

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 7,425,796,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 342,984,000	P 285,071,000	P 81,260,000	P 709,315,000
2000000000000000	Support to Operations	20,138,000	7,981,000		28,119,000
3000000000000000	Operations	6,066,974,000	569,388,000	52,000,000	6,688,362,000
	LAW ENFORCEMENT PROGRAM	5,937,621,000	491,346,000	52,000,000	6,480,967,000
	CORRECTIONS PROGRAM	30,156,000	12,381,000		42,537,000
	LEGAL SERVICES PROGRAM	99,197,000	65,661,000		164,858,000
	TOTAL NEW APPROPRIATIONS	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000
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Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

1000000000000000 General Administration and Support

100000100001000	General Management and Supervision	P	294,139,000	P	285,071,000	P	81,260,000	P	660,470,000
	National Capital Region (NCR)		294,139,000		285,071,000		81,260,000		660,470,000
	Central Office		294,139,000		285,071,000		81,260,000		660,470,000
100000100002000	Administration of Personnel Benefits		48,845,000						48,845,000
	National Capital Region (NCR)		48,845,000						48,845,000
	Central Office		48,845,000						48,845,000
Sub-total, General Administration and Support			342,984,000		285,071,000		81,260,000		709,315,000

2000000000000000 Support to Operations

200000100001000	Planning and Management Services		20,138,000		2,823,000				22,961,000
	National Capital Region (NCR)		20,138,000		2,823,000				22,961,000
	Central Office		20,138,000		2,823,000				22,961,000

Projects

Locally-Funded Project(s)					5,158,000				5,158,000
200000200001000	National Justice Information System (NJIS)				5,158,000				5,158,000
	National Capital Region (NCR)				5,158,000				5,158,000
	Central Office				5,158,000				5,158,000
Sub-total, Support to Operations			20,138,000		7,981,000				28,119,000

3000000000000000 Operations

3100000000000000	00 : Justice effectively and efficiently administered		6,066,974,000		569,388,000		52,000,000		6,688,362,000
3101000000000000	LAW ENFORCEMENT PROGRAM		5,937,621,000		491,346,000		52,000,000		6,480,967,000
3101010000000000	PROSECUTION SUB-PROGRAM		5,916,263,000		151,209,000		50,000,000		6,117,472,000
310101100001000	Investigation and Prosecution Services		5,916,263,000		148,577,000				6,064,840,000
	National Capital Region (NCR)		5,916,263,000		148,577,000				6,064,840,000
	Central Office		5,916,263,000		148,577,000				6,064,840,000

Projects

Locally-Funded Projects					2,632,000		50,000,000		52,632,000
310101200002000	Construction of Office Building for the National Prosecution Service - Region XI						50,000,000		50,000,000

	National Capital Region (NCR)		50,000,000	50,000,000
	Central Office		50,000,000	50,000,000
310101200003000	Philippine Anti-Illegal Drugs Strategy (PADS)		2,632,000	2,632,000
	National Capital Region (NCR)		2,632,000	2,632,000
	Central Office		2,632,000	2,632,000
310102000000000	WITNESS PROTECTION SUB-PROGRAM		223,402,000	223,402,000
310102100001000	Witness Protection, Security and Benefit Services		223,402,000	223,402,000
	National Capital Region (NCR)		223,402,000	223,402,000
	Central Office		223,402,000	223,402,000
310103000000000	SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	21,358,000	116,735,000	2,000,000
310103100001000	Special Protection of Children pursuant to E.O. 53, s. 2011		1,054,000	1,054,000
	National Capital Region (NCR)		1,054,000	1,054,000
	Central Office		1,054,000	1,054,000
310103100002000	Anti-Trafficking in Persons Enforcement pursuant to R.A. 9208		89,546,000	2,000,000
	National Capital Region (NCR)		89,546,000	2,000,000
	Central Office		89,546,000	2,000,000
310103100003000	Competition Enforcement pursuant to R.A. 10667	8,353,000	4,845,000	13,198,000
	National Capital Region (NCR)	8,353,000	4,845,000	13,198,000
	Central Office	8,353,000	4,845,000	13,198,000
310103100004000	Anti-Cybercrime Enforcement pursuant to R.A. 10175	13,005,000	10,383,000	23,388,000
	National Capital Region (NCR)	13,005,000	10,383,000	23,388,000
	Central Office	13,005,000	10,383,000	23,388,000
Projects				
	Locally-Funded Project(s)		10,907,000	10,907,000

