

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,425,796,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 342,984,000	P 285,071,000	P 81,260,000	P 709,315,000
2000000000000000	Support to Operations	20,138,000	7,981,000		28,119,000
3000000000000000	Operations	6,066,974,000	569,388,000	52,000,000	6,688,362,000
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	LAW ENFORCEMENT PROGRAM	5,937,621,000	491,346,000	52,000,000	6,480,967,000
	CORRECTIONS PROGRAM	30,156,000	12,381,000		42,537,000
	LEGAL SERVICES PROGRAM	99,197,000	65,661,000		164,858,000
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	TOTAL NEW APPROPRIATIONS	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000
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Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	294,139,000	P	285,071,000	P	81,260,000	P	660,470,000
	National Capital Region (NCR)		294,139,000		285,071,000		81,260,000		660,470,000
	Central Office		294,139,000		285,071,000		81,260,000		660,470,000
100000100002000	Administration of Personnel Benefits		48,845,000						48,845,000
	National Capital Region (NCR)		48,845,000						48,845,000
	Central Office		48,845,000						48,845,000
Sub-total, General Administration and Support			342,984,000	285,071,000	81,260,000		709,315,000		

2000000000000000 Support to Operations

200000100001000	Planning and Management Services		20,138,000		2,823,000				22,961,000
	National Capital Region (NCR)		20,138,000		2,823,000				22,961,000
	Central Office		20,138,000		2,823,000				22,961,000

Projects

Locally-Funded Project(s)				5,158,000				5,158,000
200000200001000	National Justice Information System (NJIS)			5,158,000				5,158,000
	National Capital Region (NCR)			5,158,000				5,158,000
	Central Office			5,158,000				5,158,000
Sub-total, Support to Operations			20,138,000	7,981,000			28,119,000	

3000000000000000 Operations

3100000000000000	00 : Justice effectively and efficiently administered		6,066,974,000	569,388,000	52,000,000		6,688,362,000
3101000000000000	LAW ENFORCEMENT PROGRAM		5,937,621,000	491,346,000	52,000,000		6,480,967,000
3101010000000000	PROSECUTION SUB-PROGRAM		5,916,263,000	151,209,000	50,000,000		6,117,472,000
310101100001000	Investigation and Prosecution Services		5,916,263,000	148,577,000			6,064,840,000
	National Capital Region (NCR)		5,916,263,000	148,577,000			6,064,840,000
	Central Office		5,916,263,000	148,577,000			6,064,840,000

Projects

Locally-Funded Projects				2,632,000	50,000,000		52,632,000
310101200002000	Construction of Office Building for the National Prosecution Service - Region XI				50,000,000		50,000,000

	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310101200003000	Philippine Anti-illegal Drugs Strategy (PADS)	2,632,000		2,632,000
	National Capital Region (NCR)	2,632,000		2,632,000
	Central Office	2,632,000		2,632,000
310102000000000	WITNESS PROTECTION SUB-PROGRAM	223,402,000		223,402,000
310102100001000	Witness Protection, Security and Benefit Services	223,402,000		223,402,000
	National Capital Region (NCR)	223,402,000		223,402,000
	Central Office	223,402,000		223,402,000
310103000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	21,358,000	116,735,000	2,000,000
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,054,000	1,054,000
	National Capital Region (NCR)		1,054,000	1,054,000
	Central Office		1,054,000	1,054,000
310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		89,546,000	2,000,000
	National Capital Region (NCR)		89,546,000	2,000,000
	Central Office		89,546,000	2,000,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	8,353,000	4,845,000	
	National Capital Region (NCR)	8,353,000	4,845,000	
	Central Office	8,353,000	4,845,000	
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	13,005,000	10,383,000	
	National Capital Region (NCR)	13,005,000	10,383,000	
	Central Office	13,005,000	10,383,000	
Projects				
Locally-Funded Project(s)			10,907,000	10,907,000

310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,907,000	10,907,000
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	National Capital Region (NCR)		10,907,000	10,907,000
			-----	-----
	Central Office		10,907,000	10,907,000
310200000000000	CORRECTIONS PROGRAM	30,156,000	12,381,000	42,537,000
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310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	30,156,000	3,540,000	33,696,000
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	National Capital Region (NCR)	30,156,000	3,540,000	33,696,000
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	Central Office	30,156,000	3,540,000	33,696,000
310200100002000	Victims Compensation Services pursuant to R.A. 7309		8,841,000	8,841,000
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	National Capital Region (NCR)		8,841,000	8,841,000
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	Central Office		8,841,000	8,841,000
310300000000000	LEGAL SERVICES PROGRAM	99,197,000	65,661,000	164,858,000
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310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	99,197,000	10,807,000	110,004,000
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	National Capital Region (NCR)	99,197,000	10,807,000	110,004,000
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	Central Office	99,197,000	10,807,000	110,004,000
310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285		49,873,000	49,873,000
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	National Capital Region (NCR)		49,873,000	49,873,000
			-----	-----
	Central Office		49,873,000	49,873,000
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements		3,226,000	3,226,000
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	National Capital Region (NCR)		3,226,000	3,226,000
			-----	-----
	Central Office		3,226,000	3,226,000
Projects				
Locally-Funded Project(s)			1,755,000	1,755,000
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310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations		1,755,000	1,755,000
			-----	-----
	National Capital Region (NCR)		1,755,000	1,755,000
			-----	-----

