

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,121,611,000
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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 86,844,000	P		P 86,844,000
2000000000000000	Support to Operations	45,899,000			45,899,000
3000000000000000	Operations	896,738,000	92,130,000		988,868,000
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LAND TITLING AND REGISTRATION PROGRAM	896,738,000	92,130,000	988,868,000
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TOTAL NEW APPROPRIATIONS	P 1,029,481,000	P 92,130,000	P 1,121,611,000
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Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Fifty Two Million Nine Hundred Ninety One Thousand Pesos (P552,991,000) and Seven Million One Hundred Ninety One Thousand Pesos (P7,191,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Seventy Nine Million Four Hundred Forty Four Thousand Pesos (P179,444,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures		
		Personnel	Maintenance	Capital
		Services	and Other	Outlays
			Operating	
			Expenses	Total
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PROGRAMS				
10000000000000	General Administration and Support			
10000100001000	General Management and Supervision	P 58,256,000		P 58,256,000
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10000100002000	Administration of Personnel Benefits	28,588,000		28,588,000
	Sub-total, General Administration and Support	86,844,000		86,844,000
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20000000000000	Support to Operations			
20000100001000	Statistical Services	8,075,000		8,075,000
20000100002000	Information Systems Development and Maintenance	14,076,000		14,076,000
20000100003000	Legal Services	23,748,000		23,748,000
	Sub-total, Support to Operations	45,899,000		45,899,000
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3000000000000000	Operations			
3100000000000000	00 : Land Registration Services Effectively Delivered	896,738,000	92,130,000	988,868,000
3101000000000000	LAND TITLING AND REGISTRATION PROGRAM	896,738,000	92,130,000	988,868,000
310100100001000	Issuance of Registration Decrees and Certificates of Title	298,674,000		298,674,000
310100100002000	Registration of Voluntary and Involuntary Deeds / Instruments	510,750,000		510,750,000
310100100003000	Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	87,314,000	92,130,000	179,444,000
Sub-total, Operations		896,738,000	92,130,000	988,868,000
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TOTAL NEW APPROPRIATIONS		P 1,029,481,000	P 92,130,000	P 1,121,611,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

679,997

Total Permanent Positions

679,997

Other Compensation Common to All

Personnel Economic Relief Allowance

50,784

Representation Allowance

7,254

Transportation Allowance

7,254

Clothing and Uniform Allowance

12,696

Honoraria

4,073

Mid-Year Bonus - Civilian

56,666

Year End Bonus

56,666

Cash Gift

10,580

Productivity Enhancement Incentive

10,580

Step Increment

1,700

Total Other Compensation Common to All

218,253

Other Compensation for Specific Groups

Longevity Pay

1,189

Total Other Compensation for Specific Groups

1,189

Other Benefits	
PAG-IBIG Contributions	2,539
PhilHealth Contributions	7,827
Employees Compensation Insurance Premiums	2,539
Loyalty Award - Civilian	1,235
Terminal Leave	28,588
Total Other Benefits	42,728

Non-Permanent Positions	87,314
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Total Personnel Services	1,029,481
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Maintenance and Other Operating Expenses

Travelling Expenses	774
Training and Scholarship Expenses	176
Supplies and Materials Expenses	2,605
Utility Expenses	1,161
Communication Expenses	1,900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
Professional Services	961
General Services	527
Repairs and Maintenance	384
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276

Total Maintenance and Other Operating Expenses	92,130
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TOTAL CURRENT OPERATING EXPENDITURES	1,121,611
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TOTAL NEW APPROPRIATIONS	1,121,611
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