

XIII. DEPARTMENT OF HEALTH

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including foreign-assisted projects, as indicated hereunder..... P 134,453,462,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 7,786,140,000	P 304,591,000	P	P 8,090,731,000
2000000000000000	Support to Operations	1,040,147,000	790,606,000	78,000,000	1,908,753,000
3000000000000000	Operations	52,314,323,000	57,558,233,000	14,581,422,000	124,453,978,000
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	HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	108,482,000	156,806,000		265,288,000
	HEALTH SYSTEMS STRENGTHENING PROGRAM	15,846,560,000	2,174,000,000	7,757,298,000	25,777,858,000
	PUBLIC HEALTH PROGRAM	658,249,000	25,744,947,000	3,529,441,000	29,932,637,000
	EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,154,000	143,477,000		158,631,000
	HEALTH EMERGENCY MANAGEMENT PROGRAM	8,628,000	464,965,000	329,547,000	803,140,000
	HEALTH FACILITIES OPERATION PROGRAM	34,863,842,000	11,561,372,000	2,885,136,000	49,310,350,000
	HEALTH REGULATORY PROGRAM	813,408,000	183,674,000	80,000,000	1,077,082,000
	SOCIAL HEALTH PROTECTION PROGRAM		17,128,992,000		17,128,992,000
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	TOTAL NEW APPROPRIATIONS	P 61,140,610,000	P 58,653,430,000	P 14,659,422,000	P 134,453,462,000
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Special Provision(s)

1. Value-Added Tax Collected from Horse Races. In addition to the amounts appropriated herein, Twenty Nine Million Four Hundred Twenty Thousand Pesos (P29,420,000) shall be used for the following purposes sourced from value-added tax collected on conduct of horse races by the Manila Jockey Club, Inc. (MJCI) and Philippine Racing Club, Inc. (PRCI) in accordance with Section 6 of R.A. No. 6631 and Section 8 of R.A. No. 6632, as amended, respectively, and implemented by DOF-DBM J.C. No. 2008-1 dated June 16, 2008:

(a) Twenty four percent (24%) of the collections from MJCI and PRCI to augment the operating requirements of the Philippine Anti-Tuberculosis Society;

(b) Eight percent (8%) of the collections from MJCI and PRCI to augment the operating requirements of the White Cross, Inc.; and

(c) Twenty eight percent (28%) of the collections from PRCI to augment the operating requirements of the PCSO.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Hospital and Other Health Facilities Income. In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, Institute for disease prevention and control, including drug abuse treatment and rehabilitation centers and facilities, blood center facilities (blood stations, blood collection units, blood banks, blood centers), national, subnational and regional reference laboratories, public health laboratories, and other hospitals under the DOH shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care goals, with priority in the Universal Health Care sites and GIDAs, subject to the guidelines to be issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292 and to appropriate criminal action under existing penal laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

3. Fees and Charges of the Bureau of Quarantine. In addition to the amounts appropriated herein, Ninety One Million Seven Hundred Forty Three Thousand Pesos (P91,743,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration. In addition to the amounts appropriated herein, Six Hundred Eighty Seven Million Eight Hundred Thirteen Thousand Pesos (P687,813,000) shall be used in support of its Five-Year Developmental Plan, including their Information System Strategic Plan (ISSP), sourced from fees, fines, royalties and other charges collected by the Food and Drugs Administration in accordance with R.A. No. 9502.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Quick Response Fund. The amount of Five Hundred Twenty Million Pesos (P520,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical equipment, as well as provision for emergency medical assistance, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

6. Health Facilities Enhancement Program. The amount of Seven Billion Seven Hundred Fifty Seven Million Two Hundred Ninety Eight Thousand Pesos (P7,757,298,000) appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, expansion, rehabilitation and/or repair of government health care facilities, including barangay health stations, rural health units, polyclinics, LGU hospitals, and DOH hospitals, and purchase of hospital equipment for such facilities, with priority in the Universal Health Care sites and GIDAs, including the upgrading of facilities for COVID-19 response and equipping and construction of on-going projects.

The details of the HFEP are provided in Volume No. I-B of this Act.

7. DOH Hospitals' Use of Capital Outlay (CO). Of the amounts appropriated herein for Capital Outlays under operations of DOH Hospitals in Metro Manila (MM) and DOH Regional Hospitals and Other Facilities, the amount of One Billion Three Hundred Thirty Three Million Pesos (P1,333,000,000) shall be used for the construction, rehabilitation, upgrading and expansion of hospitals including upgrading of bed capacity, facilities and/or equipment of DOH hospitals in all regions. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, page 850, R.A. No. 11518)

8. Assistance to Indigent Patients. The amount of Seventeen Billion Eight Million Nine Hundred Ninety Two Thousand Pesos (P17,008,992,000) appropriated herein under Assistance to Indigent Patients shall be used for hospitalization and assistance to indigent and poor patients. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The DOH regional offices, through their respective Regional Directors, may enter into a Memorandum of Agreement (MOA) with private hospitals for health and medical services to indigents, which the government hospitals are unable to provide as certified by the Chief of Hospital or his/her authorized representative.

Release of subsequent medical assistance by the DOH to LGU hospitals shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations

The DOH and recipient government hospital shall post on its website the name of recipient government hospitals and indigent patients, whether confined or out patients. The head of agencies and web administrator or their equivalent shall be responsible for ensuring that said information are posted on the agencies' websites.

9. Department of Health Pre-Service Scholarship Program. The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to provide scholarships to aspiring medical and allied health professionals. Applicants to the Program must pass the required entrance examination of any DOH-partner school and comply with the criteria prescribed by the DOH, with priority given to: Indigenous Peoples (IP), those residing in GIDAs or areas with IP communities, and those who belong to the low-income bracket, as determined by the PSA. After passing the board examination, the scholars of the program shall render service to the government in accordance with the guidelines issued by the DOH.

The DOH shall develop a database that will effectively provide periodic monitoring of the Program's scholar.

10. Purchase and Allocation of Drugs, Medicines and Vaccines. The amount of Twenty Nine Billion Five Hundred Sixty Five Million One Hundred Seventeen Thousand Pesos (P29,565,117,000) appropriated herein shall be used for the procurement of drugs, medicines and vaccines, including medical and dental supplies for distribution to government health care facilities. Of said amount, eighty percent (80%) shall be allocated to provinces where the incidence of diseases is high.

11. Complementary Feeding Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Complementary Feeding Program for pregnant women and children ages zero (0) to twenty four (24) months shall be used for the dietary supplementation, including the purchase of therapeutic milk and other protein-enriched foods, to improve their nutritional status. In no case shall more than three and one half percent (3.5%) of the said amount be used to cover administrative and monitoring expenses.

To provide for the complete nutrition for children, the DOH shall coordinate with the National Nutrition Council, Department of Agriculture, Department of Science and Technology, and other concerned departments/agencies for the incorporation of fresh milk and milk-based food products and other protein-, vitamin-, and mineral-enriched foods.

The program shall be implemented in priority LGUs which meet any of the following criteria: (a) identified by the human development and poverty reduction cluster; (b) with the highest prevalence of undernutrition and nutrient-deficiency among pregnant and lactating women and children aged zero (0) to two (2) years; (c) availability of facilities or capability to implement the program; and (d) prioritizes such program in their locality and willingness to provide counterpart resources for its implementation.

12. Advance Payment for Drugs and Vaccines Not Locally Available. The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, the United Nations International Children's Emergency Fund and other specialized agencies of the United Nations, international organizations or international financing institutions.

13. Purchase of Test Kits. The funding for COVID-19 Laboratory Network Commodities, including testing and surveillance for Severe Acute Respiratory Infection (SARI), Influenza-Like Illness (ILI), and other infectious diseases of public health importance, shall be used to purchase FDA authorized test kits compliant with the technical and other specifications of the DOH Health Technology Assessment Council (HTAC), to include compatible consumables and reagents.

