

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 983,637,000
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New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 72,374,000	P 20,927,000	P 55,778,000	P 149,079,000
3000000000000000	Operations	679,970,000	152,531,000	2,057,000	834,558,000
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PAROLE AND PROBATION PROGRAM	679,970,000	152,531,000	2,057,000	834,558,000
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TOTAL NEW APPROPRIATIONS	P 752,344,000	P 173,458,000	P 57,835,000	P 983,637,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 57,131,000	P 20,927,000	P 55,778,000	P 133,836,000
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	National Capital Region (NCR)	57,131,000	20,927,000	55,778,000	133,836,000
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	Central Office	57,131,000	20,927,000	55,778,000	133,836,000
100000100002000	Administration of Personnel Benefits	15,243,000			15,243,000
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	National Capital Region (NCR)	15,243,000			15,243,000
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	Central Office	15,243,000			15,243,000
Sub-total, General Administration and Support		72,374,000	20,927,000	55,778,000	149,079,000
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3000000000000000	Operations				
3100000000000000	00 : Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	679,970,000	152,531,000	2,057,000	834,558,000
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3101000000000000	PAROLE AND PROBATION PROGRAM	679,970,000	152,531,000	2,057,000	834,558,000
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310100100001000	Administration of the Parole and Probation System	679,970,000	111,216,000		791,186,000
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National Capital Region (NCR)	86,486,000	11,679,000	98,165,000
Regional Office - NCR	86,486,000	11,679,000	98,165,000
Region I - Ilocos	40,880,000	6,298,000	47,178,000
Regional Office - I	40,880,000	6,298,000	47,178,000
Cordillera Administrative Region (CAR)	23,107,000	4,395,000	27,502,000
Regional Office - CAR	23,107,000	4,395,000	27,502,000
Region II - Cagayan Valley	33,911,000	4,717,000	38,628,000
Regional Office - II	33,911,000	4,717,000	38,628,000
Region III - Central Luzon	50,106,000	8,545,000	58,651,000
Regional Office - III	50,106,000	8,545,000	58,651,000
Region IVA - CALABARZON	61,197,000	8,635,000	69,832,000
Regional Office - IVA	61,197,000	8,635,000	69,832,000
Region IVB - MIMAROPA	26,576,000	5,392,000	31,968,000
Regional Office - IVB	26,576,000	5,392,000	31,968,000
Region V - Bicol	42,196,000	5,030,000	47,226,000
Regional Office - V	42,196,000	5,030,000	47,226,000
Region VI - Western Visayas	52,301,000	11,441,000	63,742,000
Regional Office - VI	52,301,000	11,441,000	63,742,000
Region VII - Central Visayas	63,353,000	11,174,000	74,527,000
Regional Office - VII	63,353,000	11,174,000	74,527,000
Region VIII - Eastern Visayas	46,318,000	5,772,000	52,090,000
Regional Office - VIII	46,318,000	5,772,000	52,090,000
Region IX - Zamboanga Peninsula	26,777,000	5,289,000	32,066,000
Regional Office - IX	26,777,000	5,289,000	32,066,000
Region X - Northern Mindanao	41,942,000	6,826,000	48,768,000
Regional Office - X	41,942,000	6,826,000	48,768,000
Region XI - Davao	41,925,000	5,450,000	47,375,000
Regional Office - XI	41,925,000	5,450,000	47,375,000

Region XII - SOCCSKSARGEN	19,103,000	6,176,000		25,279,000
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Regional Office - XII	19,103,000	6,176,000		25,279,000
Region XIII - CARAGA	23,792,000	4,397,000		28,189,000
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Regional Office - XIII	23,792,000	4,397,000		28,189,000
Projects				
Locally-Funded Project(s)		41,315,000	2,057,000	43,372,000
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310100200004000 Automation of Parole and Probation Caseload Management Information System		18,503,000	1,966,000	20,469,000
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National Capital Region (NCR)		18,503,000	1,966,000	20,469,000
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Central Office		18,503,000	1,966,000	20,469,000
310100200005000 Automation Performance Monitoring and Evaluation System			91,000	91,000
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National Capital Region (NCR)			91,000	91,000
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Central Office			91,000	91,000
3101002000018000 Philippine Anti-illegal Drugs Strategy		22,812,000		22,812,000
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National Capital Region (NCR)		22,812,000		22,812,000
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Central Office		22,812,000		22,812,000
Sub-total, Operations	679,970,000	152,531,000	2,057,000	834,558,000
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TOTAL NEW APPROPRIATIONS	P 752,344,000	P 173,458,000	P 57,835,000	P 983,637,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

549,656

Total Permanent Positions

549,656

Other Compensation Common to All	
Personnel Economic Relief Allowance	24,120
Representation Allowance	11,592
Transportation Allowance	11,592
Clothing and Uniform Allowance	6,030
Honoraria	2,200
Mid-Year Bonus - Civilian	45,805
Year End Bonus	45,805
Cash Gift	5,025
Productivity Enhancement Incentive	5,025
Step Increment	1,375
Total Other Compensation Common to All	158,569

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	17,582
Anniversary Bonus - Civilian	3,069
Total Other Compensation for Specific Groups	20,651

Other Benefits	
PAG-IBIG Contributions	1,205
PhilHealth Contributions	5,150
Employees Compensation Insurance Premiums	1,205
Loyalty Award - Civilian	665
Terminal Leave	15,243
Total Other Benefits	23,468

Total Personnel Services	752,344

Maintenance and Other Operating Expenses	
Travelling Expenses	24,527
Training and Scholarship Expenses	16,768
Supplies and Materials Expenses	42,555
Utility Expenses	10,849
Communication Expenses	29,080
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,854
Professional Services	20,460
General Services	12,739
Repairs and Maintenance	3,802
Taxes, Insurance Premiums and Other Fees	703
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,075
Subscription Expenses	1,402
Total Maintenance and Other Operating Expenses	173,458

TOTAL CURRENT OPERATING EXPENDITURES	925,802

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,360
Machinery and Equipment Outlay	47,475
Total Capital Outlays	57,835

TOTAL NEW APPROPRIATIONS	983,637
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