Central Office		1,755,000		1,755,000
Sub-total, Operations	6,066,974,000	569,388,000	52,000,000	6,688,362,000
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TOTAL NEW APPROPRIATIONS	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,733,509

Total Permanent Positions

4,733,509

Other Compensation Common to All

Personnel Economic Relief Allowance

122,160

Representation Allowance

255,528

Transportation Allowance

255,234

Clothing and Uniform Allowance

30,540

Honoraria

11,724

Mid-Year Bonus - Civilian

394,459

Year End Bonus

394,459

Cash Gift

25,450

Per Diems

238

Productivity Enhancement Incentive

25,450

Step Increment

11,832

Total Other Compensation Common to All

1,527,074

Other Compensation for Specific Groups

Inquest Allowance

76,296

Total Other Compensation for Specific Groups

76,296

Other Benefits

PAG-IBIG Contributions

6,108

PhilHealth Contributions

26,461

Employees Compensation Insurance Premiums

6,108

Loyalty Award - Civilian

5,695

Terminal Leave

48,845

Total Other Benefits

93,217

Total Personnel Services

6,430,096

Maintenance and Other Operating Expenses

Travelling Expenses

58,550

Training and Scholarship Expenses

69,101

Supplies and Materials Expenses

98,649

Utility Expenses

45,643

Communication Expenses

49,696

Awards/Rewards and Prizes

744

Survey, Research, Exploration and Development Expenses

46

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	216,041
Extraordinary and Miscellaneous Expenses	6,797
Professional Services	163,965
General Services	32,367
Repairs and Maintenance	28,249
Taxes, Insurance Premiums and Other Fees	2,482
Other Maintenance and Operating Expenses	
Advertising Expenses	10,262
Printing and Publication Expenses	8,128
Representation Expenses	22,239
Transportation and Delivery Expenses	987
Rent/Lease Expenses	26,364
Membership Dues and Contributions to Organizations	81
Subscription Expenses	22,049
Total Maintenance and Other Operating Expenses	862,440

TOTAL CURRENT OPERATING EXPENDITURES	7,292,536

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,300
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	60,230
Furniture, Fixtures and Books Outlay	19,730
Total Capital Outlays	133,260

TOTAL NEW APPROPRIATIONS	7,425,796
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B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 3,590,440,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 512,148,000	P 85,850,000	P 57,511,000	P 655,509,000
3000000000000000	Operations	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
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	PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
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	TOTAL NEW APPROPRIATIONS	P 1,570,375,000	P 1,942,554,000	P 77,511,000	P 3,590,440,000
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Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Subsistence and Medicine Allowances of Inmates. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 42,380,000	P 85,850,000	P 57,511,000	P 185,741,000
	National Capital Region (NCR)	42,380,000	85,850,000	57,511,000	185,741,000
	New Bilibid Prison/Correctional Institute for Women	42,380,000	85,850,000	57,511,000	185,741,000
100000100002000	Administration of Personnel Benefits	469,768,000			469,768,000
	National Capital Region (NCR)	469,768,000			469,768,000
	New Bilibid Prison/Correctional Institute for Women	469,768,000			469,768,000
Sub-total, General Administration and Support		512,148,000	85,850,000	57,511,000	655,509,000

3000000000000000	Operations				
3100000000000000	00 : National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
3101000000000000	PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		122,952,000		122,952,000
	National Capital Region (NCR)		60,866,000		60,866,000
	New Bilibid Prison/Correctional Institute for Women		60,866,000		60,866,000
	Region IVB - MIMAROPA		24,317,000		24,317,000
	Iwahig Prison and Penal Farm		13,791,000		13,791,000
	Sablayan Prison and Penal Farm		10,526,000		10,526,000
	Region VIII - Eastern Visayas		8,856,000		8,856,000
	Leyte Regional Prison		8,856,000		8,856,000
	Region IX - Zamboanga Peninsula		10,711,000		10,711,000
	San Ramon Prison and Penal Farm		10,711,000		10,711,000
	Region XI - Davao		18,202,000		18,202,000
	Davao Prison and Penal Farm		18,202,000		18,202,000
310100100002000	Operation and Implementation of Agro-Industries Projects		13,534,000		13,534,000
	National Capital Region (NCR)		5,503,000		5,503,000
	New Bilibid Prison/Correctional Institute for Women		5,503,000		5,503,000
	Region IVB - MIMAROPA		3,775,000		3,775,000
	Iwahig Prison and Penal Farm		2,199,000		2,199,000
	Sablayan Prison and Penal Farm		1,576,000		1,576,000
	Region IX - Zamboanga Peninsula		1,777,000		1,777,000
	San Ramon Prison and Penal Farm		1,777,000		1,777,000
	Region XI - Davao		2,479,000		2,479,000
	Davao Prison and Penal Farm		2,479,000		2,479,000
3102000000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000

