- | ----- | ----- |
| | ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 35,048,000 | 31,451,000 | | 66,499,000 |
| | | ----- | ----- | ----- | ----- |
| | TOTAL NEW APPROPRIATIONS | P 91,984,000 | P 52,688,000 | P 2,297,000 | P 146,969,000 |
| | | ===== | ===== | ===== | ===== |

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

| | | Current Operating Expenditures | | | |
|---|--|--------------------------------|---|--------------------|---------------|
| | | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| | | ----- | ----- | ----- | ----- |
| PROGRAMS | | | | | |
| 1000000000000000 | General Administration and Support | | | | |
| 100000100001000 | General Management and Supervision | P 56,157,000 | P 21,237,000 | P 2,297,000 | P 79,691,000 |
| 100000100002000 | Administration of Personnel Benefits | 779,000 | | | 779,000 |
| Sub-total, General Administration and Support | | 56,936,000 | 21,237,000 | 2,297,000 | 80,470,000 |
| 3000000000000000 | Operations | | | | |
| 3100000000000000 | 00 : ILL-GOTTEN Wealth Effectively and Efficiently Recovered | 35,048,000 | 31,451,000 | | 66,499,000 |
| 3101000000000000 | ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM | 35,048,000 | 31,451,000 | | 66,499,000 |
| 310100100001000 | Recovery of ILL-gotten Wealth | 35,048,000 | 31,451,000 | | 66,499,000 |
| Sub-total, Operations | | 35,048,000 | 31,451,000 | | 66,499,000 |
| TOTAL NEW APPROPRIATIONS | | P 91,984,000 | P 52,688,000 | P 2,297,000 | P 146,969,000 |
| | | ===== | ===== | ===== | ===== |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,014

Total Permanent Positions

48,014

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,032

Transportation Allowance

1,032

Clothing and Uniform Allowance

456

Honoraria

600

Mid-Year Bonus - Civilian

4,001

Year End Bonus

4,001

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

120

Total Other Compensation Common to All

13,826

| | |
|---|---------|
| Other Compensation for Specific Groups | |
| Anniversary Bonus - Civilian | 228 |
| Total Other Compensation for Specific Groups | 228 |
| | ----- |
| Other Benefits | |
| PAG-IBIG Contributions | 91 |
| PhilHealth Contributions | 410 |
| Employees Compensation Insurance Premiums | 91 |
| Loyalty Award - Civilian | 80 |
| Terminal Leave | 779 |
| Total Other Benefits | 1,451 |
| | ----- |
| Non-Permanent Positions | 28,465 |
| | ----- |
| Total Personnel Services | 91,984 |
| | ----- |
| Maintenance and Other Operating Expenses | |
| | |
| Travelling Expenses | 2,149 |
| Training and Scholarship Expenses | 1,541 |
| Supplies and Materials Expenses | 5,849 |
| Utility Expenses | 4,944 |
| Communication Expenses | 3,828 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 1,990 |
| Professional Services | 15,750 |
| General Services | 8,650 |
| Repairs and Maintenance | 3,960 |
| Taxes, Insurance Premiums and Other Fees | 700 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 272 |
| Printing and Publication Expenses | 58 |
| Representation Expenses | 788 |
| Transportation and Delivery Expenses | 58 |
| Rent/Lease Expenses | 950 |
| Subscription Expenses | 761 |
| Other Maintenance and Operating Expenses | 440 |
| Total Maintenance and Other Operating Expenses | 52,688 |
| | ----- |
| TOTAL CURRENT OPERATING EXPENDITURES | 144,672 |
| | ----- |
| Capital Outlays | |
| | |
| Property, Plant and Equipment Outlay | |
| Machinery and Equipment Outlay | 2,297 |
| Total Capital Outlays | 2,297 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 146,969 |
| | ===== |