14. National Integrated Cancer Control Program. The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the National Integrated Cancer Control Program shall be used to cover the cost of cancer prevention, treatment and medicines as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR. In no case shall more than one (1%) of the amount be used as administrative cost. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 28, 2020, Volume I-B, Page 845, R.A. No. 11518)

15. Deployment of Human Resources for Health. In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) localities where there are barangays without health workers; (ii) GIDAs; (iii) IP communities and (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

16. Reimbursement of Medical Expenses from Teleconsultations. The amount appropriated herein for social health protection program may be used to reimburse expenses of indigent patients for medicine, diagnostic, laboratory and other outpatient hospital procedures arising from teleconsultations of the DOH partners in providing telemedicine service, subject to guidelines to be issued by DOH.

17. Green Hospitals. The DOH shall, as much as possible, promote the greening of hospitals and health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management in hospitals.

18. Reporting and Posting Requirements. The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

19. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 339,461,000	P 304,591,000		P 644,052,000
	National Capital Region (NCR)	339,461,000	304,591,000		644,052,000
	Central Office	339,461,000	304,591,000		644,052,000
100000100002000	Administration of Personnel Benefits	7,446,679,000			7,446,679,000
	National Capital Region (NCR)	7,446,679,000			7,446,679,000
	Central Office	7,446,679,000			7,446,679,000
Sub-total, General Administration and Support		7,786,140,000	304,591,000		8,090,731,000
2000000000000000	Support to Operations				
200000100001000	Health Information Technology	6,176,000	91,133,000		97,309,000
	National Capital Region (NCR)	6,176,000	91,133,000		97,309,000
	Central Office	6,176,000	91,133,000		97,309,000
200000100002000	Operations of Regional Offices	1,033,971,000	213,166,000	78,000,000	1,325,137,000
	National Capital Region (NCR)	44,054,000	22,748,000	20,000,000	86,802,000
	Metro Manila Centers for Health Development	44,054,000	22,748,000	20,000,000	86,802,000
	Region I - Ilocos	49,697,000	31,104,000	58,000,000	138,801,000
	Ilocos Centers for Health Development	49,697,000	31,104,000	58,000,000	138,801,000
	Cordillera Administrative Region (CAR)	62,982,000	5,751,000		68,733,000
	Cordillera Centers for Health Development	62,982,000	5,751,000		68,733,000
	Region II - Cagayan Valley	64,547,000	8,576,000		73,123,000
	Cagayan Valley Centers for Health Development	64,547,000	8,576,000		73,123,000

Region III - Central Luzon	114,760,000	23,048,000	137,808,000
Central Luzon Centers for Health Development	114,760,000	23,048,000	137,808,000
Region IVA - CALABARZON	97,588,000	11,899,000	109,487,000
Calabarzon Centers for Health Development	97,588,000	11,899,000	109,487,000
Region IVB - MIMAROPA	57,067,000	10,953,000	68,020,000
MIMAROPA Centers for Health Development	57,067,000	10,953,000	68,020,000
Region V - Bicol	67,547,000	10,147,000	77,694,000
Bicol Centers for Health Development	67,547,000	10,147,000	77,694,000
Region VI - Western Visayas	75,300,000	14,684,000	89,984,000
Western Visayas Centers for Health Development	75,300,000	14,684,000	89,984,000
Corazon Locsin-Montelibano Memorial Regional Hospital			
Region VII - Central Visayas	27,709,000	13,477,000	41,186,000
Central Visayas Centers for Health Development	27,709,000	13,477,000	41,186,000
Region VIII - Eastern Visayas	84,780,000	10,659,000	95,439,000
Eastern Visayas Centers for Health Development	84,780,000	10,659,000	95,439,000
Region IX - Zamboanga Peninsula	56,082,000	13,537,000	69,619,000
Zamboanga Peninsula Centers for Health Development	56,082,000	13,537,000	69,619,000
Region X - Northern Mindanao	66,972,000	6,434,000	73,406,000
Northern Mindanao Centers for Health Development	66,972,000	6,434,000	73,406,000
Region XI - Davao	59,895,000	15,046,000	74,941,000
Davao Region Centers for Health Development	59,895,000	15,046,000	74,941,000
Region XII - SOCCSKSARGEN	45,312,000	9,299,000	54,611,000
Soccsksargen Centers for Health Development	45,312,000	9,299,000	54,611,000
Region XIII - CARAGA	59,679,000	5,804,000	65,483,000
Caraga Centers for Health Development	59,679,000	5,804,000	65,483,000

200000100003000	Procurement and Supply Chain Management Service		486,307,000		486,307,000
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	National Capital Region (NCR)		486,307,000		486,307,000
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	Central Office		486,307,000		486,307,000
Sub-total, Support to Operations		1,040,147,000	790,606,000	78,000,000	1,908,753,000
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3000000000000000	Operations				
3100000000000000	00 : Access to promotive and preventive health care services improved	16,637,073,000	28,684,195,000	11,616,286,000	56,937,554,000
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3101000000000000	HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	108,482,000	156,806,000		265,288,000
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310100100001000	International Health Policy Development and Cooperation	23,679,000	17,787,000		41,466,000
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	National Capital Region (NCR)	23,679,000	17,787,000		41,466,000
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	Central Office	23,679,000	17,787,000		41,466,000
310100100002000	Health Sector Policy and Plan Development	26,959,000	23,736,000		50,695,000
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	National Capital Region (NCR)	26,959,000	23,736,000		50,695,000
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	Central Office	26,959,000	23,736,000		50,695,000
310100100003000	Health Sector Research Development	57,844,000	115,283,000		173,127,000
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	National Capital Region (NCR)	57,844,000	97,849,000		155,693,000
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	Central Office	57,844,000	96,548,000		154,392,000
	Metro Manila Centers for Health Development		1,301,000		1,301,000
	Region I - Ilocos		1,404,000		1,404,000
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	Ilocos Centers for Health Development		1,404,000		1,404,000
	Cordillera Administrative Region (CAR)		1,068,000		1,068,000
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	Cordillera Centers for Health Development		1,068,000		1,068,000
	Region II - Cagayan Valley		1,121,000		1,121,000
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	Cagayan Valley Centers for Health Development		1,121,000		1,121,000
	Region III - Central Luzon		1,586,000		1,586,000
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	Central Luzon Centers for Health Development		1,586,000		1,586,000

	Region IVA - CALABARZON	1,553,000		1,553,000	
	Calabarzon Centers for Health Development	1,553,000		1,553,000	
	Region IVB - MIMAROPA	977,000		977,000	
	MIMAROPA Centers for Health Development	977,000		977,000	
	Region V - Bicol	1,241,000		1,241,000	
	Bicol Centers for Health Development	1,241,000		1,241,000	
	Region VI - Western Visayas	666,000		666,000	
	Western Visayas Centers for Health Development	666,000		666,000	
	Region VII - Central Visayas	1,374,000		1,374,000	
	Central Visayas Centers for Health Development	1,374,000		1,374,000	
	Region VIII - Eastern Visayas	1,463,000		1,463,000	
	Eastern Visayas Centers for Health Development	1,463,000		1,463,000	
	Region IX - Zamboanga Peninsula	879,000		879,000	
	Zamboanga Peninsula Centers for Health Development	879,000		879,000	
	Region X - Northern Mindanao	1,160,000		1,160,000	
	Northern Mindanao Centers for Health Development	1,160,000		1,160,000	
	Region XI - Davao	1,009,000		1,009,000	
	Davao Region Centers for Health Development	1,009,000		1,009,000	
	Region XII - SOCCSKSARGEN	859,000		859,000	
	Soccsksargen Centers for Health Development	859,000		859,000	
	Region XIII - CARAGA	1,074,000		1,074,000	
	Caraga Centers for Health Development	1,074,000		1,074,000	
310200000000000	HEALTH SYSTEMS STRENGTHENING PROGRAM	15,846,560,000	2,174,000,000	7,757,298,000	25,777,858,000
310201000000000	SERVICE DELIVERY SUB-PROGRAM	39,205,000	1,004,436,000	7,757,298,000	8,800,939,000

