

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder..... P 3,590,440,000

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New Appropriations, by Program

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 512,148,000	P 85,850,000	P 57,511,000	P 655,509,000
3000000000000000	Operations	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
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	PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
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	TOTAL NEW APPROPRIATIONS	P 1,570,375,000	P 1,942,554,000	P 77,511,000	P 3,590,440,000
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Special Provision(s)

1. Revolving Fund for Agro-Industrial Products. The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence and medicine allowances of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

2. Subsistence and Medicine Allowances of Inmates. The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Nine Thousand Four Hundred Eighty One (49,481) assumed number of inmates for the year.

3. Quarters Privileges. Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. Reporting and Posting Requirements. The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 42,380,000	P 85,850,000	P 57,511,000	P 185,741,000
	National Capital Region (NCR)	42,380,000	85,850,000	57,511,000	185,741,000
	New Bilibid Prison/Correctional Institute for Women	42,380,000	85,850,000	57,511,000	185,741,000
100000100002000	Administration of Personnel Benefits	469,768,000			469,768,000
	National Capital Region (NCR)	469,768,000			469,768,000
	New Bilibid Prison/Correctional Institute for Women	469,768,000			469,768,000
	Sub-total, General Administration and Support	512,148,000	85,850,000	57,511,000	655,509,000

3000000000000000	Operations				
3100000000000000	00 : National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
3101000000000000	PRISONERS REHABILITATION PROGRAM		136,486,000		136,486,000
310100100001000	Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		122,952,000		122,952,000
	National Capital Region (NCR)		60,866,000		60,866,000
	New Bilibid Prison/Correctional Institute for Women		60,866,000		60,866,000
	Region IVB - MIMAROPA		24,317,000		24,317,000
	Iwahig Prison and Penal Farm		13,791,000		13,791,000
	Sablayan Prison and Penal Farm		10,526,000		10,526,000
	Region VIII - Eastern Visayas		8,856,000		8,856,000
	Leyte Regional Prison		8,856,000		8,856,000
	Region IX - Zamboanga Peninsula		10,711,000		10,711,000
	San Ramon Prison and Penal Farm		10,711,000		10,711,000
	Region XI - Davao		18,202,000		18,202,000
	Davao Prison and Penal Farm		18,202,000		18,202,000
310100100002000	Operation and Implementation of Agro-Industries Projects		13,534,000		13,534,000
	National Capital Region (NCR)		5,503,000		5,503,000
	New Bilibid Prison/Correctional Institute for Women		5,503,000		5,503,000
	Region IVB - MIMAROPA		3,775,000		3,775,000
	Iwahig Prison and Penal Farm		2,199,000		2,199,000
	Sablayan Prison and Penal Farm		1,576,000		1,576,000
	Region IX - Zamboanga Peninsula		1,777,000		1,777,000
	San Ramon Prison and Penal Farm		1,777,000		1,777,000
	Region XI - Davao		2,479,000		2,479,000
	Davao Prison and Penal Farm		2,479,000		2,479,000
3102000000000000	PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000

310200100001000	Supervision, Control and Management of National Prisoners	1,058,227,000	1,720,218,000	20,000,000	2,798,445,000
	National Capital Region (NCR)	1,043,057,000	1,079,952,000	20,000,000	2,143,009,000
	New Bilibid Prison/Correctional Institute for Women	1,043,057,000	1,079,952,000	20,000,000	2,143,009,000
	Region IVB - MIMAROPA	4,613,000	218,190,000		222,803,000
	Iwahig Prison and Penal Farm	4,053,000	113,679,000		117,732,000
	Sablayan Prison and Penal Farm	560,000	104,511,000		105,071,000
	Region VIII - Eastern Visayas	2,249,000	91,467,000		93,716,000
	Leyte Regional Prison	2,249,000	91,467,000		93,716,000
	Region IX - Zamboanga Peninsula	4,482,000	69,996,000		74,478,000
	San Ramon Prison and Penal Farm	4,482,000	69,996,000		74,478,000
	Region XI - Davao	3,826,000	260,613,000		264,439,000
	Davao Prison and Penal Farm	3,826,000	260,613,000		264,439,000
	Sub-total, Operations	1,058,227,000	1,856,704,000	20,000,000	2,934,931,000
	TOTAL NEW APPROPRIATIONS	P 1,570,375,000	P 1,942,554,000	P 77,511,000	P 3,590,440,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

41,340

Total Permanent Positions

41,340

Other Compensation Common to All

Personnel Economic Relief Allowance

2,880

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

720

Mid-Year Bonus - Civilian

3,446

Year End Bonus

3,446

Cash Gift

600

Productivity Enhancement Incentive

600

Step Increment

104

Personnel Economic Relief Allowance

43,650

Clothing/ Uniform Allowance

40,740

Subsistence Allowance

99,577

Laundry Allowance

736

Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094
Total Other Compensation Common to All	353,518

Other Compensation for Specific Groups	
Hazard Pay	2,146
Other Personnel Benefits	1,958
Hazard Duty Pay	11,786
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	128,393
Total Other Compensation for Specific Groups	144,283

Other Benefits	
PAG-IBIG Contributions	143
PhilHealth Contributions	480
Employees Compensation Insurance Premiums	143
Loyalty Award - Civilian	25
Terminal Leave	2,168
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
Terminal Leave	26,120
Total Other Benefits	43,306

Military/Uniformed Personnel	
Basic Pay	
Base Pay	674,841
Creation of New Positions	313,087
Total Basic Pay	987,928

Other Compensation Common to All	
Personnel Economic Relief Allowance	43,650
Clothing/ Uniform Allowance	40,740
Subsistence Allowance	99,577
Laundry Allowance	736
Quarters Allowance	10,109
Mid-Year Bonus - Military/Uniformed Personnel	64,079
Year-end Bonus	64,079
Cash Gift	9,094
Productivity Enhancement Incentive	9,094
Total Other Compensation Common to All	341,158

Other Compensation for Specific Groups	
Hazard Duty Pay	11,786
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	128,393
Total Other Compensation for Specific Groups	140,179

Other Benefits	
PAG-IBIG Contributions	2,182
PhilHealth Contributions	9,863
Employees Compensation Insurance Premiums	2,182
Terminal Leave	26,120
Total Other Benefits	40,347

Total Personnel Services	1,570,375

Maintenance and Other Operating Expenses

Travelling Expenses	60,243
Training and Scholarship Expenses	9,897
Supplies and Materials Expenses	1,688,572
Utility Expenses	83,278
Communication Expenses	9,809
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,952
General Services	1,000
Repairs and Maintenance	56,102
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,461
Other Maintenance and Operating Expenses	
Advertising Expenses	899
Printing and Publication Expenses	1,267
Representation Expenses	4,562
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	182
Subscription Expenses	10,109
Donations	821
Other Maintenance and Operating Expenses	4,563

Total Maintenance and Other Operating Expenses 1,942,554

TOTAL CURRENT OPERATING EXPENDITURES 3,512,929

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	77,511

Total Capital Outlays 77,511

TOTAL NEW APPROPRIATIONS 3,590,440

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