310200100001000	Supervision, Control and Management of National Prisoners	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
	National Capital Region (NCR)	1,043,057,000	1,079,952,000	20,000,000	2,143,009,000
	New Bilibid Prison/Correctional Institute for Women	1,043,057,000	1,079,952,000	20,000,000	2,143,009,000
	Region IVB - MIMAROPA	4,613,000	218,190,000		222,803,000
	Iwahig Prison and Penal Farm	4,053,000	113,679,000		117,732,000
	Sablayan Prison and Penal Farm	560,000	104,511,000		105,071,000
	Region VIII - Eastern Visayas	2,249,000	91,467,000		93,716,000
	Leyte Regional Prison	2,249,000	91,467,000		93,716,000
	Region IX - Zamboanga Peninsula	4,482,000	69,996,000		74,478,000
	San Ramon Prison and Penal Farm	4,482,000	69,996,000		74,478,000
	Region XI - Davao	3,826,000	260,613,000		264,439,000
	Davao Prison and Penal Farm	3,826,000	260,613,000		264,439,000
	Sub-total, Operations	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
	TOTAL NEW APPROPRIATIONS	P 1,570,375,000	P 1,942,554,000	P 77,511,000	P 3,590,440,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,340

Total Permanent Positions

41,340

Other Compensation Common to All

Personnel Economic Relief Allowance

2,880

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

720

Mid-Year Bonus - Civilian

3,446

Year End Bonus

3,446

Cash Gift

600

Productivity Enhancement Incentive

600

Step Increment

104

Personnel Economic Relief Allowance

43,650

Clothing/ Uniform Allowance

40,740

Subsistence Allowance

99,577

Laundry Allowance

736

Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094
Total Other Compensation Common to All	353,518

Other Compensation for Specific Groups

Hazard Pay	2,146
Other Personnel Benefits	1,958
Hazard Duty Pay	11,786
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	128,393
Total Other Compensation for Specific Groups	144,283

Other Benefits

PAG-IBIG Contributions	143
PhilHealth Contributions	480
Employees Compensation Insurance Premiums	143
Loyalty Award - Civilian	25
Terminal Leave	2,168
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
Terminal Leave	26,120
Total Other Benefits	43,306

Military/Uniformed Personnel

Basic Pay	
Base Pay	674,841
Creation of New Positions	313,087
Total Basic Pay	987,928

Other Compensation Common to All

Personnel Economic Relief Allowance	43,650
Clothing/ Uniform Allowance	40,740
Subsistence Allowance	99,577
Laundry Allowance	736
Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094
Total Other Compensation Common to All	341,158

Other Compensation for Specific Groups

Hazard Duty Pay	11,786
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	128,393
Total Other Compensation for Specific Groups	140,179

Other Benefits

PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
Terminal Leave	26,120
Total Other Benefits	40,347

Total Personnel Services

1,570,375

Maintenance and Other Operating Expenses

Travelling Expenses	60,243
Training and Scholarship Expenses	9,897
Supplies and Materials Expenses	1,688,572
Utility Expenses	83,278
Communication Expenses	9,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,952
General Services	1,000
Repairs and Maintenance	56,102
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,461
Other Maintenance and Operating Expenses	
Advertising Expenses	899
Printing and Publication Expenses	1,267
Representation Expenses	4,562
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	182
Subscription Expenses	10,109
Donations	821
Other Maintenance and Operating Expenses	4,563

Total Maintenance and Other Operating Expenses	1,942,554
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TOTAL CURRENT OPERATING EXPENDITURES	3,512,929
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	77,511

Total Capital Outlays	77,511
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TOTAL NEW APPROPRIATIONS	3,590,440
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C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,578,700,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 164,960,000	P 163,724,000	P 63,940,000	P 392,624,000
3000000000000000	Operations	817,863,000	330,078,000	38,135,000	1,186,076,000

BORDER CONTROL AND MANAGEMENT PROGRAM	817,863,000	330,078,000	38,135,000	1,186,076,000
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TOTAL NEW APPROPRIATIONS	P 982,823,000	P 493,802,000	P 102,075,000	P 1,578,700,000
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Special Provision(s)

1. Immigration Fees and Collections. Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

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3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 154,862,000	P 163,724,000	P 13,940,000	P 332,526,000
		-----	-----	-----	-----
10000100002000	Administration of Personnel Benefits	10,098,000			10,098,000
Projects					
Locally-Funded Project(s)				50,000,000	50,000,000
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10000200001000	Enhancement of the Bureau of Immigration National Operations Center (BINOC)			50,000,000	50,000,000
Sub-total, General Administration and Support		164,960,000	163,724,000	63,940,000	392,624,000
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Immigration Enforcement and Border Control Effectively and Efficiently Administered	817,863,000	330,078,000	38,135,000	1,186,076,000
31010000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	817,863,000	330,078,000	38,135,000	1,186,076,000

310100100001000	Registration of Aliens	44,549,000	11,529,000	56,078,000
310100100002000	Immigration, Deportation and Other Related Activities	741,046,000	212,602,000	953,648,000
310100100003000	Intelligence and Security Services	32,268,000	34,146,000	66,414,000

Projects

Locally-Funded Project(s)		71,801,000	38,135,000	109,936,000
310100200001000	Enhancement of Border Management Information System (BMIS)	71,801,000	38,135,000	109,936,000
Sub-total, Operations		817,863,000	330,078,000	1,186,076,000
TOTAL NEW APPROPRIATIONS	P	982,823,000	P 493,802,000	P 102,075,000
		=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