310201100001000	Health Facility Policy and Plan Development	28,478,000	145,181,000		173,659,000
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	National Capital Region (NCR)	28,478,000	145,181,000		173,659,000
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	Central Office	28,478,000	145,181,000		173,659,000
310201100002000	Health Facilities Enhancement Program		82,000,000	7,757,298,000	7,839,298,000
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	National Capital Region (NCR)		82,000,000	7,757,298,000	7,839,298,000
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	Central Office		82,000,000	7,757,298,000	7,839,298,000
310201100003000	Local Health Systems Development and Assistance	10,727,000	492,880,000		503,607,000
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	National Capital Region (NCR)	10,727,000	237,944,000		248,671,000
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	Central Office	10,727,000	208,466,000		219,193,000
	Metro Manila Centers for Health Development		29,478,000		29,478,000
	Region I - Ilocos		9,386,000		9,386,000
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	Ilocos Centers for Health Development		9,386,000		9,386,000
	Cordillera Administrative Region (CAR)		19,206,000		19,206,000
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	Cordillera Centers for Health Development		19,206,000		19,206,000
	Region II - Cagayan Valley		16,521,000		16,521,000
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	Cagayan Valley Centers for Health Development		16,521,000		16,521,000
	Region III - Central Luzon		21,316,000		21,316,000
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	Central Luzon Centers for Health Development		21,316,000		21,316,000
	Region IVA - CALABARZON		16,142,000		16,142,000
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	Calabarzon Centers for Health Development		16,142,000		16,142,000
	Region IVB - MIMAROPA		16,459,000		16,459,000
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	MIMAROPA Centers for Health Development		16,459,000		16,459,000
	Region V - Bicol		16,884,000		16,884,000
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	Bicol Centers for Health Development		16,884,000		16,884,000
	Region VI - Western Visayas		24,090,000		24,090,000
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	Western Visayas Centers for Health Development		24,090,000		24,090,000

	Region VII - Central Visayas	15,993,000	15,993,000
	Central Visayas Centers for Health Development	15,993,000	15,993,000
	Region VIII - Eastern Visayas	24,234,000	24,234,000
	Eastern Visayas Centers for Health Development	24,234,000	24,234,000
	Region IX - Zamboanga Peninsula	14,205,000	14,205,000
	Zamboanga Peninsula Centers for Health Development	14,205,000	14,205,000
	Region X - Northern Mindanao	16,276,000	16,276,000
	Northern Mindanao Centers for Health Development	16,276,000	16,276,000
	Region XI - Davao	16,230,000	16,230,000
	Davao Region Centers for Health Development	16,230,000	16,230,000
	Region XII - SOCCSKSARGEN	13,018,000	13,018,000
	Soccsksargen Centers for Health Development	13,018,000	13,018,000
	Region XIII - CARAGA	14,976,000	14,976,000
	Caraga Centers for Health Development	14,976,000	14,976,000
310201100004000	Pharmaceutical Management	284,375,000	284,375,000
	National Capital Region (NCR)	284,375,000	284,375,000
	Central Office	284,375,000	284,375,000
310202000000000	HEALTH HUMAN RESOURCE SUB-PROGRAM	15,778,841,000	16,722,957,000
310202100001000	Human Resources for Health (HRH) Deployment	15,741,266,000	16,582,920,000
	National Capital Region (NCR)	15,741,266,000	16,582,920,000
	Central Office	15,741,266,000	16,582,920,000
310202100002000	Human Resources for Health (HRH) and Institutional Capacity Management	37,575,000	140,037,000
	National Capital Region (NCR)	37,575,000	109,341,000
	Central Office	37,575,000	106,773,000
	Metro Manila Centers for Health Development	2,568,000	2,568,000

Region I - Ilocos	2,425,000	2,425,000
Ilocos Centers for Health Development	2,425,000	2,425,000
Cordillera Administrative Region (CAR)	1,434,000	1,434,000
Cordillera Centers for Health Development	1,434,000	1,434,000
Region II - Cagayan Valley	1,517,000	1,517,000
Cagayan Valley Centers for Health Development	1,517,000	1,517,000
Region III - Central Luzon	1,969,000	1,969,000
Central Luzon Centers for Health Development	1,969,000	1,969,000
Region IVA - CALABARZON	1,550,000	1,550,000
Calabarzon Centers for Health Development	1,550,000	1,550,000
Region IVB - MIMAROPA	1,521,000	1,521,000
MIMAROPA Centers for Health Development	1,521,000	1,521,000
Region V - Bicol	2,782,000	2,782,000
Bicol Centers for Health Development	2,782,000	2,782,000
Region VI - Western Visayas	2,759,000	2,759,000
Western Visayas Centers for Health Development	2,759,000	2,759,000
Region VII - Central Visayas	2,520,000	2,520,000
Central Visayas Centers for Health Development	2,520,000	2,520,000
Region VIII - Eastern Visayas	2,389,000	2,389,000
Eastern Visayas Centers for Health Development	2,389,000	2,389,000
Region IX - Zamboanga Peninsula	2,508,000	2,508,000
Zamboanga Peninsula Centers for Health Development	2,508,000	2,508,000
Region X - Northern Mindanao	1,731,000	1,731,000
Northern Mindanao Centers for Health Development	1,731,000	1,731,000

	Region XI - Davao	1,324,000	1,324,000	
	Davao Region Centers for Health Development	1,324,000	1,324,000	
	Region XII - SOCCSKSARGEN	2,413,000	2,413,000	
	Soccsksargen Centers for Health Development	2,413,000	2,413,000	
	Region XIII - CARAGA	1,854,000	1,854,000	
	Caraga Centers for Health Development	1,854,000	1,854,000	
310203000000000	HEALTH PROMOTION SUB-PROGRAM	28,514,000	225,448,000	253,962,000
310203100001000	Health Promotion	28,514,000	225,448,000	253,962,000
	National Capital Region (NCR)	28,514,000	156,242,000	184,756,000
	Central Office	28,514,000	149,070,000	177,584,000
	Metro Manila Centers for Health Development	7,172,000	7,172,000	
	Region I - Ilocos	4,568,000	4,568,000	
	Ilocos Centers for Health Development	4,568,000	4,568,000	
	Cordillera Administrative Region (CAR)	2,307,000	2,307,000	
	Cordillera Centers for Health Development	2,307,000	2,307,000	
	Region II - Cagayan Valley	2,495,000	2,495,000	
	Cagayan Valley Centers for Health Development	2,495,000	2,495,000	
	Region III - Central Luzon	5,804,000	5,804,000	
	Central Luzon Centers for Health Development	5,804,000	5,804,000	
	Region IVA - CALABARZON	4,850,000	4,850,000	
	Calabarzon Centers for Health Development	4,850,000	4,850,000	
	Region IVB - MIMAROPA	4,783,000	4,783,000	
	MIMAROPA Centers for Health Development	4,783,000	4,783,000	
	Region V - Bicol	5,379,000	5,379,000	
	Bicol Centers for Health Development	5,379,000	5,379,000	

