

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder... P 1,578,700,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 164,960,000	P 163,724,000	P 63,940,000	P 392,624,000
3000000000000000	Operations	817,863,000	330,078,000	38,135,000	1,186,076,000
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BORDER CONTROL AND MANAGEMENT PROGRAM	817,863,000	330,078,000	38,135,000	1,186,076,000
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TOTAL NEW APPROPRIATIONS	P 982,823,000	P 493,802,000	P 102,075,000	P 1,578,700,000
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Special Provision(s)

1. Immigration Fees and Collections. Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P 154,862,000	P 163,724,000	P 13,940,000	P 332,526,000
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10000100002000	Administration of Personnel Benefits	10,098,000			10,098,000
Projects					
Locally-Funded Project(s)				50,000,000	50,000,000
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10000200001000	Enhancement of the Bureau of Immigration National Operations Center (BINOC)			50,000,000	50,000,000
Sub-total, General Administration and Support		164,960,000	163,724,000	63,940,000	392,624,000
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30000000000000	Operations				
31000000000000	00 : Immigration Enforcement and Border Control Effectively and Efficiently Administered	817,863,000	330,078,000	38,135,000	1,186,076,000
31010000000000	BORDER CONTROL AND MANAGEMENT PROGRAM	817,863,000	330,078,000	38,135,000	1,186,076,000

310100100001000	Registration of Aliens	44,549,000	11,529,000	56,078,000
310100100002000	Immigration, Deportation and Other Related Activities	741,046,000	212,602,000	953,648,000
310100100003000	Intelligence and Security Services	32,268,000	34,146,000	66,414,000
Projects				
Locally-Funded Project(s)			71,801,000	38,135,000
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310100200001000	Enhancement of Border Management Information System (BMIS)		71,801,000	38,135,000
Sub-total, Operations		817,863,000	330,078,000	38,135,000
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TOTAL NEW APPROPRIATIONS		P 982,823,000	P 493,802,000	P 102,075,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

668,639

Total Permanent Positions

668,639

Other Compensation Common to All

Personnel Economic Relief Allowance

49,968

Representation Allowance

672

Transportation Allowance

672

Clothing and Uniform Allowance

12,492

Honoraria

600

Mid-Year Bonus - Civilian

55,721

Year End Bonus

55,721

Cash Gift

10,410

Productivity Enhancement Incentive

10,410

Step Increment

1,671

Total Other Compensation Common to All

198,337

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

453

Total Other Compensation for Specific Groups

453

Other Benefits

PAG-IBIG Contributions

2,499

PhilHealth Contributions

8,875

Employees Compensation Insurance Premiums

2,499

Loyalty Award - Civilian

645

Terminal Leave

10,098

Total Other Benefits

24,616

Non-Permanent Positions

90,778

Total Personnel Services

982,823

Maintenance and Other Operating Expenses

Travelling Expenses	96,272
Training and Scholarship Expenses	16,000
Supplies and Materials Expenses	107,605
Utility Expenses	28,438
Communication Expenses	106,061
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	1,489
General Services	61,939
Repairs and Maintenance	15,774
Taxes, Insurance Premiums and Other Fees	2,900
Other Maintenance and Operating Expenses	
Advertising Expenses	1,671
Printing and Publication Expenses	5,500
Representation Expenses	6,800
Transportation and Delivery Expenses	44
Rent/Lease Expenses	19,816
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,100

Total Maintenance and Other Operating Expenses 493,802

TOTAL CURRENT OPERATING EXPENDITURES 1,476,625

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	102,075

Total Capital Outlays 102,075

TOTAL NEW APPROPRIATIONS 1,578,700

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