668,639

Total Permanent Positions

668,639

Other Compensation Common to All

Personnel Economic Relief Allowance

49,968

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

12,492

Honoraria

600

Mid-Year Bonus - Civilian

55,721

Year End Bonus

55,721

Cash Gift

10,410

Productivity Enhancement Incentive

10,410

Step Increment

1,671

Total Other Compensation Common to All

198,337

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits

PAG-IBIG Contributions

2,499

PhilHealth Contributions

8,875

Employees Compensation Insurance Premiums

2,499

Loyalty Award - Civilian

645

Terminal Leave

10,098

Total Other Benefits

24,616

Non-Permanent Positions

90,778

Total Personnel Services

982,823

Maintenance and Other Operating Expenses

Travelling Expenses	96,272
Training and Scholarship Expenses	16,000
Supplies and Materials Expenses	107,605
Utility Expenses	28,438
Communication Expenses	106,061
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,489
General Services	61,939
Repairs and Maintenance	15,774
Taxes, Insurance Premiums and Other Fees	2,900
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	5,500
Representation Expenses	6,800
Transportation and Delivery Expenses	44
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,100

Total Maintenance and Other Operating Expenses 493,802

TOTAL CURRENT OPERATING EXPENDITURES 1,476,625

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	102,075

Total Capital Outlays 102,075

TOTAL NEW APPROPRIATIONS 1,578,700

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,121,611,000

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 86,844,000	P	P	86,844,000
2000000000000000	Support to Operations	45,899,000			45,899,000
3000000000000000	Operations	896,738,000	92,130,000		988,868,000

LAND TITLING AND REGISTRATION PROGRAM	896,738,000	92,130,000	988,868,000
	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 1,029,481,000	P 92,130,000	P 1,121,611,000
	=====	=====	=====

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Fifty Two Million Nine Hundred Ninety One Thousand Pesos (P552,991,000) and Seven Million One Hundred Ninety One Thousand Pesos (P7,191,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Seventy Nine Million Four Hundred Forty Four Thousand Pesos (P179,444,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
PROGRAMS				Total

10000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 58,256,000		P 58,256,000
		-----		-----
100000100002000	Administration of Personnel Benefits	28,588,000		28,588,000
	Sub-total, General Administration and Support	86,844,000		86,844,000
		-----		-----
200000000000000	Support to Operations			
200000100001000	Statistical Services	8,075,000		8,075,000
200000100002000	Information Systems Development and Maintenance	14,076,000		14,076,000
200000100003000	Legal Services	23,748,000		23,748,000
	Sub-total, Support to Operations	45,899,000		45,899,000
		-----		-----

3000000000000000 Operations

3100000000000000	00 : Land Registration Services Effectively Delivered	896,738,000	92,130,000	988,868,000
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	896,738,000	92,130,000	988,868,000
3101001000010000	Issuance of Registration Decrees and Certificates of Title	298,674,000		298,674,000
3101001000020000	Registration of Voluntary and Involuntary Deeds / Instruments	510,750,000		510,750,000
3101001000030000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	87,314,000	92,130,000	179,444,000
Sub-total, Operations		896,738,000	92,130,000	988,868,000
TOTAL NEW APPROPRIATIONS		P 1,029,481,000	P 92,130,000	P 1,121,611,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

679,997

Total Permanent Positions

679,997

Other Compensation Common to All

Personnel Economic Relief Allowance

50,784

Representation Allowance

7,254

Transportation Allowance

7,254

Clothing and Uniform Allowance

12,696

Honoraria

4,073

Mid-Year Bonus - Civilian

56,666

Year End Bonus

56,666

Cash Gift

10,580

Productivity Enhancement Incentive

10,580

Step Increment

1,700

Total Other Compensation Common to All

218,253

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits	
PAG-IBIG Contributions	2,539
PhilHealth Contributions	7,827
Employees Compensation Insurance Premiums	2,539
Loyalty Award - Civilian	1,235
Terminal Leave	28,588
Total Other Benefits	42,728

Non-Permanent Positions	87,314

Total Personnel Services	1,029,481

Maintenance and Other Operating Expenses	
Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
Professional Services	961
General Services	527
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,130

TOTAL CURRENT OPERATING EXPENDITURES	1,121,611

TOTAL NEW APPROPRIATIONS	1,121,611
	=====

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 2,283,477,000
=====

New Appropriations, by Program

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
10000000000000000000	General Administration and Support	P 205,592,000	P 500,502,000	P 85,251,000	P 791,345,000
30000000000000000000	Operations	844,768,000	357,391,000	289,973,000	1,492,132,000
		-----	-----	-----	-----

CRIME DETECTION AND INVESTIGATION PROGRAM	844,768,000	357,391,000	289,973,000	1,492,132,000
TOTAL NEW APPROPRIATIONS	P 1,050,360,000	P 857,893,000	P 375,224,000	P 2,283,477,000

Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

(a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operations Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

(b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 181,765,000	P 500,502,000	P 85,251,000	P 767,518,000
100000100002000	Administration of Personnel Benefits	23,827,000			23,827,000
Sub-total, General Administration and Support		205,592,000	500,502,000	85,251,000	791,345,000
3000000000000000	Operations				
3100000000000000	00 : Efficient and Effective Investigation Ensured	844,768,000	357,391,000	289,973,000	1,492,132,000
3101000000000000	CRIME DETECTION AND INVESTIGATION PROGRAM	844,768,000	357,391,000	289,973,000	1,492,132,000