Region VI - Western Visayas	7,606,000	7,606,000
Western Visayas Centers for Health Development	7,606,000	7,606,000
Region VII - Central Visayas	4,781,000	4,781,000
Central Visayas Centers for Health Development	4,781,000	4,781,000
Region VIII - Eastern Visayas	4,482,000	4,482,000
Eastern Visayas Centers for Health Development	4,482,000	4,482,000
Region IX - Zamboanga Peninsula	4,754,000	4,754,000
Zamboanga Peninsula Centers for Health Development	4,754,000	4,754,000
Region X - Northern Mindanao	5,263,000	5,263,000
Northern Mindanao Centers for Health Development	5,263,000	5,263,000
Region XI - Davao	4,336,000	4,336,000
Davao Region Centers for Health Development	4,336,000	4,336,000
Region XII - SOCCSKSARGEN	4,534,000	4,534,000
Soccsksargen Centers for Health Development	4,534,000	4,534,000
Region XIII - CARAGA	3,264,000	3,264,000
Caraga Centers for Health Development	3,264,000	3,264,000
310300000000000 PUBLIC HEALTH PROGRAM	658,249,000	25,744,947,000
Projects		
Locally-Funded Project(s)	124,000,000	124,000,000
310300200001000 COVID-19 Laboratory Network Commodities	124,000,000	124,000,000
National Capital Region (NCR)	124,000,000	124,000,000
Central Office	124,000,000	124,000,000

Foreign-Assisted Project(s)		1,729,070,000	3,527,428,000	5,256,498,000
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310300300002000	Health System Enhancement to Address and Limit (HEAL) COVID-19	1,358,076,000	2,847,428,000	4,205,504,000
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	Asian Development Bank	1,358,076,000	2,847,428,000	4,205,504,000
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	National Capital Region (NCR)	1,358,076,000	2,847,428,000	4,205,504,000
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	Central Office	1,358,076,000	2,847,428,000	4,205,504,000
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310300300003000	Philippines COVID-19 Emergency Response Project (ERP) (Loan No. 9105-PH)	370,994,000	680,000,000	1,050,994,000
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	International Bank of Reconstruction and Development (IBRD)	370,994,000	680,000,000	1,050,994,000
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	National Capital Region (NCR)	370,994,000	680,000,000	1,050,994,000
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	Central Office	370,994,000	680,000,000	1,050,994,000
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310301000000000	PUBLIC HEALTH MANAGEMENT SUB-PROGRAM	658,249,000	2,387,359,000	3,047,621,000
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310301100001000	Public Health Management	633,657,000	2,281,163,000	2,914,820,000
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	National Capital Region (NCR)	56,132,000	855,025,000	911,157,000
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	Central Office	421,000	710,527,000	710,948,000
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	Metro Manila Centers for Health Development	55,711,000	144,498,000	200,209,000
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	Region I - Ilocos	53,657,000	103,022,000	156,679,000
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	Ilocos Centers for Health Development	53,657,000	103,022,000	156,679,000
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	Cordillera Administrative Region (CAR)	27,077,000	70,976,000	98,053,000
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	Cordillera Centers for Health Development	27,077,000	70,976,000	98,053,000
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	Region II - Cagayan Valley	31,428,000	69,027,000	100,455,000
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	Cagayan Valley Centers for Health Development	31,428,000	69,027,000	100,455,000
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	Region III - Central Luzon	38,659,000	129,209,000	167,868,000
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	Central Luzon Centers for Health Development	38,659,000	129,209,000	167,868,000
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	Region IVA - CALABARZON	37,548,000	133,499,000	171,047,000
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	Calabarzon Centers for Health Development	37,548,000	133,499,000	171,047,000
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Region IVB - MIMAROPA		37,203,000	99,614,000	136,817,000
MIMAROPA Centers for Health Development		37,203,000	99,614,000	136,817,000
Region V - Bicol		31,341,000	122,604,000	153,945,000
Bicol Centers for Health Development		31,341,000	122,604,000	153,945,000
Region VI - Western Visayas		35,409,000	138,574,000	173,983,000
Western Visayas Centers for Health Development		35,409,000	138,574,000	173,983,000
Region VII - Central Visayas		92,579,000	100,045,000	192,624,000
Central Visayas Centers for Health Development		92,579,000	100,045,000	192,624,000
Region VIII - Eastern Visayas		32,578,000	100,999,000	133,577,000
Eastern Visayas Centers for Health Development		32,578,000	100,999,000	133,577,000
Region IX - Zamboanga Peninsula		34,410,000	85,641,000	120,051,000
Zamboanga Peninsula Centers for Health Development		34,410,000	85,641,000	120,051,000
Region X - Northern Mindanao		29,563,000	48,954,000	78,517,000
Northern Mindanao Centers for Health Development		29,563,000	48,954,000	78,517,000
Region XI - Davao		34,709,000	80,334,000	115,043,000
Davao Region Centers for Health Development		34,709,000	80,334,000	115,043,000
Region XII - SOCCSKSARGEN		34,935,000	46,378,000	81,313,000
Soccsksargen Centers for Health Development		34,935,000	46,378,000	81,313,000
Region XIII - CARAGA		26,429,000	97,262,000	123,691,000
Caraga Centers for Health Development		26,429,000	97,262,000	123,691,000
310301100002000	Operation of PNAC Secretariat	24,592,000	6,196,000	2,013,000
	National Capital Region (NCR)	24,592,000	6,196,000	2,013,000
	Central Office	24,592,000	6,196,000	2,013,000

Projects

Locally-Funded Project(s)	100,000,000	100,000,000
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310301200001000 Complementary Feeding Program	100,000,000	100,000,000
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National Capital Region (NCR)	100,000,000	100,000,000
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Central Office	100,000,000	100,000,000
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310302000000000 ENVIRONMENTAL AND OCCUPATIONAL HEALTH SUB-PROGRAM	2,062,000	2,062,000
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310302100001000 Environmental and Occupational Health	2,062,000	2,062,000
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National Capital Region (NCR)	2,062,000	2,062,000
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Central Office	2,062,000	2,062,000
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310304000000000 FAMILY HEALTH SUB-PROGRAM	12,205,012,000	12,205,012,000
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310304100002000 Family Health, Immunization, Nutrition and Responsible Parenting	12,205,012,000	12,205,012,000
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National Capital Region (NCR)	11,778,766,000	11,778,766,000
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Central Office	11,688,273,000	11,688,273,000
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Metro Manila Centers for Health Development	90,493,000	90,493,000
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Region I - Ilocos	20,936,000	20,936,000
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Ilocos Centers for Health Development	20,936,000	20,936,000
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Cordillera Administrative Region (CAR)	7,782,000	7,782,000
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Cordillera Centers for Health Development	7,782,000	7,782,000
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Region II - Cagayan Valley	23,141,000	23,141,000
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Cagayan Valley Centers for Health Development	23,141,000	23,141,000
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Region III - Central Luzon	56,223,000	56,223,000
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Central Luzon Centers for Health Development	56,223,000	56,223,000
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Region IVA - CALABARZON	76,525,000	76,525,000
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Calabarzon Centers for Health Development	76,525,000	76,525,000
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Region IVB - MIMAROPA	14,731,000	14,731,000
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MIMAROPA Centers for Health Development	14,731,000	14,731,000
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	Region V - Bicol	21,346,000	21,346,000
	Bicol Centers for Health Development	21,346,000	21,346,000
	Region VI - Western Visayas	35,913,000	35,913,000
	Western Visayas Centers for Health Development	35,913,000	35,913,000
	Region VII - Central Visayas	34,751,000	34,751,000
	Central Visayas Centers for Health Development	34,751,000	34,751,000
	Region VIII - Eastern Visayas	18,740,000	18,740,000
	Eastern Visayas Centers for Health Development	18,740,000	18,740,000
	Region IX - Zamboanga Peninsula	17,686,000	17,686,000
	Zamboanga Peninsula Centers for Health Development	17,686,000	17,686,000
	Region X - Northern Mindanao	20,977,000	20,977,000
	Northern Mindanao Centers for Health Development	20,977,000	20,977,000
	Region XI - Davao	33,192,000	33,192,000
	Davao Region Centers for Health Development	33,192,000	33,192,000
	Region XII - SOCCSKSARGEN	28,969,000	28,969,000
	Soccsksargen Centers for Health Development	28,969,000	28,969,000
	Region XIII - CARAGA	15,334,000	15,334,000
	Caraga Centers for Health Development	15,334,000	15,334,000
31030800000000	PREVENTION AND CONTROL OF COMMUNICABLE DISEASES SUB-PROGRAM	8,235,001,000	8,235,001,000
310308100001000	Prevention and Control of Communicable Diseases	8,220,953,000	8,220,953,000
	National Capital Region (NCR)	8,220,953,000	8,220,953,000
	Central Office	8,220,953,000	8,220,953,000
310308100002000	Assistance to Philippine Tuberculosis Society (PTS)	14,048,000	14,048,000
	National Capital Region (NCR)	14,048,000	14,048,000
	Central Office	14,048,000	14,048,000

