

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 193,427,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 34,146,000	P 15,301,000	P 3,675,000	P 53,122,000
3000000000000000	Operations	127,335,000	12,970,000		140,305,000
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	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	127,335,000	12,970,000		140,305,000
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	TOTAL NEW APPROPRIATIONS	P 161,481,000	P 28,271,000	P 3,675,000	P 193,427,000
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Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 31,663,000	P 15,301,000	P 3,675,000	P 50,639,000
100000100001000	General Management and Supervision				
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1320 GENERAL APPROPRIATIONS ACT, FY 2021

100000100002000	Administration of Personnel Benefits	2,483,000			2,483,000
Sub-total, General Administration and Support		34,146,000	15,301,000	3,675,000	53,122,000
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300000000000000	Operations				
310000000000000	00 : Efficient Legal Services for Government Corporations Ensured	127,335,000	12,970,000		140,305,000
310100000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	127,335,000	12,970,000		140,305,000
310100100001000	Legal Services to GOCCs	127,335,000	12,970,000		140,305,000
Sub-total, Operations		127,335,000	12,970,000		140,305,000
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TOTAL NEW APPROPRIATIONS		P 161,481,000	P 28,271,000	P 3,675,000	P 193,427,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,810

Total Permanent Positions

111,810

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

6,072

Transportation Allowance

6,072

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

9,318

Year End Bonus

9,318

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

279

Total Other Compensation Common to All

35,739

Other Compensation for Specific Groups

Longevity Pay

1,960

Total Other Compensation for Specific Groups

1,960

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

613

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

90

Terminal Leave

2,483

Total Other Benefits

3,466

Non-Permanent Positions

8,506

Total Personnel Services 161,481

Maintenance and Other Operating Expenses

- Travelling Expenses 543
- Training and Scholarship Expenses 2,749
- Supplies and Materials Expenses 4,315
- Utility Expenses 2,747
- Communication Expenses 3,146
- Confidential, Intelligence and Extraordinary Expenses
- Extraordinary and Miscellaneous Expenses 1,632
- Professional Services 1,450
- General Services 360
- Repairs and Maintenance 331
- Taxes, Insurance Premiums and Other Fees 100
- Other Maintenance and Operating Expenses
- Printing and Publication Expenses 27
- Rent/Lease Expenses 9,401
- Subscription Expenses 1,470

Total Maintenance and Other Operating Expenses 28,271

TOTAL CURRENT OPERATING EXPENDITURES 189,752

Capital Outlays

- Property, Plant and Equipment Outlay
- Machinery and Equipment Outlay 3,675

Total Capital Outlays 3,675

TOTAL NEW APPROPRIATIONS 193,427
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