310100100001000	Investigation and Detection of Crimes and Other Related Activities	676,049,000	150,098,000	241,485,000	1,067,632,000
310100100002000	Scientific Criminal Investigation Services	106,140,000	45,023,000	28,488,000	179,651,000
310100100003000	Criminal Records Management and Modernization Activities	62,579,000	162,270,000		224,849,000
Projects					
Locally-Funded Project(s)				20,000,000	20,000,000
				-----	-----
310100200006000	Lot Acquisition for NBI Regional Office IV-A			20,000,000	20,000,000
Sub-total, Operations		844,768,000	357,391,000	289,973,000	1,492,132,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 1,050,360,000	P 857,893,000	P 375,224,000	P 2,283,477,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

748,632

Total Permanent Positions

748,632

Other Compensation Common to All

Personnel Economic Relief Allowance

36,048

Representation Allowance

12,000

Transportation Allowance

11,898

Clothing and Uniform Allowance

9,012

Mid-Year Bonus - Civilian

62,386

Year End Bonus

62,386

Cash Gift

7,510

Productivity Enhancement Incentive

7,510

Step Increment

1,872

Total Other Compensation Common to All

210,622

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

12,461

Hazard Duty Pay

25,968

Anniversary Bonus - Civilian

4,569

Total Other Compensation for Specific Groups

42,998

Other Benefits	
PAG-IBIG Contributions	1,802
PhilHealth Contributions	6,987
Employees Compensation Insurance Premiums	1,802
Loyalty Award - Civilian	1,000
Terminal Leave	23,827
Total Other Benefits	35,418

Non-Permanent Positions	12,690

Total Personnel Services	1,050,360

Maintenance and Other Operating Expenses	
Travelling Expenses	33,025
Training and Scholarship Expenses	41,165
Supplies and Materials Expenses	144,136
Utility Expenses	47,731
Communication Expenses	28,989
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	106,033
General Services	7,759
Repairs and Maintenance	20,968
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	795
Printing and Publication Expenses	1,007
Representation Expenses	915
Transportation and Delivery Expenses	2,819
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	21,073
Other Maintenance and Operating Expenses	86
Total Maintenance and Other Operating Expenses	857,893

TOTAL CURRENT OPERATING EXPENDITURES	1,908,253

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Machinery and Equipment Outlay	184,329
Transportation Equipment Outlay	30,000
Intangible Assets Outlay	140,895
Total Capital Outlays	375,224

TOTAL NEW APPROPRIATIONS	2,283,477
	=====

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder.....P 193,427,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 34,146,000	P 15,301,000	P 3,675,000	P 53,122,000
3000000000000000	Operations	127,335,000	12,970,000		140,305,000
		-----	-----	-----	-----
	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	127,335,000	12,970,000		140,305,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 161,481,000	P 28,271,000	P 3,675,000	P 193,427,000
		=====	=====	=====	=====

Special Provision(s)

1. Assessments Levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 31,663,000	P 15,301,000	P 3,675,000	P 50,639,000
		-----	-----	-----	-----

100000100002000	Administration of Personnel Benefits	2,483,000			2,483,000
Sub-total, General Administration and Support		34,146,000	15,301,000	3,675,000	53,122,000
		-----	-----	-----	-----
300000000000000	Operations				
310000000000000	00 : Efficient Legal Services for Government Corporations Ensured	127,335,000	12,970,000		140,305,000
310100000000000	LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	127,335,000	12,970,000		140,305,000
310100100001000	Legal Services to GOCCs	127,335,000	12,970,000		140,305,000
Sub-total, Operations		127,335,000	12,970,000		140,305,000
		-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS		P 161,481,000	P 28,271,000	P 3,675,000	P 193,427,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

111,810

Total Permanent Positions

111,810

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

6,072

Transportation Allowance

6,072

Clothing and Uniform Allowance

702

Mid-Year Bonus - Civilian

9,318

Year End Bonus

9,318

Cash Gift

585

Productivity Enhancement Incentive

585

Step Increment

279

Total Other Compensation Common to All

35,739

Other Compensation for Specific Groups

Longevity Pay

1,960

Total Other Compensation for Specific Groups

1,960

Other Benefits

PAG-IBIG Contributions

140

PhilHealth Contributions

613

Employees Compensation Insurance Premiums

140

Loyalty Award - Civilian

90

Terminal Leave

2,483

Total Other Benefits

3,466

Non-Permanent Positions

8,506

Total Personnel Services	161,481

Maintenance and Other Operating Expenses	
Travelling Expenses	543
Training and Scholarship Expenses	2,749
Supplies and Materials Expenses	4,315
Utility Expenses	2,747
Communication Expenses	3,146
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	1,450
General Services	360
Repairs and Maintenance	331
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	27
Rent/Lease Expenses	9,401
Subscription Expenses	1,470
Total Maintenance and Other Operating Expenses	28,271

TOTAL CURRENT OPERATING EXPENDITURES	189,752

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,675
Total Capital Outlays	3,675