31030900000000	PREVENTION AND CONTROL OF NON-COMMUNICABLE DISEASES SUB-PROGRAM		1,062,443,000		1,062,443,000
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310309100001000	Prevention and Control of Non-Communicable Diseases		562,443,000		562,443,000
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	National Capital Region (NCR)		562,443,000		562,443,000
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	Central Office		562,443,000		562,443,000
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310309100002000	National Integrated Cancer Control Program, including Cancer Medicines for Children		500,000,000		500,000,000
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	National Capital Region (NCR)		500,000,000		500,000,000
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	Central Office		500,000,000		500,000,000
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310400000000000	EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	15,154,000	143,477,000		158,631,000
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310400100001000	Epidemiology and Surveillance	15,154,000	143,477,000		158,631,000
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	National Capital Region (NCR)	15,154,000	143,477,000		158,631,000
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	Central Office	15,154,000	143,477,000		158,631,000
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310500000000000	HEALTH EMERGENCY MANAGEMENT PROGRAM	8,628,000	464,965,000	329,547,000	803,140,000
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310500100001000	Health Emergency Preparedness and Response	8,628,000	244,965,000	29,547,000	283,140,000
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	National Capital Region (NCR)	8,628,000	187,221,000	29,547,000	225,396,000
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	Central Office	8,628,000	181,132,000	29,547,000	219,307,000
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	Metro Manila Centers for Health Development		6,089,000		6,089,000
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	Region I - Ilocos		3,809,000		3,809,000
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	Ilocos Centers for Health Development		3,809,000		3,809,000
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	Cordillera Administrative Region (CAR)		1,828,000		1,828,000
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	Cordillera Centers for Health Development		1,828,000		1,828,000
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	Region II - Cagayan Valley		1,994,000		1,994,000
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	Cagayan Valley Centers for Health Development		1,994,000		1,994,000
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	Region III - Central Luzon		4,891,000		4,891,000
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	Central Luzon Centers for Health Development		4,891,000		4,891,000
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	Region IVA - CALABARZON		4,057,000		4,057,000
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	Calabarzon Centers for Health Development		4,057,000		4,057,000
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	Region IVB - MIMAROPA	3,998,000		3,998,000
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	MIMAROPA Centers for Health Development	3,998,000		3,998,000
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	Region V - Bicol	4,520,000		4,520,000
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	Bicol Centers for Health Development	4,520,000		4,520,000
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	Region VI - Western Visayas	6,471,000		6,471,000
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	Western Visayas Centers for Health Development	6,471,000		6,471,000
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	Region VII - Central Visayas	3,997,000		3,997,000
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	Central Visayas Centers for Health Development	3,997,000		3,997,000
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	Region VIII - Eastern Visayas	3,734,000		3,734,000
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	Eastern Visayas Centers for Health Development	3,734,000		3,734,000
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	Region IX - Zamboanga Peninsula	3,972,000		3,972,000
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	Zamboanga Peninsula Centers for Health Development	3,972,000		3,972,000
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	Region X - Northern Mindanao	4,418,000		4,418,000
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	Northern Mindanao Centers for Health Development	4,418,000		4,418,000
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	Region XI - Davao	3,606,000		3,606,000
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	Davao Region Centers for Health Development	3,606,000		3,606,000
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	Region XII - SOCCSKSARGEN	3,782,000		3,782,000
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	Soccsksargen Centers for Health Development	3,782,000		3,782,000
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	Region XIII - CARAGA	2,667,000		2,667,000
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	Caraga Centers for Health Development	2,667,000		2,667,000
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310500100002000	Quick Response Fund	220,000,000	300,000,000	520,000,000
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	National Capital Region (NCR)	220,000,000	300,000,000	520,000,000
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	Central Office	220,000,000	300,000,000	520,000,000
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320000000000000	00 : Access to curative and rehabilitative health care services improved	34,863,842,000	11,561,372,000	2,885,136,000
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32010000000000	HEALTH FACILITIES OPERATION PROGRAM	34,863,842,000	11,561,372,000	2,885,136,000	49,310,350,000
32010100000000	CURATIVE HEALTH CARE SUB-PROGRAM	34,238,743,000	10,903,768,000	2,885,136,000	48,027,647,000
320101100001000	Operations of Blood Centers and National Voluntary Blood Services Program	8,241,000	278,683,000		286,924,000
	National Capital Region (NCR)	8,241,000	243,310,000		251,551,000
	Central Office	8,241,000	243,310,000		251,551,000
	Region I - Ilocos		3,183,000		3,183,000
	Ilocos Centers for Health Development		3,183,000		3,183,000
	Region II - Cagayan Valley		3,183,000		3,183,000
	Cagayan Valley Centers for Health Development		3,183,000		3,183,000
	Region III - Central Luzon		3,183,000		3,183,000
	Central Luzon Centers for Health Development		3,183,000		3,183,000
	Region V - Bicol		5,090,000		5,090,000
	Bicol Centers for Health Development		5,090,000		5,090,000
	Region VII - Central Visayas		6,702,000		6,702,000
	Central Visayas Centers for Health Development		6,702,000		6,702,000
	Region VIII - Eastern Visayas		1,833,000		1,833,000
	Eastern Visayas Centers for Health Development		1,833,000		1,833,000
	Region IX - Zamboanga Peninsula		1,832,000		1,832,000
	Zamboanga Peninsula Centers for Health Development		1,832,000		1,832,000
	Region X - Northern Mindanao		1,832,000		1,832,000
	Northern Mindanao Centers for Health Development		1,832,000		1,832,000
	Region XI - Davao		6,702,000		6,702,000
	Davao Region Centers for Health Development		6,702,000		6,702,000
	Region XII - SOCCSKSARGEN		1,833,000		1,833,000
	Soccsksargen Centers for Health Development		1,833,000		1,833,000

320101100002000	Operations of DOH Hospitals in Metro Manila (MM)	9,576,321,000	2,525,558,000	453,000,000	12,554,879,000
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	National Capital Region (NCR)	9,576,321,000	2,525,558,000	453,000,000	12,554,879,000
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	'Amang' Rodriguez Medical Center	744,481,000	125,109,000	30,000,000	899,590,000
	East Avenue Medical Center	1,223,901,000	560,404,000	388,000,000	2,172,305,000
	Jose Fabella Memorial Hospital	840,069,000	223,669,000		1,063,738,000
	Jose R. Reyes Memorial Medical Center	1,084,483,000	140,018,000	10,000,000	1,234,501,000
	National Center for Geriatric Health		60,238,000		60,238,000
	National Center for Mental Health	1,058,406,000	448,557,000		1,506,963,000
	National Children's Hospital	519,363,000	75,188,000		594,551,000
	Philippine Cancer Center		29,040,000		29,040,000
	Philippine Orthopedic Center	717,885,000	206,140,000	10,000,000	934,025,000
	Quirino Memorial Medical Center	923,607,000	163,302,000		1,086,909,000
	Research Institute for Tropical Medicines	458,211,000	111,868,000		570,079,000
	Rizal Medical Center	922,123,000	106,759,000	5,000,000	1,033,882,000
	San Lazaro Hospital	622,910,000	182,976,000	10,000,000	815,886,000
	Tondo Medical Center	460,882,000	92,290,000		553,172,000
320101100003000	Operations of DOH Regional Hospitals and Other Health Facilities	24,654,181,000	7,640,197,000	2,395,136,000	34,689,514,000
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	National Capital Region (NCR)	1,456,444,000	452,445,000	27,500,000	1,936,389,000
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	Dr. Jose N. Rodriguez Memorial Hospital	623,607,000	197,938,000	15,000,000	836,545,000
	Las Pinas General Hospital and Satellite Trauma Center	345,168,000	114,480,000	5,000,000	464,648,000
	San Lorenzo Ruiz Women's Hospital	90,520,000	47,482,000		138,002,000
	Valenzuela Medical Center	397,149,000	92,545,000	7,500,000	497,194,000
	Region I - Ilocos	2,038,378,000	401,295,000	50,000,000	2,489,673,000
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	Ilocos Training and Regional Medical Center	618,341,000	131,888,000	12,500,000	762,729,000
	Mariano Marcos Memorial Hospital and Medical Center	414,641,000	140,159,000	10,000,000	564,800,000
	Region I Medical Center	1,005,396,000	129,248,000	27,500,000	1,162,144,000