310103200001000	Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,907,000	10,907,000
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	National Capital Region (NCR)		10,907,000	10,907,000
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	Central Office		10,907,000	10,907,000
310200000000000	CORRECTIONS PROGRAM	30,156,000	12,381,000	42,537,000
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310200100001000	Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency			
		30,156,000	3,540,000	33,696,000
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	National Capital Region (NCR)	30,156,000	3,540,000	33,696,000
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	Central Office	30,156,000	3,540,000	33,696,000
310200100002000	Victims Compensation Services pursuant to R.A. 7309			
			8,841,000	8,841,000
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	National Capital Region (NCR)		8,841,000	8,841,000
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	Central Office		8,841,000	8,841,000
310300000000000	LEGAL SERVICES PROGRAM	99,197,000	65,661,000	164,858,000
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310300100001000	Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)			
		99,197,000	10,807,000	110,004,000
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	National Capital Region (NCR)	99,197,000	10,807,000	110,004,000
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	Central Office	99,197,000	10,807,000	110,004,000
310300100002000	Alternative Dispute Resolution Services pursuant to R.A. 9285			
			49,873,000	49,873,000
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	National Capital Region (NCR)		49,873,000	49,873,000
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	Central Office		49,873,000	49,873,000
310300100003000	Attendance to the Negotiation and Implementation of Economic Agreements			
			3,226,000	3,226,000
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	National Capital Region (NCR)		3,226,000	3,226,000
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	Central Office		3,226,000	3,226,000
Projects				
Locally-Funded Project(s)			1,755,000	1,755,000
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310300200001000	Capacity Building Activities for Government Trade and Investment Negotiations			
			1,755,000	1,755,000
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	National Capital Region (NCR)		1,755,000	1,755,000
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Central Office		1,755,000		1,755,000
Sub-total, Operations	6,066,974,000	569,388,000	52,000,000	6,688,362,000
TOTAL NEW APPROPRIATIONS	P 6,430,096,000	P 862,440,000	P 133,260,000	P 7,425,796,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,733,509

Total Permanent Positions

4,733,509

Other Compensation Common to All

Personnel Economic Relief Allowance

122,160

Representation Allowance

255,528

Transportation Allowance

255,234

Clothing and Uniform Allowance

30,540

Honoraria

11,724

Mid-Year Bonus - Civilian

394,459

Year End Bonus

394,459

Cash Gift

25,450

Per Diems

238

Productivity Enhancement Incentive

25,450

Step Increment

11,832

Total Other Compensation Common to All

1,527,074

Other Compensation for Specific Groups

Inquest Allowance

76,296

Total Other Compensation for Specific Groups

76,296

Other Benefits

PAG-IBIG Contributions

6,108

PhilHealth Contributions

26,461

Employees Compensation Insurance Premiums

6,108

Loyalty Award - Civilian

5,695

Terminal Leave

48,845

Total Other Benefits

93,217

Total Personnel Services

6,430,096

Maintenance and Other Operating Expenses

Travelling Expenses

58,550

Training and Scholarship Expenses

69,101

Supplies and Materials Expenses

98,649

Utility Expenses

45,643

Communication Expenses

49,696

Awards/Rewards and Prizes

744

Survey, Research, Exploration and Development Expenses

46

1304 GENERAL APPROPRIATIONS ACT, FY 2021

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	216,041
Extraordinary and Miscellaneous Expenses	6,797
Professional Services	163,965
General Services	32,367
Repairs and Maintenance	28,249
Taxes, Insurance Premiums and Other Fees	2,482
Other Maintenance and Operating Expenses	
Advertising Expenses	10,262
Printing and Publication Expenses	8,128
Representation Expenses	22,239
Transportation and Delivery Expenses	987
Rent/Lease Expenses	26,364
Membership Dues and Contributions to Organizations	81
Subscription Expenses	22,049
 Total Maintenance and Other Operating Expenses	 862,440

TOTAL CURRENT OPERATING EXPENDITURES	7,292,536

 Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,300
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	60,230
Furniture, Fixtures and Books Outlay	19,730
 Total Capital Outlays	 133,260

TOTAL NEW APPROPRIATIONS	7,425,796
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