TOTAL NEW APPROPRIATIONS	193,427
	=====

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder..... P 1,116,424,000

=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 124,426,000	P 88,776,000	P	P 213,202,000
3000000000000000	Operations	742,506,000	111,568,000	49,148,000	903,222,000
		-----	-----	-----	-----
	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	742,506,000	111,568,000	49,148,000	903,222,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 866,932,000	P 200,344,000	P 49,148,000	P 1,116,424,000
		=====	=====	=====	=====

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

(a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;

(b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and

(c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Administration and Support Services	P 124,113,000	P 88,776,000		P 212,889,000
		-----	-----		-----
100000100002000	Administration of Personnel Benefits	313,000			313,000
Sub-total, General Administration and Support		124,426,000	88,776,000		213,202,000
		-----	-----		-----
300000000000000	Operations				
310000000000000	00 : Efficient Legal Services for Government and the Public Ensured	742,506,000	111,568,000	49,148,000	903,222,000
310100000000000	LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	742,506,000	111,568,000	49,148,000	903,222,000

310100100001000 Legal Services to the Government, its Offices and Agencies	742,506,000	111,568,000	49,148,000	903,222,000
Sub-total, Operations	742,506,000	111,568,000	49,148,000	903,222,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 866,932,000	P 200,344,000	P 49,148,000	P 1,116,424,000
	=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

659,404

Total Permanent Positions

659,404

Other Compensation Common to All

Personnel Economic Relief Allowance

19,176

Representation Allowance

24,846

Transportation Allowance

24,846

Clothing and Uniform Allowance

4,794

Mid-Year Bonus - Civilian

54,950

Year End Bonus

54,950

Cash Gift

3,995

Productivity Enhancement Incentive

3,995

Step Increment

1,648

Total Other Compensation Common to All

193,200

Other Compensation for Specific Groups

Longevity Pay

4,803

Anniversary Bonus - Civilian

2,397

Total Other Compensation for Specific Groups

7,200

Other Benefits

PAG-IBIG Contributions

959

PhilHealth Contributions

4,372

Employees Compensation Insurance Premiums

959

Loyalty Award - Civilian

525

Terminal Leave

313

Total Other Benefits

7,128

Total Personnel Services	866,932
Maintenance and Other Operating Expenses	
Travelling Expenses	3,000
Training and Scholarship Expenses	15,398
Supplies and Materials Expenses	20,559
Utility Expenses	21,985
Communication Expenses	20,053
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	1,806
General Services	17,918
Repairs and Maintenance	18,109
Taxes, Insurance Premiums and Other Fees	1,310
Other Maintenance and Operating Expenses	
Advertising Expenses	100
Printing and Publication Expenses	50
Representation Expenses	150
Transportation and Delivery Expenses	900
Rent/Lease Expenses	46,129
Subscription Expenses	14,120
Other Maintenance and Operating Expenses	11,921
Total Maintenance and Other Operating Expenses	200,344
TOTAL CURRENT OPERATING EXPENDITURES	1,067,276
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	49,148
Total Capital Outlays	49,148
TOTAL NEW APPROPRIATIONS	1,116,424

H. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....P 983,637,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 72,374,000	P 20,927,000	P 55,778,000	P 149,079,000
3000000000000000	Operations	679,970,000	152,531,000	2,057,000	834,558,000

PAROLE AND PROBATION PROGRAM	679,970,000	152,531,000	2,057,000	834,558,000
	-----	-----	-----	-----
TOTAL NEW APPROPRIATIONS	P 752,344,000	P 173,458,000	P 57,835,000	P 983,637,000
	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	
		Services	and Other	Outlays	Total
		-----	Operating	-----	-----
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 57,131,000	P 20,927,000	P 55,778,000	P 133,836,000
		-----	-----	-----	-----
	National Capital Region (NCR)	57,131,000	20,927,000	55,778,000	133,836,000
		-----	-----	-----	-----
	Central Office	57,131,000	20,927,000	55,778,000	133,836,000
100000100002000	Administration of Personnel Benefits	15,243,000			15,243,000
		-----			-----
	National Capital Region (NCR)	15,243,000			15,243,000
		-----			-----
	Central Office	15,243,000			15,243,000
Sub-total, General Administration and Support		72,374,000	20,927,000	55,778,000	149,079,000
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	679,970,000	152,531,000	2,057,000	834,558,000
		-----	-----	-----	-----
3101000000000000	PAROLE AND PROBATION PROGRAM	679,970,000	152,531,000	2,057,000	834,558,000
		-----	-----	-----	-----
310100100001000	Administration of the Parole and Probation System	679,970,000	111,216,000		791,186,000
		-----	-----		-----