Cordillera Administrative Region (CAR)	1,512,047,000	348,958,000	57,500,000	1,918,505,000
Baguio General Hospital and Medical Center	1,126,924,000	239,685,000	30,000,000	1,396,609,000
Conner District Hospital	60,213,000	11,348,000	10,000,000	81,561,000
Far North Luzon General Hospital and Training Center	152,827,000	51,231,000	10,000,000	214,058,000
Luis Hora Memorial Regional Hospital	172,083,000	46,694,000	7,500,000	226,277,000
Region II - Cagayan Valley	1,769,012,000	536,977,000	45,000,000	2,350,989,000
Batanes General Hospital	86,698,000	29,020,000	7,500,000	123,218,000
Cagayan Valley Medical Center	874,052,000	209,426,000	17,500,000	1,100,978,000
Region II Trauma and Medical Center	414,044,000	105,678,000	7,500,000	527,222,000
Southern Isabela General Hospital	394,218,000	192,853,000	12,500,000	599,571,000
Region III - Central Luzon	2,608,154,000	668,313,000	70,000,000	3,346,467,000
Bataan General Hospital	628,307,000	160,098,000	10,000,000	798,405,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	813,092,000	164,642,000	20,000,000	997,734,000
Jose B. Lingad Memorial General Hospital	828,713,000	138,476,000	25,000,000	992,189,000
Mariveles Mental Hospital	210,632,000	150,292,000	10,000,000	370,924,000
Talavera Extension Hospital	127,410,000	54,805,000	5,000,000	187,215,000
Region IVA - CALABARZON	1,054,896,000	277,877,000	50,000,000	1,328,773,000
Batangas Medical Center	1,054,896,000	163,619,000	40,000,000	1,258,515,000
Maria L. Eleazar General Hospital		53,929,000		53,929,000
Southern Tagalog Regional Hospital		60,329,000	10,000,000	70,329,000
Region IVB - MIMAROPA	338,080,000	107,486,000	25,000,000	470,566,000
Culion Sanitarium and General Hospital	135,233,000	46,136,000	12,500,000	193,869,000
Osipital ng Palawan	202,847,000	61,350,000	12,500,000	276,697,000
Region V - Bicol	1,450,834,000	604,281,000	40,000,000	2,095,115,000
Bicol Medical Center	807,431,000	232,795,000	20,000,000	1,060,226,000
Bicol Region General Hospital and Geriatric Medical Center	161,779,000	217,201,000	5,000,000	383,980,000
Bicol Regional Training & Teaching Hospital	481,624,000	154,285,000	15,000,000	650,909,000

Region VI - Western Visayas	1,629,982,000	418,233,000	45,000,000	2,093,215,000
Corazon Locsin-Montelibano Memorial Regional Hospital	724,333,000	168,913,000	15,000,000	908,246,000
Don Jose S. Monfort Medical Center Extension Hospital	71,969,000	31,629,000	5,000,000	108,598,000
Western Visayas Medical Center	738,868,000	170,091,000	17,500,000	926,459,000
Western Visayas Sanitarium	94,812,000	47,600,000	7,500,000	149,912,000
Region VII - Central Visayas	2,368,409,000	995,081,000	1,740,136,000	5,103,626,000
Don Emilio del Valle Memorial Hospital	72,865,000	77,261,000	7,500,000	157,626,000
Eversley Childs Sanitarium	63,833,000	64,120,000	12,500,000	140,453,000
Governor Celestino Gallares Memorial Hospital	496,064,000	216,312,000	1,520,136,000	2,232,512,000
St. Anthony Mother and Child Hospital	60,962,000	28,616,000	5,000,000	94,578,000
Talisay District Hospital	328,301,000	52,167,000	5,000,000	385,468,000
Vicente Sotto, Sr. Memorial Medical Center	1,346,384,000	556,605,000	190,000,000	2,092,989,000
Region VIII - Eastern Visayas	867,152,000	239,365,000	25,000,000	1,131,517,000
Eastern Visayas Regional Medical Center	800,017,000	214,980,000	25,000,000	1,039,997,000
Schistosomiasis Hospital	67,135,000	24,385,000		91,520,000
Region IX - Zamboanga Peninsula	1,665,422,000	492,495,000	45,000,000	2,202,917,000
Basilan General Hospital	121,204,000	21,057,000	5,000,000	147,261,000
Dr. Jose Rizal Memorial Hospital	191,017,000	46,672,000	5,000,000	242,689,000
Labuan Public Hospital	52,765,000	26,795,000	5,000,000	84,560,000
Margosatubig Regional Hospital	371,878,000	54,078,000	5,000,000	430,956,000
Mindanao Central Sanitarium	77,011,000	134,768,000	5,000,000	216,779,000
Sulu Sanitarium	62,444,000	15,755,000	5,000,000	83,199,000
Zamboanga City Medical Center	789,103,000	193,370,000	15,000,000	997,473,000
Region X - Northern Mindanao	1,875,594,000	567,831,000	47,500,000	2,490,925,000
Amal Pakpak Medical Center	501,082,000	174,954,000	12,500,000	688,536,000
Camiguin General Hospital		87,431,000		87,431,000
Mayor Hilarion Ramiro, Sr. Regional Training and Teaching Hospital	371,291,000	103,707,000	15,000,000	489,998,000

	Medina Extension Hospital		31,527,000		31,527,000
	Northern Mindanao Medical Center	1,003,221,000	170,212,000	20,000,000	1,193,433,000
	Region XI - Davao	2,916,228,000	1,025,463,000	60,000,000	4,001,691,000
	Davao Regional Medical Center	775,901,000	248,141,000	22,500,000	1,046,542,000
	Southern Philippines Medical Center	2,140,327,000	777,322,000	37,500,000	2,955,149,000
	Region XII - SOCCSKSARGEN	611,801,000	320,253,000	27,500,000	959,554,000
	Cotabato Regional and Medical Center	551,578,000	195,998,000	17,500,000	765,076,000
	Cotabato Sanitarium	60,223,000	61,201,000	10,000,000	131,424,000
	SOCCSKSARGEN General Hospital		63,054,000		63,054,000
	Region XIII - CARAGA	491,748,000	183,844,000	40,000,000	715,592,000
	Adela Serra Ty Memorial Medical Center	262,540,000	87,496,000	20,000,000	370,036,000
	Caraga Regional Hospital	229,208,000	73,535,000	20,000,000	322,743,000
	Siargao Island Medical Center		22,813,000		22,813,000
320101100004000	Operations of National Reference Laboratories		459,330,000	37,000,000	496,330,000
	National Capital Region (NCR)		459,330,000	37,000,000	496,330,000
	Central Office		10,825,000		10,825,000
	East Avenue Medical Center		34,046,000	37,000,000	71,046,000
	Research Institute for Tropical Medicines		393,794,000		393,794,000
	San Lazaro Hospital		20,665,000		20,665,000
320102000000000	REHABILITATIVE HEALTH CARE SUB-PROGRAM	625,099,000	657,604,000		1,282,703,000
320102100001000	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	625,099,000	657,604,000		1,282,703,000
	National Capital Region (NCR)	92,677,000	177,602,000		270,279,000
	Central Office		77,047,000		77,047,000
	Bicutan Rehabilitation Center	92,677,000	94,156,000		186,833,000
	Las Piñas Drug Abuse Treatment and Rehabilitation Center		6,399,000		6,399,000
	Region I - Ilocos	63,765,000	42,950,000		106,715,000
	Dagupan Rehabilitation Center	63,765,000	29,907,000		93,672,000
	San Fernando, La union Treatment and Rehabilitation Center		13,043,000		13,043,000

