

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 2,283,477,000
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New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services -----	Maintenance and Other Operating Expenses -----	Capital Outlays -----	Total -----
PROGRAMS					
1000000000000000	General Administration and Support	P 205,592,000	P 500,502,000	P 85,251,000	P 791,345,000
3000000000000000	Operations	844,768,000 -----	357,391,000 -----	289,973,000 -----	1,492,132,000 -----

CRIME DETECTION AND INVESTIGATION PROGRAM	844,768,000	357,391,000	289,973,000	1,492,132,000
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TOTAL NEW APPROPRIATIONS	P 1,050,360,000	P 857,893,000	P 375,224,000	P 2,283,477,000
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Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 181,765,000	P 500,502,000	P 85,251,000	P 767,518,000
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100000100002000	Administration of Personnel Benefits	23,827,000			23,827,000
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Sub-total, General Administration and Support		205,592,000	500,502,000	85,251,000	791,345,000
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3000000000000000	Operations				
3100000000000000	00 : Efficient and Effective Investigation Ensured	844,768,000	357,391,000	289,973,000	1,492,132,000
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3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	844,768,000	357,391,000	289,973,000	1,492,132,000
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310100100001000	Investigation and Detection of Crimes and Other Related Activities	676,049,000	150,098,000	241,485,000	1,067,632,000
310100100002000	Scientific Criminal Investigation Services	106,140,000	45,023,000	28,488,000	179,651,000
310100100003000	Criminal Records Management and Modernization Activities	62,579,000	162,270,000		224,849,000
Projects					
Locally-Funded Project(s)				20,000,000	20,000,000
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310100200006000	Lot Acquisition for NBI Regional Office IV-A			20,000,000	20,000,000
Sub-total, Operations		844,768,000	357,391,000	289,973,000	1,492,132,000
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TOTAL NEW APPROPRIATIONS		P 1,050,360,000	P 857,893,000	P 375,224,000	P 2,283,477,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

748,632

Total Permanent Positions

748,632

Other Compensation Common to All

Personnel Economic Relief Allowance

36,048

Representation Allowance

12,000

Transportation Allowance

11,898

Clothing and Uniform Allowance

9,012

Mid-Year Bonus - Civilian

62,386

Year End Bonus

62,386

Cash Gift

7,510

Productivity Enhancement Incentive

7,510

Step Increment

1,872

Total Other Compensation Common to All

210,622

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,461

Hazard Duty Pay

25,968

Anniversary Bonus - Civilian

4,569

Total Other Compensation for Specific Groups

42,998

Other Benefits	
PAG-IBIG Contributions	1,802
PhilHealth Contributions	6,987
Employees Compensation Insurance Premiums	1,802
Loyalty Award - Civilian	1,000
Terminal Leave	23,827
Total Other Benefits	35,418

Non-Permanent Positions	12,690

Total Personnel Services	1,050,360

Maintenance and Other Operating Expenses	
Travelling Expenses	33,025
Training and Scholarship Expenses	41,165
Supplies and Materials Expenses	144,136
Utility Expenses	47,731
Communication Expenses	28,989
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	106,033
General Services	7,759
Repairs and Maintenance	20,968
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	795
Printing and Publication Expenses	1,007
Representation Expenses	915
Transportation and Delivery Expenses	2,819
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	21,073
Other Maintenance and Operating Expenses	86
Total Maintenance and Other Operating Expenses	857,893

TOTAL CURRENT OPERATING EXPENDITURES	1,908,253

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Machinery and Equipment Outlay	184,329
Transportation Equipment Outlay	30,000
Intangible Assets Outlay	140,895
Total Capital Outlays	375,224

TOTAL NEW APPROPRIATIONS	2,283,477
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