National Capital Region (NCR)	86,486,000	11,679,000	98,165,000
Regional Office - NCR	86,486,000	11,679,000	98,165,000
Region I - Ilocos	40,880,000	6,298,000	47,178,000
Regional Office - I	40,880,000	6,298,000	47,178,000
Cordillera Administrative Region (CAR)	23,107,000	4,395,000	27,502,000
Regional Office - CAR	23,107,000	4,395,000	27,502,000
Region II - Cagayan Valley	33,911,000	4,717,000	38,628,000
Regional Office - II	33,911,000	4,717,000	38,628,000
Region III - Central Luzon	50,106,000	8,545,000	58,651,000
Regional Office - III	50,106,000	8,545,000	58,651,000
Region IVA - CALABARZON	61,197,000	8,635,000	69,832,000
Regional Office - IVA	61,197,000	8,635,000	69,832,000
Region IVB - MIMAROPA	26,576,000	5,392,000	31,968,000
Regional Office - IVB	26,576,000	5,392,000	31,968,000
Region V - Bicol	42,196,000	5,030,000	47,226,000
Regional Office - V	42,196,000	5,030,000	47,226,000
Region VI - Western Visayas	52,301,000	11,441,000	63,742,000
Regional Office - VI	52,301,000	11,441,000	63,742,000
Region VII - Central Visayas	63,353,000	11,174,000	74,527,000
Regional Office - VII	63,353,000	11,174,000	74,527,000
Region VIII - Eastern Visayas	46,318,000	5,772,000	52,090,000
Regional Office - VIII	46,318,000	5,772,000	52,090,000
Region IX - Zamboanga Peninsula	26,777,000	5,289,000	32,066,000
Regional Office - IX	26,777,000	5,289,000	32,066,000
Region X - Northern Mindanao	41,942,000	6,826,000	48,768,000
Regional Office - X	41,942,000	6,826,000	48,768,000
Region XI - Davao	41,925,000	5,450,000	47,375,000
Regional Office - XI	41,925,000	5,450,000	47,375,000

Region XII - SOCCSKSARGEN	19,103,000	6,176,000	25,279,000
Regional Office - XII	19,103,000	6,176,000	25,279,000
Region XIII - CARAGA	23,792,000	4,397,000	28,189,000
Regional Office - XIII	23,792,000	4,397,000	28,189,000
Projects			
Locally-Funded Project(s)	41,315,000	2,057,000	43,372,000
310100200004000 Automation of Parole and Probation Caseload Management Information System	18,503,000	1,966,000	20,469,000
National Capital Region (NCR)	18,503,000	1,966,000	20,469,000
Central Office	18,503,000	1,966,000	20,469,000
310100200005000 Automation Performance Monitoring and Evaluation System		91,000	91,000
National Capital Region (NCR)		91,000	91,000
Central Office		91,000	91,000
3101002000018000 Philippine Anti-illegal Drugs Strategy	22,812,000		22,812,000
National Capital Region (NCR)	22,812,000		22,812,000
Central Office	22,812,000		22,812,000
Sub-total, Operations	679,970,000	152,531,000	834,558,000
TOTAL NEW APPROPRIATIONS	P 752,344,000	P 173,458,000	P 57,835,000
	P 983,637,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

549,656

Total Permanent Positions

549,656

Other Compensation Common to All	
Personnel Economic Relief Allowance	24,120
Representation Allowance	11,592
Transportation Allowance	11,592
Clothing and Uniform Allowance	6,030
Honoraria	2,200
Mid-Year Bonus - Civilian	45,805
Year End Bonus	45,805
Cash Gift	5,025
Productivity Enhancement Incentive	5,025
Step Increment	1,375
Total Other Compensation Common to All	158,569

Other Compensation for Specific Groups	
Magna Carta for Public Social Workers	17,582
Anniversary Bonus - Civilian	3,069
Total Other Compensation for Specific Groups	20,651

Other Benefits	
PAG-IBIG Contributions	1,205
PhilHealth Contributions	5,150
Employees Compensation Insurance Premiums	1,205
Loyalty Award - Civilian	665
Terminal Leave	15,243
Total Other Benefits	23,468

Total Personnel Services	752,344

Maintenance and Other Operating Expenses	
Travelling Expenses	24,527
Training and Scholarship Expenses	16,768
Supplies and Materials Expenses	42,555
Utility Expenses	10,849
Communication Expenses	29,080
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,854
Professional Services	20,460
General Services	12,739
Repairs and Maintenance	3,802
Taxes, Insurance Premiums and Other Fees	703
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,075
Subscription Expenses	1,402
Total Maintenance and Other Operating Expenses	173,458

TOTAL CURRENT OPERATING EXPENDITURES	925,802

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	10,360
Machinery and Equipment Outlay	47,475
Total Capital Outlays	57,835

TOTAL NEW APPROPRIATIONS	983,637
	=====

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 146,969,000
=====

New Appropriations, by Program

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 56,936,000	P 21,237,000	P 2,297,000	P 80,470,000
3000000000000000	Operations	35,048,000	31,451,000		66,499,000
		-----	-----	-----	-----
	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	35,048,000	31,451,000		66,499,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 91,984,000	P 52,688,000	P 2,297,000	P 146,969,000
		=====	=====	=====	=====

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 56,157,000	P 21,237,000	P 2,297,000	P 79,691,000
100000100002000	Administration of Personnel Benefits	779,000			779,000
Sub-total, General Administration and Support		56,936,000	21,237,000	2,297,000	80,470,000
3000000000000000	Operations				
3100000000000000	00 : ILL-GOTTEN Wealth Effectively and Efficiently Recovered	35,048,000	31,451,000		66,499,000
3101000000000000	ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	35,048,000	31,451,000		66,499,000
310100100001000	Recovery of ILL-gotten Wealth	35,048,000	31,451,000		66,499,000
Sub-total, Operations		35,048,000	31,451,000		66,499,000
TOTAL NEW APPROPRIATIONS		P 91,984,000	P 52,688,000	P 2,297,000	P 146,969,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