Cordillera Administrative Region (CAR)		4,428,000	4,428,000
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Bauko, Mountain Province Treatment and Rehabilitation Center		4,428,000	4,428,000
Region II - Cagayan Valley	37,198,000	24,632,000	61,830,000
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Isabela Rehabilitation Center	37,198,000	24,632,000	61,830,000
Region III - Central Luzon	42,961,000	99,879,000	142,840,000
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Central Luzon Centers for Health Development		73,764,000	73,764,000
Bataan Rehabilitation Center	42,961,000	26,115,000	69,076,000
Region IVA - CALABARZON	70,048,000	32,433,000	102,481,000
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Tagaytay Rehabilitation Center	70,048,000	32,433,000	102,481,000
Region V - Bicol	79,250,000	54,101,000	133,351,000
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Camarines Sur Rehabilitation Center	41,229,000	27,601,000	68,830,000
Malinao, Albay Rehabilitation Center	38,021,000	26,500,000	64,521,000
Region VI - Western Visayas	32,428,000	25,147,000	57,575,000
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Pototan, Iloilo Rehabilitation Center	32,428,000	25,147,000	57,575,000
Region VII - Central Visayas	78,262,000	57,177,000	135,439,000
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Argao, Cebu Rehabilitation Center	49,176,000	33,845,000	83,021,000
Cebu City Rehabilitation Center	29,086,000	23,332,000	52,418,000
Region VIII - Eastern Visayas	41,088,000	23,738,000	64,826,000
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Dulag, Leyte Rehabilitation Center	41,088,000	23,738,000	64,826,000
Region IX - Zamboanga Peninsula		8,409,000	8,409,000
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Zamboanga City Treatment and Rehabilitation Center		8,409,000	8,409,000
Region X - Northern Mindanao	46,408,000	42,934,000	89,342,000
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Cagayan de Oro Rehabilitation Center	46,408,000	25,353,000	71,761,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center		17,581,000	17,581,000
Region XI - Davao		13,041,000	13,041,000
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Malaagos, Davao Treatment and Rehabilitation Center		13,041,000	13,041,000

	Region XII - SOCCSKSARGEN		13,042,000		13,042,000
	Alabel, Sarangani Treatment and Rehabilitation Center		13,042,000		13,042,000
	Region XIII - CARAGA	41,014,000	38,091,000		79,105,000
	CARAGA Rehabilitation Center	41,014,000	21,024,000		62,038,000
	San Francisco, Agusan Del Sur Treatment and Rehabilitation Center		17,067,000		17,067,000
3300000000000000	00 : Access to safe and quality health commodities, devices and facilities ensured	813,408,000	183,674,000	80,000,000	1,077,082,000
3301000000000000	HEALTH REGULATORY PROGRAM	813,408,000	183,674,000	80,000,000	1,077,082,000
3301010000000000	HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	234,925,000	112,722,000		347,647,000
330101100001000	Regulation of Health Facilities and Services	47,136,000	29,892,000		77,028,000
	National Capital Region (NCR)	47,136,000	29,892,000		77,028,000
	Central Office	47,136,000	29,892,000		77,028,000
330101100002000	Regulation of Regional Health Facilities and Services	187,789,000	82,830,000		270,619,000
	National Capital Region (NCR)	12,676,000	5,029,000		17,705,000
	Metro Manila Centers for Health Development	12,676,000	5,029,000		17,705,000
	Region I - Ilocos	12,453,000	6,992,000		19,445,000
	Ilocos Centers for Health Development	12,453,000	6,992,000		19,445,000
	Cordillera Administrative Region (CAR)	9,918,000	3,624,000		13,542,000
	Cordillera Centers for Health Development	9,918,000	3,624,000		13,542,000
	Region II - Cagayan Valley	10,918,000	5,552,000		16,470,000
	Cagayan Valley Centers for Health Development	10,918,000	5,552,000		16,470,000
	Region III - Central Luzon	13,275,000	7,309,000		20,584,000
	Central Luzon Centers for Health Development	13,275,000	7,309,000		20,584,000
	Region IVA - CALABARZON	13,440,000	4,760,000		18,200,000
	Calabarzon Centers for Health Development	13,440,000	4,760,000		18,200,000

	Region IVB - MIMAROPA	12,406,000	4,217,000		16,623,000
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	MIMAROPA Centers for Health Development	12,406,000	4,217,000		16,623,000
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	Region V - Bicol	11,621,000	5,042,000		16,663,000
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	Bicol Centers for Health Development	11,621,000	5,042,000		16,663,000
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	Region VI - Western Visayas	11,774,000	4,803,000		16,577,000
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	Western Visayas Centers for Health Development	11,774,000	4,803,000		16,577,000
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	Region VII - Central Visayas	12,018,000	3,802,000		15,820,000
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	Central Visayas Centers for Health Development	12,018,000	3,802,000		15,820,000
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	Region VIII - Eastern Visayas	9,636,000	3,276,000		12,912,000
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	Eastern Visayas Centers for Health Development	9,636,000	3,276,000		12,912,000
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	Region IX - Zamboanga Peninsula	12,652,000	4,481,000		17,133,000
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	Zamboanga Peninsula Centers for Health Development	12,652,000	4,481,000		17,133,000
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	Region X - Northern Mindanao	11,707,000	7,402,000		19,109,000
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	Northern Mindanao Centers for Health Development	11,707,000	7,402,000		19,109,000
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	Region XI - Davao	12,230,000	5,827,000		18,057,000
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	Davao Region Centers for Health Development	12,230,000	5,827,000		18,057,000
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	Region XII - SOCCSKSARGEN	11,640,000	4,514,000		16,154,000
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	Soccsksargen Centers for Health Development	11,640,000	4,514,000		16,154,000
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	Region XIII - CARAGA	9,425,000	6,200,000		15,625,000
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	Caraga Centers for Health Development	9,425,000	6,200,000		15,625,000
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330102000000000	CONSUMER HEALTH AND WELFARE SUB-PROGRAM	411,147,000	20,000,000	80,000,000	511,147,000
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330102100001000	Regulation of Health Establishments and Products	411,147,000	20,000,000	80,000,000	511,147,000
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	National Capital Region (NCR)	411,147,000	20,000,000	80,000,000	511,147,000
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	Food and Drug Administration	411,147,000	20,000,000	80,000,000	511,147,000
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33010300000000	ROUTINE QUARANTINE SERVICES SUB-PROGRAM	167,336,000			167,336,000
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330103100001000	Provision of Quarantine Services and International Health Surveillance	167,336,000			167,336,000
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	National Capital Region (NCR)	167,336,000			167,336,000
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	Bureau of Quarantine	167,336,000			167,336,000
330104000000000	HEALTH TECHNOLOGY ASSESSMENT SUB-PROGRAM	50,952,000			50,952,000
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330104100001000	Health Technology Assessment	50,952,000			50,952,000
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	National Capital Region (NCR)	50,952,000			50,952,000
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	Central Office	50,952,000			50,952,000
340000000000000	00 : Access to social health protection assured	17,128,992,000			17,128,992,000
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340100000000000	SOCIAL HEALTH PROTECTION PROGRAM	17,128,992,000			17,128,992,000
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340100100001000	Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	17,008,992,000			17,008,992,000
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	National Capital Region (NCR)	17,008,992,000			17,008,992,000
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	Central Office	17,008,992,000			17,008,992,000
340100100002000	Cancer Assistance Fund	120,000,000			120,000,000
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	National Capital Region (NCR)	120,000,000			120,000,000
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	Central Office	120,000,000			120,000,000
Sub-total, Operations		52,314,323,000	57,558,233,000	14,581,422,000	124,453,978,000
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TOTAL NEW APPROPRIATIONS		P 61,140,610,000	P 58,653,430,000	P 14,659,422,000	P 134,453,462,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

27,523,417

27,523,417

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,467,732
Representation Allowance	31,831
Transportation Allowance	29,431
Clothing and Uniform Allowance	374,742
Honoraria	4,462
Mid-Year Bonus - Civilian	2,293,622
Year End Bonus	2,293,622
Cash Gift	312,285
Productivity Enhancement Incentive	312,285
Step Increment	68,803
Total Other Compensation Common to All	7,188,815

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	4,539,229
Night Shift Differential Pay	90,652
Lump-sum for filling of Positions - Civilian	5,207,290
Total Other Compensation for Specific Groups	9,837,171

Other Benefits	
PAG-IBIG Contributions	74,950
PhilHealth Contributions	291,773
Employees Compensation Insurance Premiums	74,950
Terminal Leave	357,275
Total Other Benefits	798,948

Non-Permanent Positions	15,792,259

Total Personnel Services	61,140,610

Maintenance and Other Operating Expenses	
Travelling Expenses	254,887
Training and Scholarship Expenses	881,866
Supplies and Materials Expenses	33,632,494
Utility Expenses	585,513
Communication Expenses	118,851
Awards/Rewards and Prizes	18,806
Survey, Research, Exploration and Development Expenses	53,437
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	9,602
Professional Services	1,950,582
General Services	479,176
Repairs and Maintenance	115,332
Financial Assistance/Subsidy	18,518,161
Taxes, Insurance Premiums and Other Fees	88,142
Labor and Wages	8,097
Other Maintenance and Operating Expenses	
Advertising Expenses	296,024
Printing and Publication Expenses	58,296
Representation Expenses	150,344
Transportation and Delivery Expenses	378,536
Rent/Lease Expenses	456,424
Membership Dues and Contributions to Organizations	241

Subscription Expenses	44,327
Litigation/Acquired Assets Expenses	1,909
Other Maintenance and Operating Expenses	552,383
Total Maintenance and Other Operating Expenses	58,653,430
TOTAL CURRENT OPERATING EXPENDITURES	119,794,040
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,643,431
Machinery and Equipment Outlay	8,695,304
Transportation Equipment Outlay	281,000
Furniture, Fixtures and Books Outlay	39,687
Total Capital Outlays	14,659,422
TOTAL NEW APPROPRIATIONS	134,453,462

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 488,021,000
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New Appropriations, by Program

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
PROGRAMS					
1000000000000000	General Administration and Support	P 23,741,000	P 11,530,000	P	P 35,271,000
3000000000000000	Operations	46,725,000	385,311,000	20,714,000	452,750,000
	NATIONAL NUTRITION MANAGEMENT PROGRAM	46,725,000	385,311,000	20,714,000	452,750,000
	TOTAL NEW APPROPRIATIONS	P 70,466,000	P 396,841,000	P 20,714,000	P 488,021,000

Special Provision(s)

1. Online Tracker for First 1,000 Days Programs and Expenditures. Pursuant to Section 14 of R.A. No. 11148 or the "Kalusugan at Nutrisyon ng Mag-Nanay Act, " the National Nutrition Council (NNC) shall identify and publish under the transparency seal of their official website, quarterly reports on all programs, activities, and projects, and the corresponding key performance indicators, appropriations and disbursements thereof, which are related to the health nutrition of adolescent females, pregnant and lactating women, infants and young children by all departments and local government units.

The NNC shall send written notice when said reports have been submitted or posted on its website to the Department of Budget and Management (DBM), House Committee on Appropriations, and Senate Committee on Finance.

2. Reporting and Posting Requirements. The NNC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 22,433,000	P 10,197,000		P 32,630,000
100000100002000	Human Resource Development		1,333,000		1,333,000
100000100003000	Administration of Personnel Benefits	1,308,000			1,308,000
Sub-total, General Administration and Support		23,741,000	11,530,000		35,271,000
3000000000000000	Operations				
3100000000000000	00 : Improved access to quality nutrition and nutrition-sensitive services	46,725,000	385,311,000	20,714,000	452,750,000
3101000000000000	NATIONAL NUTRITION MANAGEMENT PROGRAM	46,725,000	385,311,000	20,714,000	452,750,000
310100100001000	Nutrition policy, standards, plan and program development and coordination	6,685,000	884,000		7,569,000
310100100002000	Philippine food and nutrition surveillance	5,268,000	16,331,000	20,714,000	42,313,000
310100100003000	Promotion of good nutrition	5,574,000	80,842,000		86,416,000
310100100004000	Assistance to national, local nutrition and related programs	29,198,000	287,254,000		316,452,000

Projects

Locally-Funded Project(s)

310100200001000 ECCD/Nutrition Intervention Package for the
First 1000 days (NIP/First 1000 Days)

Sub-total, Operations	46,725,000	385,311,000	20,714,000	452,750,000
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TOTAL NEW APPROPRIATIONS	P 70,466,000	P 396,841,000	P 20,714,000	P 488,021,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,244

Total Permanent Positions

45,244

Other Compensation Common to All

Personnel Economic Relief Allowance

1,944

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

486

Mid-Year Bonus - Civilian

3,770

Year End Bonus

3,770

Cash Gift

405

Productivity Enhancement Incentive

405

Step Increment

113

Total Other Compensation Common to All

13,017

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,287

Total Other Compensation for Specific Groups

10,287

Other Benefits

PAG-IBIG Contributions

97

PhilHealth Contributions

416

Employees Compensation Insurance Premiums

97

Terminal Leave

1,308

Total Other Benefits

1,918

Total Personnel Services

70,466

Maintenance and Other Operating Expenses

Travelling Expenses

57,691

Training and Scholarship Expenses

14,333

Supplies and Materials Expenses

22,891

Utility Expenses

2,349

Communication Expenses	6,225
Awards/Rewards and Prizes	9,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	81,207
General Services	3,418
Repairs and Maintenance	2,636
Financial Assistance/Subsidy	110,893
Taxes, Insurance Premiums and Other Fees	605
Other Maintenance and Operating Expenses	
Advertising Expenses	45,000
Printing and Publication Expenses	10,550
Representation Expenses	18,034
Transportation and Delivery Expenses	1,401
Rent/Lease Expenses	5,017
Subscription Expenses	2,085
Other Maintenance and Operating Expenses	3,238
Total Maintenance and Other Operating Expenses	396,841

TOTAL CURRENT OPERATING EXPENDITURES	467,307

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	20,714
Total Capital Outlays	20,714

TOTAL NEW APPROPRIATIONS	488,021
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GENERAL SUMMARY
DEPARTMENT OF HEALTH

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 61,140,610,000	P 58,653,430,000	P 14,659,422,000	P 134,453,462,000
B. NATIONAL NUTRITION COUNCIL	70,466,000	396,841,000	20,714,000	488,021,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF HEALTH	P 61,211,076,000	P 59,050,271,000	P 14,680,136,000	P 134,941,483,000