48,014

Total Permanent Positions

48,014

Other Compensation Common to All

Personnel Economic Relief Allowance

1,824

Representation Allowance

1,032

Transportation Allowance

1,032

Clothing and Uniform Allowance

456

Honoraria

600

Mid-Year Bonus - Civilian

4,001

Year End Bonus

4,001

Cash Gift

380

Productivity Enhancement Incentive

380

Step Increment

120

Total Other Compensation Common to All

13,826

Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	228
Total Other Compensation for Specific Groups	228

Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	410
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	80
Terminal Leave	779
Total Other Benefits	1,451

Non-Permanent Positions	28,465

Total Personnel Services	91,984

Maintenance and Other Operating Expenses	
Travelling Expenses	2,149
Training and Scholarship Expenses	1,541
Supplies and Materials Expenses	5,849
Utility Expenses	4,944
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	8,650
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	761
Other Maintenance and Operating Expenses	440
Total Maintenance and Other Operating Expenses	52,688

TOTAL CURRENT OPERATING EXPENDITURES	144,672

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,297
Total Capital Outlays	2,297

TOTAL NEW APPROPRIATIONS	146,969
	=====

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 4,657,356,000
=====

New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 209,461,000	P 21,323,000	P 21,575,000	P 252,359,000
3000000000000000	Operations	4,283,156,000	121,841,000		4,404,997,000
	PUBLIC LEGAL ASSISTANCE PROGRAM	4,283,156,000	121,841,000		4,404,997,000
	TOTAL NEW APPROPRIATIONS	P 4,492,617,000	P 143,164,000	P 21,575,000	P 4,657,356,000

Special Provision(s)

1. Forensic Laboratory Division. Nothing in the appropriation provided in this Act shall be used for the salaries or compensation of personnel, travel allowance, meetings, and other maintenance and other operating expenses of the Public Attorney's Office (PAO) Forensic Laboratory Division. (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 844, R.A. No. 11518)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 204,648,000	P 21,323,000	P 21,575,000	P 247,546,000
100000100002000	Administration of Personnel Benefits	4,813,000			4,813,000
	Sub-total, General Administration and Support	209,461,000	21,323,000	21,575,000	252,359,000

3000000000000000	Operations				
3100000000000000	00 : Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	4,283,156,000	121,841,000		4,404,997,000
3101000000000000	PUBLIC LEGAL ASSISTANCE PROGRAM	4,283,156,000	121,841,000		4,404,997,000
310100100001000	Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	4,283,156,000	121,841,000		4,404,997,000
Sub-total, Operations		4,283,156,000	121,841,000		4,404,997,000
TOTAL NEW APPROPRIATIONS		P 4,492,617,000	P 143,164,000	P 21,575,000	P 4,657,356,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,365,962

Total Permanent Positions

3,365,962

Other Compensation Common to All

Personnel Economic Relief Allowance

78,672

Representation Allowance

166,944

Transportation Allowance

166,944

Clothing and Uniform Allowance

19,668

Mid-Year Bonus - Civilian

280,497

Year End Bonus

280,497

Cash Gift

16,390

Productivity Enhancement Incentive

16,390

Step Increment

8,415

Total Other Compensation Common to All

1,034,417

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

1,037

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

57,912

Total Other Compensation for Specific Groups

59,525

Other Benefits	
PAG-IBIG Contributions	3,933
PhilHealth Contributions	18,289
Employees Compensation Insurance Premiums	3,933
Loyalty Award - Civilian	1,745
Terminal Leave	4,813
Total Other Benefits	32,713

Total Personnel Services	4,492,617

Maintenance and Other Operating Expenses	
Travelling Expenses	7,569
Training and Scholarship Expenses	8,032
Supplies and Materials Expenses	77,904
Utility Expenses	11,805
Communication Expenses	7,019
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,856
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	115
Printing and Publication Expenses	409
Representation Expenses	2,307
Transportation and Delivery Expenses	819
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	143,164

TOTAL CURRENT OPERATING EXPENDITURES	4,635,781

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	21,575
Total Capital Outlays	21,575

TOTAL NEW APPROPRIATIONS	4,657,356
	=====

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000
B. BUREAU OF CORRECTIONS	1,570,375,000	1,942,554,000	77,511,000	3,590,440,000
C. BUREAU OF IMMIGRATION	982,823,000	493,802,000	102,075,000	1,578,700,000
D. LAND REGISTRATION AUTHORITY	1,029,481,000	92,130,000		1,121,611,000
E. NATIONAL BUREAU OF INVESTIGATION	1,050,360,000	857,893,000	375,224,000	2,283,477,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	161,481,000	28,271,000	3,675,000	193,427,000
G. OFFICE OF THE SOLICITOR GENERAL	866,932,000	200,344,000	49,148,000	1,116,424,000
H. PAROLE AND PROBATION ADMINISTRATION	752,344,000	173,458,000	57,835,000	983,637,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	91,984,000	52,688,000	2,297,000	146,969,000
J. PUBLIC ATTORNEY'S OFFICE	4,492,617,000	143,164,000	21,575,000	4,657,356,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P 17,428,493,000	P 4,846,744,000	P 822,600,000	P 23,097,837,000